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ABSTRACT

This report contains and analyzes statistical information about the financing of California postsecondary education from 1965-66 through 2000-01. It also presents financial and enrollment information on California public elementary and secondary education as well as information on state government in general. An introduction presents changes in the report since last year, highlights of the report, and organization of the report. Profiles look at: state general fund appropriations; the total state spending plan; funding per unit of full-time equivalent student enrollment; appropriations of funds for California higher education; categories of expenditures for the systems; student tuition and fee charges and revenues; state financial aid; capital outlay funds; independent institutions in California and the nation; enrollments in California public postsecondary education; price (inflation) indices, income growth, and system financial support); actual and constant-dollar state-determined funds; Hastings College of the Law and public school support; per-capita spending in California public education; education funding and enrollments in comparison to state funding and population growth; and national comparative higher education appropriations and expenditures. Appended are: cumulative percentage changes for selected periods of time, from data obtained in other displays; definitions; and notes and sources. (Contains 27 references.) (SM)

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CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

HE033554

NOVEMBER 2000

COMMISSION REPORT 00-7

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Summary

This report contains and analyzes statistical information about the financing of California postsecondary education from the 1965-66 fiscal year through 2000-01. In addition, there is information on California public elementary and secondary education financing as well as State government in general. The Commission compiles, disseminates and analyzes this information to provide policy makers with comprehensive and comparable financial data that can be used in comparative analysis of higher education finance issues. This document also provides an efficient and accurate response to the many questions that the Commission receives each year. This report, the tenth in the series, retains the formatting and structure of prior years.

Among major highlights, the report shows that the 2000-01 State Budget:

- Total State government-authorized government spending in California is almost $190 billion in 2000-01. Total State spending is estimated to increase by nearly $18 billion in the current year, or 10.4 percent over 1999-00 levels and State General Fund expenditures will increase by almost $12 billion over 1999-00.
- State General Funds plus Local Property Tax revenues for state's three public higher education systems increases by a $1.34 billion over last year – by far the largest one-year funding increase in the past 36 years. Total State General Fund spending for the public systems in 2000-01 is $8.5 billion dollars and when added to local revenues is more than $10 billion.
- Nearly a quarter-billion dollars is provided for enrollment growth in the public higher education systems. The budget provides $117 million for a 3.5 percent growth in full-time students (FTES) at community colleges (32,286 FTES). $73 million is provided for an additional 12,577 FTES in the State University system, an enrollment growth rate of 4.5 percent. $51.2 million funds enrollment growth of 4,644 FTES students at the University of California, a 3.75 percent increase in funded enrollment; and
- Total K-12 spending, including funding sources not listed in the Governor's Budget, is nearly $50 billion, an increase of $5.2 billion (12 percent) over the current year. K-12 General fund spending is more than $30 billion, an increase of $4 billion (16 percent). Combined State and Local spending (including non-Prop 98 funds not mentioned above) per pupil is estimated to grow to $7,022, up seven percent ($465) from 1999-00 levels.

The report documents that the past five State budgets have seen unanticipated and unprecedented revenue growth for the State of California. Since 1996-97, non-federal State revenues have jumped by almost $34 billion – *total* State General Fund expenditures were less than this in 1987-88. If the State's economy continues to perform as it has for the past six years – and it shows every sign of doing so – public revenues should continue to accumulate. In this environment, the State's higher education enterprise should continue to prosper, as should the aspirations and educational attainment of those Californians so enrolled.

The Fiscal Policy and Analysis Committee of the Commission discussed this report at its meeting of October 16, 2000. Additional copies may be obtained from the Commission at 1303 'J' Street, Suite 500, Sacramento, California 95814-2938. This report will be available on the Commission's Internet website -- www.cpec.ca.gov . Questions about the substance of the report may be directed to the Fiscal Profiles Coordinator at (916) 322-8007 (voice) or by electronic mail at fiscalprofiles@cpec.ca.gov .

FISCAL PROFILES, 2000

The Tenth Annual in a Series of Factsheets About the Financing of California Higher Education

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
1303 J Street ◆ Suite 500 ◆ Sacramento, California 95814-2938

COMMISSION REPORT 00-7
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Introduction

FISCAL PROFILES 2000 is the tenth in a series of annual reports by the California Postsecondary Education Commission of statistical information on the financing of the State's public higher education institutions. It also includes selected financial and enrollment information on public elementary and secondary education, and on California's independent higher education institutions.

Highlights of the report

On June 30, 2000, Governor Gray Davis signed the 2000-01 Budget Act for the State of California. The budget allocates just under $100 billion in total, $79 billion from the General Fund, $16 billion in special funds, and $5 billion from selected bond funds.

The increased budget is due -- as the Commission noted in 1999 -- mainly to the continued robust expansion of California's economy. For the last four years, the "May Revise" (the annual revision in assumptions for State revenues and expenditures from what was presented in January) has yielded multi-billion dollar increases in public revenues. State tax revenues for the past (1999-00) fiscal year are $1.63 billion higher than initially anticipated and revenues for the current (2000-01) year are expected to rise by an another $2.71 billion, for a total of more than $4.3 billion in new monies.

For California public secondary and elementary education, the budget estimates an increase in State general funding of almost $3 billion. Combined State General Fund and Local Property Tax revenue Proposition 98 funding for K-12 and the community colleges is estimated at $43 billion. The Legislative Analyst estimates that Prop 98 funding per pupil in 2000-01 will be $6,694, up $669 above its calculations for last year.

The 2000-01 State Budget provides increased funding in several programmatic areas, in addition to education, which is the main beneficiary. It includes a total of $1.5 billion in tax and fee reductions including acceleration of the rate reduction to the vehicle license fee. The budget includes $570 million for various housing-related augmentations, including a $100 million program to mitigate the impact of new housing developments to encourage cities and counties to increase permits for housing. The budget also includes $188 million for loans to encourage the creation and rehabilitation of affordable rental housing units

The budget includes $2 billion for a transportation congestion relief plan, financed by a one-time direct General Fund appropriation of $1.5 billion and a diversion of $500 million of sales taxes from the General Fund to a transportation special fund. The budget also implements a plan that call for all General Fund sales taxes on gasoline and diesel fuel (about $1 billion per year) to be dedicated solely to transportation initiatives for the next five years.

In other areas, the budget provides: $2 billion in additional funds for transportation (streets, highways and mass transit); around $228 million in specific local government initiatives; and more than $100 million in General Fund increases for public health and social service programs; and allocates $300 million more for air, land and water quality programs than was initially proposed in January.

As was the case in 1999-00, public elementary and secondary education is clearly the big winner in the 2000-01 budget. Total K-12 spending, including funding sources not listed in the Governor's Budget, is nearly $50 billion, an increase of $5.2 billion (12 percent) over the current year. K-12 General fund spending is more than $30 billion, an increase of $4 billion (16 percent). Combined State and Local spending (including non-Prop 98 funds not mentioned above) per pupil is estimated to grow to $7,022, up seven percent ($465) from 1999-00 levels.

Among the many significant K-12 initiatives in the new budget are:

- $1.84 billion to eliminate the K-12 "deficit factor." This action eliminates a deficit in school district and county office of education revenue limits that existed since the early 1990s, when the state did not fully fund 17 percent cost-of-living adjustments (COLAs). It provides the schools with a significant increase in general purpose-funding about 7 percent for school districts and about 9 percent for county offices.

- $1.6 billion to provide for inflation and growth adjustments for K-12 education. Specifically, the budget includes about $490 million for a projected 1.45 percent increase in the student population, and almost $1.1 billion for a 3.17 percent COLA. These funds are discretionary in that they apply to most program funding.

- $425 million for school improvement and pupil achievement block grants, $180 million for one-time educational purposes. This program provides school districts with funds for the following activities: school safety, deferred maintenance, technology staff development, education technology, facility improvements, instructional materials, staff development, computers, education technology, library materials, deferred maintenance, enrichment activities, tutoring services.

- $450 million for certificated staff and schoolsite employee performance bonuses tied to improvements in Academic Performance Index (API) scores.

The budget also provides more than one billion for new programs and initiatives designed to improve K-12 teacher training, recruitment and retention and to improve high school student achievement. The teacher-centered initiatives include training in the use of education technology, instruction to English language learners, and expansion of last year's program to increase beginning teacher salaries. One major policy initiative creates personal income tax credits ranging from $250 up to $1,500 for credentialed K-12 teachers in both public and private schools based on years of teaching experience. One program directed at students is a scholarship program for 9th -11th grade students who score in either the top 10 percent at their school or the top 5 percent statewide Standardized Testing and Reporting (STAR) exam.

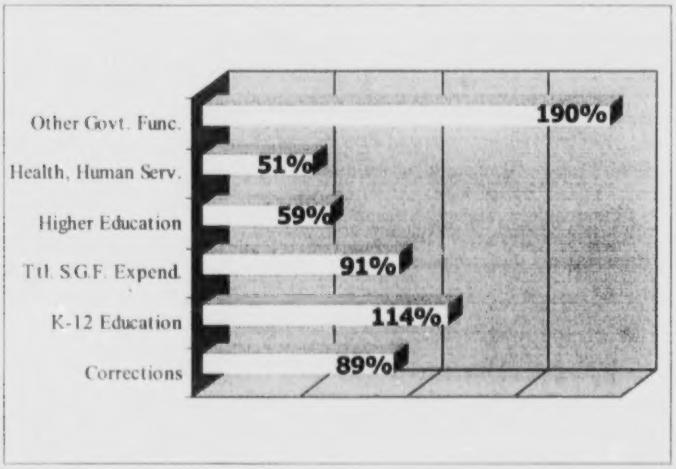
California's postsecondary education enterprise again shares in the benefits of the State's overall funding increases. State General Funds plus Local Property Tax revenues for state's three public higher education systems increases by a staggering $1.34 billion over last year – by far the largest one-year funding increase in the past 36 years. Total State General Fund spending for the public systems in 2000-01 is $8.5 billion dollars and when added to local revenues is more than $10 billion.

Among the budget's most important higher education policy initiatives is the inclusion of $96 million to expand the Cal Grant Program, adding more than 22,000 new Cal Grant A, B, and C awards for financially needy students. When coupled with the passage of SB 1644 (Ortiz), the budget's expansion of the Cal Grant program provides for as significant an increase in Californian's access to higher education as any initiative in recent memory.

The 2000-01 budget provides the three public systems nearly a quarter-billion dollars for enrollment growth. The budget provides $117 million for a 3.5 percent growth in funded enrollments at community colleges. $73 million is provided for an additional 12,577 full-time equivalent State University students (FTES), an enrollment growth rate of 4.5 percent and $51.2 million for enrollment growth at the University of California of 6,000 students, a 3.75 percent increase in funded enrollment.

In more general trends in State finance, the chart on page four shows the cumulative percent change, by major expenditure category, of State General Fund expenditures over the past ten years (data from 1990-91 through 2000-01). For this chart, the five smaller budget categories – "Legislative, Executive, Judicial," "State and Consumer Services," "Business, Transportation, Housing," "Resources," and "General Government Services" – are combined and shown under the heading "Other Government Functions." This change moderates some of the substantial fluctuations in funding levels for these individual categories over time.

Percent Changes in State General Fund Expenditures this Decade, from fiscal Years 1990-91 through 1999-2000, with Amounts in Thousands of Dollars



As the chart shows, General Fund spending for Higher Education has increased 59 percent, while spending for K-12 education has grown by more than 114 percent during over the past decade. Spending for Other Government Functions has increased 190 percent over the past ten years, however most of this change is because large budget-year funding initiatives, such as the cost of the tax reductions, are accounted for here. Not including the "Other" category, of the four main expenditure categories, K-12 is the highest-growth category over the ten-year period shown. This marks the second straight time in this measurement that a category other than Corrections (89 percent growth) has experienced the highest percentage growth.

Total State General Fund expenditures have increased 91 percent since 1990-91 and Health and Human Services expenditures have increased 51 percent, the lowest rate of change measured here. Health and Human Services, the fastest-growing category for the first half of the 1990s has seen its growth curve virtually halted since 1995. Major State and national policy changes in assistance programs, coupled with the State's burgeoning economy, have lowered rates of caseload growth in this category.

The chart on pages five and six show changes, expressed as percentage points, in the proportion, or share of total public funds represented by each of four "State-determined funds" – funds over which either the State or the education systems themselves have policy control – from 1986-87 to 2000-01 for each public system.

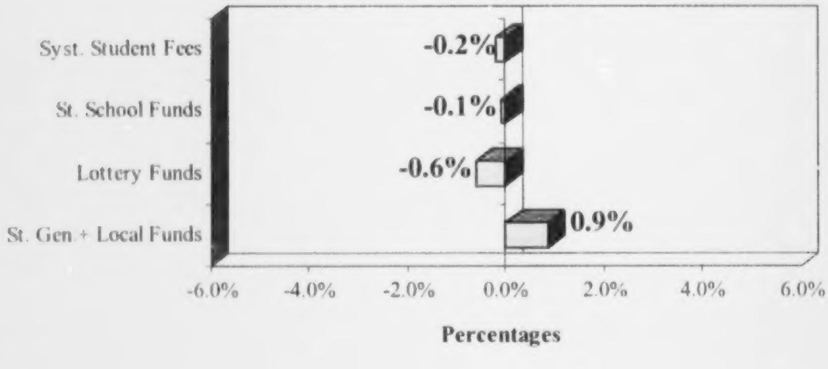
For the community colleges, the proportions represented by these fund sources have changed very little since 1986-87. The largest change is an eight-tenths of one percent increase in resident State General plus Local funds as a proportion of total State-determined funds. In past years, this measurement has shown a decline in share for combined State General and Local funds of as much as four percent. Combined State General and Local funds account for 94 percent of the community college's total State-determined funds (see Display 69).

At the California State University, State General Funds, as a proportion of the system's total State-determined fund appropriations, is just over 78 percent, down from 83 percent in 1986-87. "Net" State University Revenues (that is, minus Systemwide Student Fee revenues, which are displayed separately here) currently comprise 5.2 percent of total State-Determined funds, up from four percent 13 years ago. Revenues from resident Systemwide Student Fees, as a share, have increased by 4.4 percentage points during the last 13 fiscal years and now are some 15.2 percent of this total. Lottery funding has dropped as a share of total funds by seven-tenths of a percentage point since 1986-87 and is now 1.3 percent of total State-Determined funds (see Display 69).

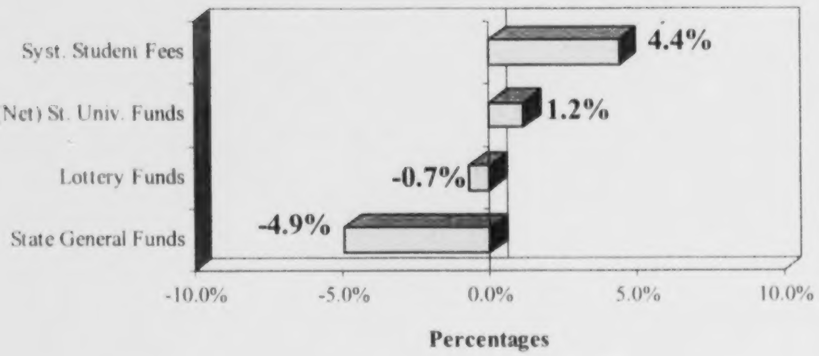
At the University of California, State General Funds have dropped by 10 percentage points as a proportion of total State-Determined funds since 1986-87. General University funds (nonresident tuition and miscellaneous student and institutional revenues), as a proportion of the total, have increased from representing less than five percent then to eight percent now. Systemwide Student Fee revenues' share of State-Determined funds nearly doubled since 1986-87 to 15.3 percent of this total. The proportion of the total represented by Lottery funds at the University is fairly steady at one half of one percent (see Display 69).

Changes in the Proportion of Total State-Determined Funds, by Fund Source, for California's Three Public Segments of Higher Education between 1986-87 and 2000-01

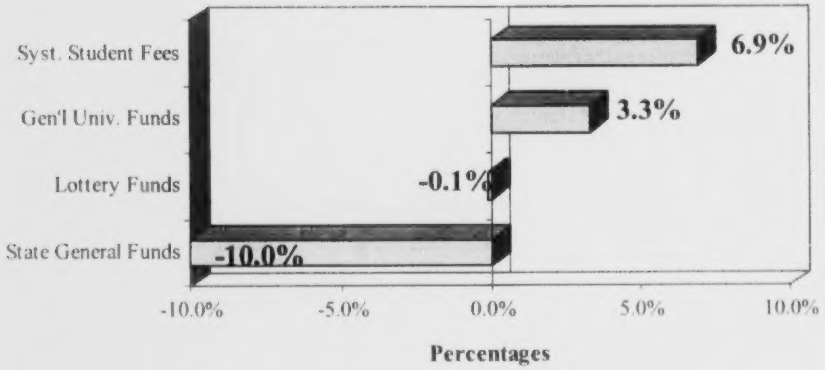
California Community Colleges



California State University



University of California



The past five State budgets have seen unanticipated and unprecedented revenue growth for the State of California. Since 1996-97, non-federal State revenues have jumped by almost $34 billion – *total* State General Fund expenditures were less than this in 1987-88. For the second consecutive year, the 2000-01 budget uses some of these extra monies for significant infrastructure and programmatic investments in the future. In areas as diverse as transportation and elementary and secondary education, commitments of billions of dollars are made in the 2000-01 budget.

Significantly for higher education, important initiatives are funded this year that will enhance student access to California's public and private postsecondary systems. As mentioned earlier, public system enrollment growth and the State's Cal Grant program of student financial aid are both well funded this year. In addition, the State University and University of California have each signed agreements with the Governor assuring them stable funding increases. If the State's economy keeps performing as it has for the past six years, public revenues should continue to accumulate accordingly. In this environment, the State's higher education enterprise should continue to prosper, as should the aspirations and educational attainment of those Californians so enrolled.

Organization of the report

Fiscal Profiles 2000 has 98 tabular displays organized under 16 major categories of information. Appendix A contains five pages of multi-year summaries of much of the data from these displays. For most displays, the information presented for the immediate past year (1999-2000) and for the present budget year (2000-01) are estimates representing the most up-to-date information presently available on these varied aspects of California State government finance.

State General Fund appropriations

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in nine programmatic areas the State uses to categorize its yearly-spending plan for this fund source through 2000-01. Though there are actually 11 such categories, two of the smaller and more recently created ones – the California EPA and the Trade and Commerce Agency – are subsumed under other categories for the purposes of this analysis.

Among the trends portrayed for 2000-01 in these displays is a decline in the percentage of total General Fund expenditures represented by higher education (Display 2). At 12.1 percent, this year's higher education share of General Funds is second lowest to 1993-94 12 percent share, the lowest ever of the 34 years accounted for here. This, despite tremendous increases in higher education spending over the past two years. Higher education highest share of total General Fund spending was 17.5 percent in the mid-1970s and its average from 1967 through 1990 is nearly 16 percent. Since 1990, however, its highest share was 14.6 percent in 1990 and its average since 1990 is only 12.6 percent. Coupled with other data, this change in higher education's share of State General Fund spending is evidence of at least two trends. First, State General Fund spending in other State programs is growing very rapidly, so much so that even with healthy increases in funding in recent years higher education funding still can't keep pace. Second, higher education's resource base has diversified beyond the General Fund over time to include much greater reliance on sources such as student charges and local taxes.

K-12 Education's share of State General Fund expenditures actually declines in the current 2000-01 fiscal year. The estimated 40 percent of the General Fund budget going to K-12 is the lowest since 1995. This fact is somewhat misleading given the fund shifting that occurred during the development of the current-year budget. During this process, estimated K-12 General Fund spending for the prior year (1999-00) was adjusted sharply upwards, as was overall State spending. This adjustment meant that K-12 General Funds for 1999-00 accounted for 41.2 percent of General Fund spending in that year – its second highest proportion since 1969. Anticipated one-year growth in General Funds for K-12 in the current year is just over 11 percent, while overall General Fund spending is expected to increase almost 15 percent.

The relatively small expenditure category "General Government Services" has experienced explosive growth in General Fund spending since 1995-96, increasing more than five-fold. Included in this category in 2000-01 are some expensive new initiatives, such as tax relief for individuals and businesses. Funding shown for the category "Business, Housing, Transportation," the smallest here at 1.5 percent of total General Fund expenditures, does not include more than $1.5 billion in capital outlay funding for 2000-01. These latter funds are primarily for major State transportation programs and to several new housing initiatives funded in the budget.

Displays 4 and 5 show State personnel years (filled positions) and State employee salary cost estimates for the five major budget expenditure categories, along with individual proportions of personnel years (PYs) and salary costs since 1967-68. Higher education accounts for almost one-third of total PYs and accompanying salary costs. The combined "Other Govt. Functions" category accounts for almost 37 percent of both total positions and total salary costs of those positions, the highest share of the five categories.

Display 6 presents State General Fund expenditure for State operations and local assistance in the five major budget expenditure categories in actual and "constant" 2000-01 dollars. The first page of Appendix A shows the change over time in these data. It shows that inflation-adjusted spending has increased just 220 percent in 33 years for higher education, 325 percent in K-12 education, and 342 percent overall. Heath and Human Services' constant-dollar General Fund expenditures have grown 320 percent since 1967-68. Constant-dollar General Fund expenditure for the categories Corrections and Other Government Functions have grown dramatically over the past third of a century. Corrections is up 634 percent and Other Government Function is up 558 percent. Most of the Other Government Functions spending growth is due to recent-year, shorter-term initiatives, while Corrections spending reflects a more gradual and deliberate build up.

The total State spending plan

Display 7 shows the three different types of revenue sources that comprise the State General Fund. "Major" taxes (mostly income and sales-based) continue to account for almost 98 percent of General Fund revenues and have hovered around this level for the past six years. "Minor" taxes (regulatory fees and proceeds from governmental transactions) comprise just over two percent of General Funds this year, and "Loans and Transfers" from various governmental funds accounts for a net loss of funds for 2000-01. The upward swing of the past 6 years in Sales and Income tax receipts continues to benefit California's economy. Recent reductions in California's motor vehicle registration fees – a major source of State "Special Funds" – have resulted in even greater State government reliance on Sales and Income taxes receipts.

Displays 8, 9 and 10 detail the Total State Spending Plan for the past 36 years, accounting for nearly all State appropriations in five funding categories. While the State General Fund is the largest and most well known component of State government spending, it represents just over two-fifths of the $190 billion in total State government-authorized government spending in California for 2000-01. Total State spending is estimated to increase by nearly $18 billion in the current year, or 10.4 percent over 1999-00 levels (Display 8). 2000-01 State General Fund expenditures show a one-year increase of almost $12 billion (17.3 percent). These one-year increases are actually lower than one would expect, given increases in State revenues. This is so do to the large upward revision in 1999-00 State spending that was included in the May Revision of the budget. Looking at two-year changes (1998-99 to 2000-01), State General Funds have shot up $21 billion (36 percent) and total State expenditures have grown $34 billion (22 percent).

Display 9 shows that after the General Fund, at 41.5 percent, the largest funding source is the Federal government at 21.7 percent. Property Taxes account for 12.9 percent of the total State appropriations and make it the second smallest government revenue source. This trend provides a continuing contrast with the pre-Proposition 13 era, when Property tax revenues regularly represented as much – and sometimes more – of overall spending as did the State General Fund.

Display 10 shows funds in these five appropriations categories in both actual and 2000-01 "constant" dollars. One interesting finding from the cumulative change information is shown in Appendix A. These calculations show, among other things, the 35-year changes in constant, non-inflation appropriations of State General, Special, Federal, Cost Fund, and Total appropriations. The percent changes range from a low of 148 percent for Special Funds to a high of 424 percent for Non-governmental Cost Funds. However constant-dollar appropriations of Local Property Tax revenues have grown by only 22 percent since 1965-66.

Display 11 describes Proposition 98 funding for public K-12 education and the California Community Colleges and Display 12 shows the "State Appropriations Limit" (SAL). The Proposition 98 data shown in this display is more informational than explanatory, given the complex nature of this spending plan and the annual negotiations and compromises surrounding it. For the 2000-01 fiscal year, it is estimated that almost $43 billion in State and local funds will be spent on public school and community college education under the Proposition 98 funding guarantee. The California Community College's share of Proposition 98 revenues is estimated to increase one-tenth of a percent to 10.2 percent. This ties the highest share of Prop 98 revenues the Community Colleges have received since 1991.

The information in Display 12 on the SAL shows that, even with a burgeoning economy and escalating tax revenues, California continues to gain spending capacity under the limit. A dramatic change occurred for 1999-2000 in these data, however. For the first time in 14 years, the State was estimated to be very near the appropriations limit -- within $353 million out of expenditures of $84 billion. This year, a combination of tax relief measures and adjustments in the accounting of SAL-related expenditures in the budget again moved the budget well below the 2000-01 calculation of its SAL limit. The SAL is calculated based on changes in California Per-Capita Income, State population growth and K-12 student enrollment, all of which have been accelerating. The State's economy and tax revenues have experienced remarkable growth over the past four years and last year, for the first time in this expansion, the State's appropriations position relative to the SAL limit increased substantially. The State's position relative to the SAL has moved back and forth by several billion dollars annually in recent years. Given this, it is now possible that, at some point, the SAL will impact the State's ability to appropriate the monies it collects, based upon the calculation of the SAL and how new funds are accounted for.

Funding per unit of full-time equivalent

Displays 13 through 15 show total funding from various sources per full-time-equivalent student enrollment for the California Community Colleges, the California State University, and the University of California through 2000-01. These displays show that average funding per FTES from combined State, student and local fund sources have generally risen at the community colleges, the State University and the University of California from the mid-1990's. However, each system experiences a big jump in these dollars for 2000-01. Combined per-FTES funding at the community colleges should grow by more than 6 percent, by 8 percent in the State University, and by 15 percent University of California.

Displays 16 through 18 contain information on average appropriations per full-time-equivalent student for instructional-related activities (I-R) in the public systems through 1999-00 and expenditures per FTE for instructional-related activities in selected California independent institutions provided by the Association of Independent California Colleges and Universities (AICCU) through 1998-99. The information is shown by major fund source and as totals in both actual and 1999-00 "constant" dollars to remove the effect of inflation over time.

Total I-R funding for the community colleges increased 10.3 percent per student in actual dollars and 6.5 percent in constant dollars between 1998-99 and 1999-00. Total I-R per-student funding increased only 1.1 percent at the California State University over the past year and has dropped by 2.3 percent when measured in constant dollars. For University of California, I-R funding per student has increased just one-tenth of a percent in actual dollars over one year but has declined by three and one-third percent in constant dollars Actual-dollar I-R expenditures per student for the AICCU institutions show an decrease of one-tenth percent between 1997-

98 and 1998-99 and constant dollar expenditures per student declined by almost 7 percent.

Appropriations of funds for California public higher education

Displays 19 through 28 show total funding for the State's three public higher education systems, along with the annual percent changes in total funding for each system. These data are presented individually for each system, by revenue source, and in terms of the proportion of total funding represented by each fund source. Display 19 shows that State General and Local funding combined for all three public higher education systems totals more than $10 billion dollars in 2000-01, a 14 percent increase from last year. Continuing a trend, the share of total operating revenues represented by systemwide student-fee revenues is anticipated to decline for all three systems. This is due, in part, to the large infusion of State General Funds to each of the public systems. The 2000-01 budget also maintained the 1998 AB 1318-mandated five-percent resident systemwide student fee rollback and the Governor's 1999-00 budget fee reduction. Despite reduced student fee levels, actual revenues from resident student charges are expected to increase in all three public systems.

Categories of expenditure for the systems

Displays 29 through 33 show expenditures of general-purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General-purpose funds consist almost exclusively of the State General Fund, local revenues, and systemwide student-fee revenues, along with some other system-specific fund sources. In addition, these displays include calculations of the proportion of total expenditures represented by each category of expenditure for each system. The University of California spends just under half of every general-purpose fund dollar in the category Instruction and Research, which includes general campus classroom and laboratory instruction and joint student-faculty scholarly research activities (Display 30). The California State University spends 43 percent of its general-purpose funds on Instruction (Display 32). For both the University and the State University, the second largest-funded category is Institutional Support. For 2000-01, the California Community Colleges is estimated to spend almost 87 percent of its general-purpose funds on apportionments to the colleges. The past four years have seen the apportionment's share of community colleges operating funds consistently in the 86-87 percent range, a good deal lower than its average 93 percent share in the earliest the 28 years of this measurement (Display 33).

Student tuition and fee charges and revenues

Displays 34 through 39 contain a variety of information on student resident fees and non-resident tuition at the State's three public systems and the revenues generated by these charges. For the sixth consecutive year, the budget does not increase student fees. Overall student-generated revenues at the community colleges, the State University, and the University of California are all expected to rise moderately this year. Given that resident student fee levels are the same this year as in 1999-00, this anticipated gain is due primarily to increased enrollments and changes in non-resident tuition levels at the University of California. Constant-dollars amounts of student-generated revenues are shown in Displays 36 - 39 and in Appendix A. These data show that when the effects of inflation are removed, systemwide resident undergraduate student fee levels have increased by 182 percent at the State University and 134 percent at the University over the past 34 years. Over the 17 years of the existence of systemwide student fees in the community colleges, these revenues have grown by 74 percent in constant dollars.

Student Financial Aid Programs

Displays 40 through 43 show funding for the State's Cal Grant A, B, and C student financial aid programs for public, independent and proprietary postsecondary students. Included are data on total funding for the programs, the number of new grants awarded each year, and the maximum dollar amount of each grant award. Display 40 shows the substantial increase in State General Funds for student financial aid in California in 2000-01 – up $127 million (34.1 percent) over last year. Display 41 shows both the number of "new" and "total" Cal Grant awards in one display; the display also shows the total number of new Cal Grants awards for Fall 2000 Semester. The information shows that 77,603 new Cal Grants will be available this year.

Displays 41 and 42 include financial aid information on the Cal Grant T Program, which established in 1998-99 as a need-based program of tuition and fee assistance to students attending a teacher credential program at an approved California public or private institution. The Cal Grant T provides benefits for one academic year and is intended for students who have not previously participated in the Cal Grant programs. Currently, 3,000 teacher credential candidates received these grants and this number is maintained in 2000-01.

Display 42 shows maximum grant award levels for Cal Grants A, B, and C. The maximum Cal Grant A and B award levels for students attending independent institutions will rise to $9,708 for 2000-01. Display 43 shows information on student loan volume. The display shows both the number of student loans and total dollar amount of those loans guaranteed by the Student Aid Commission for three groupings of postsecondary institutions. This display shows that the Student Aid Commission guaranteed more than half a million student loans in 1999-2000 with a total value of more than $2.3 billion.

Capital outlay funds

Displays 44 through 49 show capital outlay (construction and building renovation projects) funding for the three public higher education systems, including both State and non-State fund sources. Due to the volatility and project specificity of the funding source "Other, Non-State," it is excluded here from the calculations of annual percent changes in total capital outlay expenditures. The 2000-01 budget contains almost $656 million in State-allocated building funds for the three public systems. Virtually all of this funding comes from the "Higher Education Capital Outlay Bond Fund of 1998," a $9.2-billion measure approved by voters in November 1998. Excluding "Other, Non State," for the decade, voter-approved general obligation bond issues have provided nearly all of the funding for California's public higher education systems' building programs.

California's independent institutions and enrollments

Displays 50 through 60 show selected information for California's independent institutions belonging to the Association of Independent California Colleges and Universities (AICCU). Displays 50 and 51 show information on student financial aid for AICCU-member institutions through 1998-99. Display 51 shows that in 1999-00, for only the second time in the past 13 years, the percentage of tuition at independent institutions covered by the maximum "Cal Grant A" award is greater than 50 percent.

Displays 52 through 57 deal with current fund revenues, enrollments and educational and general (E&G) expenditures in AICCU institutions. Display 52 shows current fund revenues, by source, for the independent institutions and the average of total revenues per FTE student through 1998-99. Display 55 shows E&G expenditures for ongoing operations in 10 common expenditure categories, along with total E&G expenditures and the average of these expenditures per FTE student. "Instruction-Related Expenditures" (I-R) per Full-Time Equivalent (FTE) student information (Display 57) for 1998-99 in AICCU institutions declined slightly from the previous year and now stand at $19,903 per student.

Displays 58 through 60 show information on the independent college and university sector in California in comparison to the sector of independent institutions in other states. Display 58 shows that, for 1997-98, only four of the 34 states listed (Illinois, New York, Pennsylvania, and Texas) spent more funds on independent colleges than California, the same number and group as last year. Growth in appropriations to independent institutions slowed significantly in the middle-sized and larger states during the economic downturn of the early 1990s. Appendix A shows that over the past 12 years, state appropriations to independent institutions in the dozen largest states have risen by varying degrees. These funds have risen 117 percent in California, only eight percent in new York (which has, historically, the highest level of such spending), and nearly 500 percent in Texas.

Display 60 shows that, through 1997-98, California has had one of the nation's largest population of students attending independent colleges in terms of both headcount and FTE enrollment. In 1998-99, there were more than 200,000 headcount students attending California independent institutions included in this survey. New York enrolls the largest number (397,558), followed by Massachusetts (219,534) and Pennsylvania (218,943).

Enrollments in California public postsecondary education

Displays 61 through 63 show headcount and FTE (funded) enrollment for the California Community Colleges, the California State University, and the University of California. Funded enrollment information in Displays 61 and 62 for 2000-01 show an increase of more than 46,167 FTE students in the community colleges, approximately 15,026 FTES for the State University, and an estimated 4,644 FTES for the University. Displays 63 and 64 show breakdowns of FTE enrollment, first in the University of California, then in the California State University and Community Colleges. The University's enrollment information in Display 63 is presented by student level. In Display 64, the State University FTE enrollment information is shown by level of students, while the Community Colleges' FTE enrollment information is presented by funding source.

All of this information shows that whether measured in terms of actual (headcount) or funded units (FTE), enrollment in California public postsecondary education has risen steadily since the end of the State's 1990-1994 economic recession.

Price (inflation) indices, income growth, and system financial support

Displays 65 through 67 show actual index values, annual percent changes, and inflation factors (used for "constant-dollar" conversions) for selected State and national price indices, including the Higher Education Price Index, California Personal Income, and Implicit Price Deflators, through 2000-01. For 2000-01, nearly all of these measurements of inflation show that price increases continue their moderation of the past few years, in the one to three percent range. Over the four most recent fiscal years, consumer price inflation for both the United States and California has increased by an average of 10 percent – among the lowest growth rate of any four-year period in these series. Growth in overall California personal income has picked up in recent years, rising an average of 6 percent each year since the end of the recession. This rate of growth is expected to slow somewhat, rising by 4.3 percent in 2000-01.

Display 68 compares the annual percent changes in some of the indices with annual changes in State General and Local Funds in the three public higher education systems. Also included are annual budgeted faculty salary adjustments and the Commission's yearly faculty salary parity adjustment calculations for the State University and the University. For 2000-01, the Commission estimated that the State University would need an 8.9 percent increase and the University a 3 percent increase to gain parity with their respective groups of comparison institutions. The 2000-01 budget provides for faculty salary increases of 6 percent for the State University and increases ranging from 3 percent for the University.

Actual and constant-dollar State-determined funds

Display 69 shows comparisons of fund sources labeled here "State-determined funds" for the State's three public higher education systems. These are fund sources (primarily State and local funds and student charges) over which the State and/or the education systems exercise policy-making or allocation authority. For the State University and University, State General Funds represent the vast majority of State-determined funds, 76 and 79 percent respectively. State General plus Local revenues account for 94 percent of the California Community Colleges' State-determined funds, a higher share than in any year since 1991-92.

Displays 70 through 75 show appropriations of these fund sources for current operations in current (actual) dollars and 2000-01 "constant" dollars, as total appropriations per Full-Time Equivalent (FTE) student. Multi-year summary information on these data are contained in Appendix A. The 2000-01 information for all three systems shows a continuance of the trend of State General Funds (plus local revenues) growing by a relatively small amount since 1967-68, when the impact of inflation is removed, in comparison to the other State-determined fund sources. Over the past 33 years, total State-Determined Funds per student have risen only 12 percent in the community colleges, 19 percent in the State University, and 35 percent for the University.

Hastings College of the Law and public K-12 school support

Display 76 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and the school's FTE student enrollment. One section of this display still being compiled shows levels of Hastings student resident and non-resident student charges for the past 33 years. Hastings FTE enrollments have grown only 13 percent since 1965-66, while the college's State General Fund support has increased nearly thirty-fold during this time. "Hastings Funds" (student fees and other sources) have increased thirty-eight times over during this same period of time.

Displays 77 through 79 show funding and enrollment information for California public elementary and secondary education (K-12). Total funding for public K-12 education in 2000-01 is estimated to be nearly $50 billion (including federal and other funds), 9 percent higher than last year. Combined State and local funding for public K-12 education is almost $45 billion this year, almost $4 billion (9.3 percent) higher than the revised 1999-00 totals. By this measurement, State and local expenditures average out to approximately $7,080 per funded student in 2000-01. Enrollment in the public school system is measured in units of "average daily attendance" (ADA), and the system's funding is primarily based upon levels of ADA. California public K-12 school ADA, which includes adult and alternative schools, is expected to grow by more than 1 percent in 2000-01.

Per-capita and "Caseload" spending in California public education

Displays 80 through 83 show per-capita appropriations of revenue sources for current operations for the public K-12 education and each of California's public higher education systems. Display 84 shows average per-capita "combined" fund spending for the State's four public education systems individually and as a total for each of the past 35 years. It indicates that total 2000-01 average per-capita appropriations for the State's four public education systems is $1,639 this year. Of this total, four-fifths is represented by K-12, eight percent by the community colleges, five percent by the State University, and seven percent by the University.

Display 85 shows per-capita appropriations of State General Funds in the five "combined" major State expenditure categories (see Display 6) for years 1967-68 through the present; these data are also shown proportionally, as their respective "shares," of the total of per-capita State General Fund expenditures. Again here, K-12 Education (40 percent) has the largest share, followed by Health and Human Services (27 percent), Higher Education (12 percent), Other Government Functions (15 percent), and Corrections (seven percent). In total, the State is expected to spend $2,214 dollars per resident in 2000-01 on these five areas of government, and increase of $252 (13 percent).

Display 86 shows calculations of California "Per-capita" personal income since 1965-66. The information in this display differs from the "California Personal Income" shown in Display 66 in that *per-capita* personal income is the average income for each person living in the State (please see "Definitions," Appendix B). This years' information shows that California per-capita personal income will grow 2.5 percent, slower than any year since the recession year of 1993. In constant dollars, per-capita personal income in 2000-01 dollars is down one-tenth of one percent since last year and is now 54 percent higher than in 1965-66.

Display 87 shows changes in the averages of State and combined fund appropriations, per person, for Californians served in the two education areas in terms of State finances and total finances. First, the combination of the State General Fund, Local Tax Revenues, and Non-governmental Cost Funds (see Display 8) are divided by the State population, similar to the calculation for the State's "per-capita" spending. Then, for public higher education, its combined State, local, and student-fee revenues is divided by headcount enrollment to provide caseload average appropriations. Finally, K-12 combined (State and local) funding is divided by K-12 headcount enrollment. From the last page in Appendix A, these measurements continue to show that, relative to increases in its service population, State funding for higher education has experienced by far the lowest overall growth in public-fund "dollars per caseload" of the three categories. Higher Education's 35-year growth is less than half of the growth rate of overall State funding and just over half that for combined State and Local funds for K-12 education.

Displays 88 and 89 show California's population and headcount enrollment in the State's public K-12 education system and its three public higher education systems. Display 90 shows comparisons of overall State General Fund appropriations (SGF's) and State populations with changes in public higher education systems' State and Local funds and combined headcount enrollments. The cumulative data in Appendix A for Displays 88 and 90 show that higher education enrollment has grown almost two- and one-half times as much as the State's population since 1965-66. However, higher education State funding has increased at a rate less than three-quarters that of overall State General Funds.

National comparative higher education appropriations and expenditures

Displays 91 through 98 present information comparing spending on higher education among the 50 states and the District of Columbia. Displays 91 through 94 use information compiled by the Bureau of the Census in its publication, *Government Finances*, and its succeeding data published only over the Internet. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that California includes. As a result, calculations of per-capita expenditures in Displays 91 through 94 are not comparable with those in the earlier display in this report, but are included here because they contain the only government information available that controls for state variances to produce consistent comparisons of higher education spending across the country. It is important to note that these data include expenditures of federal funds. The update of some of these data are pending additional information from the Census Bureau.

Display 91 shows per-capita spending on higher education in the nation's seven most populous states from 1967 through 1996 and Display 92 shows the annual percent changes in these expenditures. In 1993, California had the highest level of per-capita expenditures of the seven most populous states. In 1994 and 1995 it declined in this ranking to third highest of the seven most populous states. For the most recent year, California's $375 of per-capita expenditures makes it the highest of the large states, with Texas ($371), Ohio ($357), and Illinois ($349) the next highest states. The national average higher per-capita expenditures grew by three percent to $379 for 1996.

Display 93 expands this comparison to cover the 30 most populous states for a 10-year period (1987-1996). California was in the top 10 of the states measured here for the earliest four of the 10 years shown, then slipped to as low as twenty-first during its last recession year of 1994. For 1996, California ranks sixteenth of the 30 most populous states in per-capita expenditures higher education. California's cumulative (nine years of change) ranking is now twelfth among these 30 states. California now ranks second highest among the 10 most populous states in the cumulative rankings. Michigan (eighth most populace) is second to Iowa in per-capita expenditures for higher education. Generally, the states with largest per-capita expenditures for education and most other program areas have smaller populations, such as Iowa (thirtieth most populace). Oregon is sixth in this measurement and twenty-ninth in population and Colorado is fourth here and twenty-fifth in population.

Displays 94 and 95 show appropriations of State funds for higher education (as defined by the U.S. government) for the 35 most populous states for the past 18 years and annual percent changes in these appropriations. California continues, by far, to have the largest higher education appropriations, as it has for the entirety of this data series. For 1999-00, California's $7.7 billion is nearly double the next highest states, Texas ($4 billion) and New York ($3 billion dollars). For all 35 states shown here, 1999-00 appropriations exceed those for 1998-99. The one-year change for the 50 States as a whole is seven percent and the 18-year percent increase is 133 percent. The State of Mississippi has achieved the largest percentage increase in funds between 1982-83 and 1999-00 (209 percent), followed by Florida (208 percent), and then Arkansas (202 percent). California's higher education appropriations, as defined here, have increased by 141 percent during these 18 years.

Display 96 presents higher education current fund appropriations and annual percent changes for the past 15 years in those states that have, for at least one of the three most recent years, appropriated more than $1 billion to higher education operations -- a group called the "Megastates" by Peirce (1972). Due to its sheer size, California's appropriations far eclipse those of the next closest state (Display 96), and thus this display also includes State funds for the California State University and the University of California as the equivalent of a state. These two institutions together, without the addition of the California Community Colleges and other higher education institutions and agencies, would constitute the second largest "State" in terms of state-funded higher education appropriations for every single year shown here. The funding difference between the State University and University combination and the state with the next largest higher education appropriations has ranged from its current high of more than one and one-half billion dollars, to a low of only $57 million in 1993-94.

The Display also presents the 17 states by their annual percentage change in appropriations of State funds for higher education. In the most recent year-to-year comparison (1998-99 to 1999-00), the state of Virginia has the highest growth rate (14 percent) of any State; California and Indiana tie for sixth at 7 percent. The combined California State University/University of California would rank first in this measurement, with a growth rate of 15.6 percent, if it were a separate state. California ranks eighth in cumulative percentage change in funding between 1985-86 and 1999-00, with an 88 percent increase. Florida tops this list with a 14-year change of 147 percent, followed by Georgia (134 percent), and North Carolina (113 percent). New York has experienced the smallest overall rate of growth in this measurement of state fund appropriations for higher education since 1985-86 with a 23 percent increase.

Display 97 compares State General Fund appropriations for current operations of the California State University and the University of California over the past six years with those of their respective national public faculty salary comparison institutions. For the second consecutive year – and only the second time since this display was introduced – the annual percent changes in State funding for the University of California exceed those of its public comparison institutions. The State University's one-year funding increases rank it only seventh respective to its public comparators. When funding changes over a five year period are measured, the State University's increase ranks it fourth among its comparators. The five-year recovery in State appropriations to the State University and University has made up the funding gap in this comparison of appropriations with the public comparison institutions.

Finally, Display 98 shows a summary of State General Fund appropriations for ongoing higher education operations in the 50 states over the past 35 years, along with annual and two-year percent changes. Changes in the United States Consumer Price Index (U.S. CPI) and the Higher Education Price Index (HEPI) are also shown here for comparisons. These data show increases in State-fund higher education appropriations continues to surge well ahead of annual increases in the U.S. CPI and the HEPI. The recessionary period of the early 1990s was the only time the annual change in these appropriations was lower than both the U.S. CPI and HEPI. The 1999-00 fiscal year's $3.7 billion funding increase over 1998-99 is the largest dollar increase in the 35 years of information shown here, the second consecutive year of a new high.

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DISPLAY 1 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 2000-01

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health, Human Services	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	$92,269	$48,390	$16,334	$77,863	$905,091	$129,108	$1,350,970	$545,837	$89,698	$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,355,463	272,456	198,432	732,592	13,084,495	3,032,628	16,266,088	4,920,325	961,956	40,824,435
1993-94	1,267,801	281,091	224,042	667,680	13,282,325	3,383,337	14,480,796	4,680,629	688,221	38,955,922
1994-95	1,338,364	322,858	292,717	812,844	13,957,020	3,624,756	15,532,954	5,102,161	970,429	41,954,103
1995-96	1,435,196	344,766	310,641	896,056	14,263,715	3,946,020	17,790,572	5,531,092	875,033	45,393,091
1996-97	1,546,887	368,362	345,632	837,213	14,828,234	3,799,023	19,893,422	6,180,055	1,227,203	49,026,031
1997-98	1,567,649	393,717	327,703	797,347	14,625,926	4,127,806	22,080,127	6,624,546	2,239,779	52,784,600
1998-99	1,893,317	448,439	406,628	1,380,042	16,334,900	4,556,542	23,772,452	7,438,091	2,348,743	58,579,154
1999-00	2,332,472	481,991	863,221	1,352,440	17,708,515	4,754,962	27,481,912	8,066,539	3,736,570	66,778,622
2000-01	2,547,226	499,399	1,144,612	1,757,033	20,259,153	5,047,740	30,595,319	9,289,002	5,428,950	76,568,434

Notes:

1. Amounts are in THOUSANDS of dollars; see both APPENDIX A and the footnotes for this display for **IMPORTANT** information.
2. Fiscal year 2000-01 totals do not include more than $2 billion in capital outlay funds allocated for selected programs.
3. Information fiscal years 1999-00 and 2000-01 consists of ***ESTIMATES*** from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 2000-01 (Schedules 9 and 3); Department of Finance.

DISPLAY 2 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 2000-01

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health, Human Services	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	2.8%	1.5%	0.5%	2.4%	27.8%	4.0%	41.5%	16.8%	2.8%	100.0%
1968-69	2.6	1.4	0.7	2.1	28.5	4.2	36.5	16.4	7.6	100.0
1969-70	2.7	1.2	0.4	1.9	30.4	3.7	35.3	16.8	7.6	100.0
1970-71	2.7	1.6	0.4	1.9	33.4	3.7	30.8	16.5	9.1	100.0
1971-72	2.7	1.7	0.3	1.7	33.1	3.7	31.1	16.6	9.1	100.0
1972-73	2.4	1.9	0.3	1.9	31.6	3.8	29.6	17.7	10.9	100.0
1973-74	2.5	1.6	0.3	1.8	27.0	3.2	31.0	16.1	16.5	100.0
1974-75	2.5	1.7	0.3	1.9	28.9	3.3	28.6	16.7	16.1	100.0
1975-76	2.2	1.7	0.4	1.9	30.1	3.2	27.8	16.8	15.9	100.0
1976-77	2.2	0.9	0.3	1.9	30.5	3.2	27.6	17.5	15.9	100.0
1977-78	2.5	0.9	0.3	2.2	32.2	3.2	26.5	16.9	15.3	100.0
1978-79	1.8	0.7	0.3	1.6	31.4	2.7	34.5	14.5	12.6	100.0
1979-80	1.8	0.7	0.7	1.7	31.6	2.8	38.0	15.2	7.4	100.0
1980-81	1.9	0.8	0.3	1.6	33.3	2.9	35.4	15.3	8.6	100.0
1981-82	1.9	0.7	0.3	1.4	34.0	3.3	35.2	14.9	8.3	100.0
1982-83	2.0	0.7	0.2	1.4	33.5	3.3	35.6	14.6	8.7	100.0
1983-84	2.0	0.7	0.2	1.2	31.5	3.7	38.6	14.1	7.9	100.0
1984-85	2.1	0.7	0.2	1.5	29.3	4.1	38.7	15.9	7.5	100.0
1985-86	2.2	0.7	0.2	2.4	30.0	4.8	38.5	15.7	5.4	100.0
1986-87	2.3	0.7	0.2	2.1	30.4	5.2	38.9	15.2	5.0	100.0
1987-88	2.4	0.7	0.2	2.0	31.2	5.6	38.0	15.4	4.5	100.0
1988-89	2.7	0.7	0.1	2.0	31.3	5.6	38.3	15.0	4.4	100.0
1989-90	3.6	0.7	0.4	1.8	31.7	6.2	37.3	14.2	4.2	100.0
1990-91	3.4	0.7	0.3	2.0	33.4	6.7	35.6	14.6	3.5	100.0
1991-92	3.7	0.7	0.4	1.7	31.6	7.0	37.9	13.5	3.5	100.0
1992-93	3.3	0.7	0.5	1.8	32.1	7.4	39.8	12.1	2.4	100.0
1993-94	3.3	0.7	0.6	1.7	34.1	8.7	37.2	12.0	1.8	100.0
1994-95	3.2	0.8	0.7	1.9	33.3	8.6	37.0	12.2	2.3	100.0
1995-96	3.2	0.8	0.7	2.0	31.4	8.7	39.2	12.2	1.9	100.0
1996-97	3.2	0.8	0.7	1.7	30.2	7.7	40.6	12.6	2.5	100.0
1997-98	3.0	0.7	0.6	1.5	27.7	7.8	41.8	12.6	4.2	100.0
1998-99	3.2	0.8	0.7	2.4	27.9	7.8	40.6	12.7	4.0	100.0
1999-00	3.5	0.7	1.3	2.0	26.5	7.1	41.2	12.1	5.6	100.0
2000-01	3.3	0.7	1.5	2.3	26.5	6.6	40.0	12.1	7.1	100.0

Notes:

1. Amounts are in THOUSANDS of dollars; see both APPENDIX A and the footnotes for this display for IMPORTANT informatio

3. Information fiscal years 1999-00 and 2000-01 consists of ESTIMATES from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 2000-01 (Schedules 9 and 3); Department of Finance.

DISPLAY 3 Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 Through 2000-01

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1968-69	11.5%	13.4%	56.9%	6.5%	22.5%	25.0%	4.9%	17.1%	229.0%	19.4%
1969-70	16.7	-1.1	-40.2	2.0	20.0	-0.2	8.9	14.7	12.1	12.5
1970-71	3.8	40.7	21.4	3.6	16.7	6.4	-7.0	4.5	28.0	6.5
1971-72	6.6	10.1	-12.7	-1.9	4.7	6.3	6.7	6.3	5.6	5.7
1972-73	-0.4	23.2	-2.9	22.7	7.9	14.4	7.5	20.8	35.5	12.9
1973-74	36.4	13.7	58.2	24.5	12.5	13.5	37.6	19.5	98.7	31.6
1974-75	17.4	20.2	15.8	20.3	22.4	17.5	5.6	18.9	12.2	14.6
1975-76	-1.6	16.6	35.4	13.9	18.5	11.2	10.4	14.3	11.9	13.6
1976-77	10.6	-42.8	-8.6	9.2	10.8	9.1	8.8	13.9	9.5	9.5
1977-78	25.5	6.9	3.2	30.9	18.1	12.1	7.6	8.2	7.9	11.9
1978-79	-1.9	8.2	41.0	3.0	35.4	14.3	80.1	19.2	13.8	38.7
1979-80	13.5	23.3	163.4	14.9	14.2	20.4	25.2	19.3	-32.9	13.5
1980-81	26.6	20.8	-49.0	12.4	20.7	15.5	6.6	14.7	32.7	14.6
1981-82	2.3	-3.9	-22.0	-8.8	5.3	18.1	2.5	0.3	-0.1	3.0
1982-83	2.4	-3.4	-12.5	-3.8	-1.2	2.3	1.4	-1.2	4.8	0.3
1983-84	9.4	3.9	-18.2	-5.4	-1.0	16.6	14.1	1.2	-4.3	5.1
1984-85	14.5	16.0	48.9	37.0	4.6	23.7	12.6	26.7	6.7	12.4
1985-86	20.7	12.8	17.2	75.9	14.5	31.2	11.4	10.7	-19.2	11.9
1986-87	11.9	2.7	-11.0	-2.1	10.6	19.8	10.6	5.9	-0.4	9.3
1987-88	8.9	11.7	21.1	0.9	8.6	14.2	3.2	6.8	-4.2	5.8
1988-89	24.2	8.9	-26.6	4.9	9.0	7.8	9.6	6.0	5.7	8.7
1989-90	43.5	4.9	207.8	1.5	10.3	20.9	6.1	2.9	5.3	8.9
1990-91	-4.0	2.7	-18.1	9.0	7.2	8.8	-2.8	4.6	-16.5	1.7
1991-92	20.1	3.4	31.6	-5.0	2.3	14.3	15.1	0.0	8.2	8.1
1992-93	-16.2	-4.5	11.1	-1.8	-4.4	-0.5	-0.9	-15.6	-35.9	-5.7
1993-94	-6.5	3.2	12.9	-8.9	1.5	11.6	-11.0	-4.9	-28.5	-4.6
1994-95	5.6	14.9	30.7	21.7	5.1	7.1	7.3	9.0	41.0	7.7
1995-96	7.2	6.8	6.1	10.2	2.2	8.9	14.5	8.4	-9.8	8.2
1996-97	7.8	6.8	11.3	-6.6	4.0	-3.7	11.8	11.7	40.2	8.0
1997-98	1.3	6.9	-5.2	-4.8	-1.4	8.7	11.0	7.2	82.5	7.7
1998-99	20.8	13.9	24.1	73.1	11.7	10.4	7.7	12.3	4.9	11.0
1999-00	23.2	7.5	112.3	-2.0	8.4	4.4	15.6	8.4	59.1	14.0
2000-01	9.2	3.6	32.6	29.9	14.4	6.2	11.3	15.2	45.3	14.7

Notes:

1. Please see the footnotes for this display for **IMPORTANT** information; please see Appendix 1 for additional analysis.

3. Information fiscal years 1999-00 and 2000-01 consists of ESTIMATES from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 2000-01 (Schedules 9 and 3); Department of Finance.

DISPLAY 4 Personnel Years (PYs) for the State's Five Combined Budget Expenditure Categories and Proportions of Total PYs for Fiscal Years 1967-68 Through 2000-01

Year	Human Services	Corrections	Public K-12 Educ.	Higher Education	Other Govt. Functions	TOTALS	Human Services	Correct'n	K - 12 Educat'n	Higher Educat'n	Govt. Funct'n
1967-68	32,760	9,839	2,073	53,768	64,237	162,676	20.1%	6.0%	1.3%	33.1%	39.5%
1968-69	32,992	10,128	2,173	60,541	65,822	171,655	19.2	5.9	1.3	35.3	38.3
1969-70	36,991	10,400	2,181	67,064	62,948	179,583	20.6	5.8	1.2	37.3	35.1
1970-71	35,603	10,447	2,197	69,594	63,740	181,581	19.6	5.8	1.2	38.3	35.1
1971-72	33,790	10,573	2,157	70,278	65,114	181,912	18.6	5.8	1.2	38.6	35.8
1972-73	32,756	11,050	2,526	74,870	67,258	188,460	17.4	5.9	1.3	39.7	35.7
1973-74	32,800	11,713	2,311	77,668	68,425	192,918	17.0	6.1	1.2	40.3	35.5
1974-75	35,342	12,373	2,425	82,915	70,493	203,547	17.4	6.1	1.2	40.7	34.6
1975-76	36,774	12,323	2,461	85,095	69,708	206,361	17.8	6.0	1.2	41.2	33.8
1976-77	38,093	12,403	2,567	90,402	70,330	213,794	17.8	5.8	1.2	42.3	32.9
1977-78	39,810	12,335	2,674	92,395	74,038	221,251	18.0	5.6	1.2	41.8	33.5
1978-79	40,461	12,806	2,650	90,152	72,462	218,530	18.5	5.9	1.2	41.3	33.2
1979-80	42,325	12,549	2,665	89,841	72,813	220,193	19.2	5.7	1.2	40.8	33.1
1980-81	43,321	13,118	2,747	91,630	74,752	225,568	19.2	5.8	1.2	40.6	33.1
1981-82	41,590	13,935	2,796	93,989	76,505	228,813	18.2	6.1	1.2	41.1	33.4
1982-83	40,931	14,674	2,666	94,188	76,031	228,490	17.9	6.4	1.2	41.2	33.3
1983-84	39,288	15,336	2,548	93,092	76,432	226,696	17.3	6.8	1.1	41.1	33.7
1984-85	37,647	17,332	2,476	93,524	78,867	229,845	16.4	7.5	1.1	40.7	34.3
1985-86	37,371	18,868	2,474	92,133	78,795	229,641	16.3	8.2	1.1	40.1	34.3
1986-87	37,585	20,528	2,498	92,689	79,627	232,927	16.1	8.8	1.1	39.8	34.2
1987-88	38,457	26,261	2,716	93,141	82,594	243,168	15.8	10.8	1.1	38.3	34.0
1988-89	38,020	27,320	2,506	93,830	86,497	248,173	15.3	11.0	1.0	37.8	34.9
1989-90	38,297	29,566	2,596	96,137	87,184	253,779	15.1	11.7	1.0	37.9	34.4
1990-91	38,938	31,528	2,574	94,713	92,868	260,621	14.9	12.1	1.0	36.3	35.6
1991-92	39,012	32,603	2,404	93,011	94,683	261,713	14.9	12.5	0.9	35.5	36.2
1992-93	40,789	32,813	2,270	91,634	93,434	260,940	15.6	12.6	0.9	35.1	35.8
1993-94	40,623	35,168	2,372	91,717	95,155	265,034	15.3	13.3	0.9	34.6	35.9
1994-95	40,267	38,056	2,394	92,106	96,182	269,004	15.0	14.1	0.9	34.2	35.8
1995-96	38,461	41,009	2,395	93,419	95,790	271,075	14.2	15.1	0.9	34.5	35.3
1996-97	36,789	44,349	2,449	93,266	94,166	271,018	13.6	16.4	0.9	34.4	34.7
1997-98	29,493	45,672	2,549	91,342	95,496	264,551	11.1	17.3	1.0	34.5	36.1
1998-99	36,733	46,838	2,562	98,035	98,692	282,860	13.0	16.6	0.9	34.7	34.9
1999-00	41,035	50,626	2,905	95,525	109,292	299,382	13.7	16.9	1.0	31.9	36.5
2000-01	42,695	51,025	2,992	96,207	111,601	304,521	14.0	16.8	1.0	31.6	36.6

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***
3. "*Other Govt. Functions*" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 2000-01 (Schedules 4a, 4b and Tables1, 2 and 8); Department of Finance.

DISPLAY 5 Salary Costs for the States' Five Combined Budget Categories, and Proportions of Total Salary Costs, for Fiscal Years 1967-68 Through 2000-01

Year	Human Services	Corrections	Public K-12 Educ.	Higher Education	Other Govt. Functions	TOTALS	Human Services	Correct'n	K - 12 Educat'n	Higher Educat'n	Govt. Funct'n
1967-68	$260,394	$87,848	$18,260	$477,792	$554,264	$1,398,558	18.6%	6.3%	1.3%	34.2%	39.6%
1968-69	281,014	96,845	20,307	560,968	624,075	1,583,208	17.7	6.1	1.3	35.4	39.4
1969-70	322,070	116,671	21,387	661,887	615,322	1,737,337	18.5	6.7	1.2	38.1	35.4
1970-71	318,372	136,093	22,904	710,494	667,218	1,855,081	17.2	7.3	1.2	38.3	36.0
1971-72	294,646	147,722	23,318	727,711	681,223	1,874,620	15.7	7.9	1.2	38.8	36.3
1972-73	321,715	157,432	28,668	825,125	753,008	2,085,948	15.4	7.5	1.4	39.6	36.1
1973-74	348,218	176,151	29,190	945,533	843,898	2,342,989	14.9	7.5	1.2	40.4	36.0
1974-75	406,758	207,400	33,591	1,060,340	943,415	2,651,504	15.3	7.8	1.3	40.0	35.6
1975-76	433,972	231,245	36,846	1,191,313	1,004,206	2,897,582	15.0	8.0	1.3	41.1	34.7
1976-77	507,120	223,769	40,543	1,318,022	1,071,404	3,160,858	16.0	7.1	1.3	41.7	33.9
1977-78	609,871	226,938	45,184	1,419,884	1,205,927	3,507,804	17.4	6.5	1.3	40.5	34.4
1978-79	619,027	237,713	45,647	1,505,022	1,219,985	3,627,394	17.1	6.6	1.3	41.5	33.6
1979-80	731,283	273,829	52,663	1,713,391	1,415,732	4,186,898	17.5	6.5	1.3	40.9	33.8
1980-81	862,339	326,624	62,102	2,024,516	1,647,845	4,923,426	17.5	6.6	1.3	41.1	33.5
1981-82	864,394	354,210	64,518	2,153,809	1,737,235	5,174,166	16.7	6.8	1.2	41.6	33.6
1982-83	857,122	373,572	62,371	2,193,246	1,756,382	5,242,693	16.3	7.1	1.2	41.8	33.5
1983-84	861,231	419,114	61,060	2,299,268	1,879,694	5,520,367	15.6	7.6	1.1	41.7	34.1
1984-85	949,689	532,396	67,624	2,664,688	2,168,800	6,383,197	14.9	8.3	1.1	41.7	34.0
1985-86	1,013,724	640,384	72,634	2,891,919	2,341,818	6,960,479	14.6	9.2	1.0	41.5	33.6
1986-87	1,084,842	812,878	77,027	3,160,499	2,509,952	7,645,198	14.2	10.6	1.0	41.3	32.8
1987-88	1,125,841	914,310	82,297	3,378,622	2,680,965	8,182,035	13.8	11.2	1.0	41.3	32.8
1988-89	1,161,332	1,020,782	81,377	3,542,096	2,840,465	8,646,052	13.4	11.8	0.9	41.0	32.9
1989-90	1,294,629	1,231,045	91,928	3,875,661	3,173,442	9,666,705	13.4	12.7	1.0	40.1	32.8
1990-91	1,384,035	1,392,453	97,555	3,886,415	3,528,174	10,288,632	13.5	13.5	0.9	37.8	34.3
1991-92	1,420,868	1,500,385	93,421	3,762,501	3,680,904	10,458,079	13.6	14.3	0.9	36.0	35.2
1992-93	1,436,033	1,496,226	86,424	3,641,763	3,605,730	10,266,176	14.0	14.6	0.8	35.5	35.1
1993-94	1,523,898	1,673,039	93,740	3,590,382	3,890,959	10,772,018	14.1	15.5	0.9	33.3	36.1
1994-95	1,593,906	1,838,211	100,358	3,709,984	4,180,963	11,423,422	14.0	16.1	0.9	32.5	36.6
1995-96	1,579,553	1,983,576	102,341	3,935,911	4,258,684	11,860,065	13.3	16.7	0.9	33.2	35.9
1996-97	1,552,944	2,069,464	104,948	4,159,180	4,309,232	12,195,768	12.7	17.0	0.9	34.1	35.3
1997-98	1,270,016	2,217,563	110,025	4,305,212	4,320,653	12,223,469	10.4	18.1	0.9	35.2	35.3
1998-99	1,585,660	2,426,298	112,949	4,629,799	4,547,448	13,302,154	11.9	18.2	0.8	34.8	34.2
1999-00	1,881,341	2,693,308	133,784	4,733,087	5,402,224	14,843,744	12.7	18.1	0.9	31.9	36.4
2000-01	2,039,388	2,788,231	141,104	4,989,271	5,732,321	15,690,315	13.0	17.8	0.9	31.8	36.5

Notes:

1. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***
3. "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 2000-01 (Schedules 4a, 4b and Tables1, 2 and 8); Department of Finance.

DISPLAY 6 ***State General Fund Appropriations for State Government Functions State Operations and Local Assistance in Actual and 2000-01 "Constant" Dollars for Fiscal Years 1967-68 Through 2000-01***

Year	Health , Human Serv. *Actual*	Health , Human Serv. *Constant*	Corrections *Actual*	Corrections *Constant*	K-12 Education *Actual*	K-12 Education *Constant*	Higher Education *Actual*	Higher Education *Constant*	Other Govt. Funct's *Actual*	Other Govt. Funct's *Constant*	Category TOTALS *Actual*	Category TOTALS *Constant*
1967-68	$905	$4,818	$129	$687	$1,351	$7,192	$546	$2,906	$325	$1,728	$3,256	$17,332
1968-69	1,109	5,583	161	813	1,417	7,136	639	3,218	561	2,826	3,888	19,575
1969-70	1,331	6,219	161	752	1,544	7,215	733	3,426	605	2,827	4,374	20,438
1970-71	1,554	6,723	171	741	1,435	6,211	766	3,315	730	3,161	4,657	20,151
1971-72	1,626	6,637	182	743	1,531	6,248	814	3,323	766	3,126	4,921	20,077
1972-73	1,755	6,700	208	796	1,647	6,287	984	3,755	963	3,676	5,556	21,215
1973-74	1,974	6,941	237	832	2,267	7,969	1,175	4,131	1,658	5,829	7,310	25,702
1974-75	2,417	7,576	278	871	2,394	7,502	1,397	4,379	1,891	5,926	8,377	26,255
1975-76	2,863	8,358	309	902	2,643	7,716	1,597	4,663	2,104	6,142	9,517	27,782
1976-77	3,173	8,766	337	931	2,876	7,947	1,820	5,028	2,213	6,112	10,419	28,785
1977-78	3,749	9,692	378	977	3,095	8,002	1,968	5,089	2,470	6,385	11,660	30,144
1978-79	5,077	12,266	432	1,043	5,575	13,471	2,347	5,671	2,742	6,625	16,173	39,077
1979-80	5,798	12,639	520	1,133	6,982	15,221	2,800	6,104	2,261	4,929	18,362	40,026
1980-81	7,000	13,718	600	1,177	7,446	14,592	3,212	6,295	2,792	5,472	21,051	41,254
1981-82	7,371	13,438	709	1,293	7,632	13,912	3,222	5,874	2,748	5,009	21,682	39,525
1982-83	7,284	12,564	725	1,251	7,737	13,347	3,184	5,492	2,821	4,867	21,752	37,521
1983-84	7,211	11,934	846	1,399	8,830	14,615	3,221	5,331	2,761	4,570	22,869	37,850
1984-85	7,546	11,985	1,046	1,662	9,942	15,791	4,080	6,481	3,101	4,925	25,714	40,844
1985-86	8,643	13,289	1,373	2,111	11,072	17,024	4,518	6,946	3,168	4,871	28,775	44,241
1986-87	9,557	14,196	1,645	2,444	12,245	18,189	4,785	7,108	3,223	4,788	31,455	46,725
1987-88	10,379	14,852	1,879	2,689	12,632	18,076	5,112	7,315	3,266	4,674	33,269	47,607
1988-89	11,312	15,691	2,027	2,811	13,843	19,202	5,417	7,514	3,576	4,960	36,175	50,179
1989-90	12,478	16,663	2,451	3,273	14,682	19,605	5,576	7,446	4,219	5,634	39,406	52,621
1990-91	13,377	17,140	2,667	3,417	14,265	18,278	5,833	7,473	3,929	5,035	40,071	51,343
1991-92	13,680	17,183	3,049	3,830	16,416	20,620	5,831	7,324	4,327	5,435	43,303	54,392
1992-93	13,084	16,072	3,033	3,725	16,266	19,980	4,920	6,044	3,521	4,325	40,824	50,146
1993-94	13,282	15,925	3,383	4,056	14,481	17,362	4,681	5,612	3,129	3,751	38,956	46,706
1994-95	13,957	16,243	3,625	4,218	15,533	18,077	5,102	5,938	3,737	4,349	41,954	48,826
1995-96	14,264	16,204	3,946	4,483	17,791	20,211	5,531	6,283	3,862	4,387	45,393	51,568
1996-97	14,828	16,449	3,799	4,214	19,893	22,068	6,180	6,856	4,325	4,798	49,026	54,386
1997-98	14,626	15,883	4,128	4,483	22,080	23,978	6,625	7,194	5,326	5,784	52,785	57,321
1998-99	16,335	17,407	4,557	4,856	23,772	25,333	7,438	7,926	6,477	6,902	58,579	62,425
1999-00	17,709	18,204	4,755	4,888	27,482	28,252	8,067	8,292	8,767	9,012	66,779	68,649
2000-01	20,259	20,259	5,048	5,048	30,595	30,595	9,289	9,289	11,377	11,377	76,568	76,568

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Constant 2000-01 dollars are calculated using the "State and Local Purchases" deflator; see notes to Display 63 for more information.
3. The category "Other Govt. Functions" is comprised of the five smaller budget categories; please see *"Notes and Sources"* for further explanation.

Sources: Governor's Budgets, 1969-70 through 2000-01; U.S. Bureau of Labor Statistics; California Department of Finance.

DISPLAY 7 "Major," "Minor," and "Loan and Transfers" Revenue Sources for the State General Fund, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1965-66 Through 2000-01

	General Fund Revenue Sources				***Annual Percent Changes***				***Proportions of Totals***		
Year	Major	Minor	Transfers	*TOTALS*	Major	Minor	Transfers	TOTAL	Major	Minor	Transfers
1965-66	$2,398,958	$109,557	$36,124	$2,544,639	--	--	--	--	94.3%	4.3%	1.4%
1966-67	2,746,888	135,481	12,499	2,894,868	14.5%	23.7%	-65.4%	13.8%	94.9	4.7	0.4
1967-68	3,557,610	120,482	4,208	3,682,300	29.5	-11.1	-66.3	27.2	96.6	3.3	0.1
1968-69	3,962,520	166,212	7,157	4,135,889	11.4	38.0	70.1	12.3	95.8	4.0	0.2
1969-70	4,125,607	201,662	3,216	4,330,485	4.1	21.3	-55.1	4.7	95.3	4.7	0.1
1970-71	4,290,263	192,798	50,464	4,533,525	4.0	-4.4	1,469.2	4.7	94.6	4.3	1.1
1971-72	5,212,693	175,382	6,724	5,394,799	21.5	-9.0	-86.7	19.0	96.6	3.3	0.1
1972-73	5,758,266	214,451	3,623	5,976,340	10.5	22.3	-46.1	10.8	96.4	3.6	0.1
1973-74	6,379,476	308,934	289,114	6,977,524	10.8	44.1	7,880.0	16.8	91.4	4.4	4.1
1974-75	8,029,723	380,852	218,984	8,629,559	25.9	23.3	-24.3	23.7	93.0	4.4	2.5
1975-76	9,053,505	370,295	215,239	9,639,039	12.7	-2.8	-1.7	11.7	93.9	3.8	2.2
1976-77	10,780,868	383,300	216,479	11,380,647	19.1	3.5	0.6	18.1	94.7	3.4	1.9
1977-78	12,950,368	528,139	216,474	13,694,981	20.1	37.8	0.0	20.3	94.6	3.9	1.6
1978-79	14,187,549	712,908	318,047	15,218,504	9.6	35.0	46.9	11.1	93.2	4.7	2.1
1979-80	16,680,019	807,513	317,075	17,804,607	17.6	13.3	-0.3	17.0	93.7	4.5	1.8
1980-81	17,808,092	899,694	315,273	19,023,059	6.8	11.4	-0.6	6.8	93.6	4.7	1.7
1981-82	19,109,448	788,926	1,061,974	20,960,348	7.3	-12.3	236.8	10.2	91.2	3.8	5.1
1982-83	19,578,803	912,268	742,120	21,233,191	2.5	15.6	-30.1	1.3	92.2	4.3	3.5
1983-84	22,308,528	1,026,455	474,510	23,809,493	13.9	12.5	-36.1	12.1	93.7	4.3	2.0
1984-85	25,514,709	980,923	40,512	26,536,144	14.4	-4.4	-91.5	11.5	96.2	3.7	0.2
1985-86	26,981,981	1,108,127	-17,864	28,072,244	5.8	13.0	-144.1	5.8	96.1	3.9	-0.1
1986-87	31,330,525	922,560	195,783	32,448,868	16.1	-16.7	1,196.0	15.6	96.6	2.8	0.6
1987-88	31,231,293	1,128,869	173,785	32,533,947	-0.3	22.4	-11.2	0.3	96.0	3.5	0.5
1988-89	35,646,734	1,135,227	170,938	36,952,899	14.1	0.6	-1.6	13.6	96.5	3.1	0.5
1989-90	37,247,836	1,024,203	477,492	38,749,531	4.5	-9.8	179.3	4.9	96.1	2.6	1.2
1990-91	36,826,609	973,790	413,123	38,213,522	-1.1	-4.9	-13.5	-1.4	96.4	2.5	1.1
1991-92	40,071,758	1,265,534	689,201	42,026,493	8.8	30.0	66.8	10.0	95.3	3.0	1.6
1992-93	39,214,148	1,034,845	697,459	40,946,452	-2.1	-18.2	1.2	-2.6	95.8	2.5	1.7
1993-94	38,547,648	1,055,863	491,918	40,095,429	-1.7	2.0	-29.5	-2.1	96.1	2.6	1.2
1994-95	40,984,682	1,235,873	352,569	42,573,124	6.3	17.0	-28.3	6.2	96.3	2.9	0.8
1995-96	44,824,566	1,210,596	260,932	46,296,094	9.4	-2.0	-26.0	8.7	96.8	2.6	0.6
1996-97	47,954,898	1,184,136	70,099	49,209,133	7.0	-2.2	-73.1	6.3	97.5	2.4	0.1
1997-98	54,973,000	977,355	134,683	56,085,038	14.6	-17.5	92.1	14.0	98.0	1.7	0.2
1998-99	58,198,632	730,613	-318,921	58,610,324	5.9	-25.2	-336.8	4.5	99.3	1.2	-0.5
1999-00	69,401,035	1,409,840	351,309	71,162,184	19.2	93.0	210.2	21.4	97.5	2.0	0.5
2000-01	72,271,805	1,615,475	-25,473	73,861,807	4.1	14.6	107.3	3.8	97.8	2.2	0.0

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 consists of ***ESTIMATES*** from the 2000-01 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1969-70 through 2000-01 (Schedules 8 and 2); Department of Finance.

DISPLAY 8 *Appropriations in the State of California's Five Major Funding Categories, with Annual Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 2000-01*

Year	State General Funds	State Special Funds	Federal Funds	Local Property Tax Revenues	Non-govenmmt'l Cost Funds	TOTAL	Changes in Totals	
							Dollars	*Percent*
1965-66	$2,579,619	$1,056,739	$1,696,155	$3,373,192	--	$8,705,705	--	--
1966-67	3,017,497	1,127,409	2,434,953	3,766,427	--	10,346,286	$1,640,581	18.8 %
1967-68	3,727,809	1,211,570	2,507,998	4,110,742	--	11,558,119	1,211,833	11.7
1968-69	3,908,783	1,357,868	2,843,152	4,569,986	--	12,679,789	1,121,670	9.7
1969-70	4,456,082	1,518,839	3,349,709	4,935,475	--	14,260,105	1,580,316	12.5
1970-71	4,853,860	1,385,764	4,173,614	5,716,850	--	16,130,088	1,869,983	13.1
1971-72	5,027,275	1,347,073	4,409,370	6,372,331	--	17,156,049	1,025,961	6.4
1972-73	5,615,684	1,588,453	4,568,608	6,819,609	--	18,592,354	1,436,305	8.4
1973-74	7,299,436	1,694,698	5,005,580	6,647,769	--	20,647,483	2,055,129	11.1
1974-75	8,348,642	1,680,500	6,482,191	7,381,059	--	23,892,392	3,244,909	15.7
1975-76	9,518,436	1,678,832	7,617,639	8,296,752	$1,958,627	29,070,286	5,177,894	21.7
1976-77	10,467,097	2,041,427	7,991,684	9,368,193	3,841,574	33,709,975	4,639,689	16.0
1977-78	11,685,643	2,161,115	7,239,072	10,276,725	5,419,890	36,782,445	3,072,470	9.1
1978-79	16,250,774	2,297,835	7,452,647	4,909,760	4,772,750	35,683,766	-1,098,679	-3.0
1979-80	18,534,148	2,760,377	8,160,187	5,661,081	5,658,017	40,773,810	5,090,044	14.3
1980-81	21,104,852	3,261,622	10,247,616	6,360,276	6,287,355	47,261,721	6,487,911	15.9
1981-82	21,692,782	3,098,557	10,863,203	7,185,005	6,572,274	49,411,821	2,150,100	4.5
1982-83	21,751,413	3,180,048	12,254,745	8,007,037	7,789,606	52,982,849	3,571,028	7.2
1983-84	22,869,226	3,527,410	12,454,307	8,634,771	8,715,909	56,201,623	3,218,774	6.1
1984-85	25,721,660	4,651,369	13,371,559	9,437,483	8,916,741	62,098,812	5,897,189	10.5
1985-86	28,841,313	5,190,281	14,280,340	10,274,050	10,420,848	69,006,832	6,908,020	11.1
1986-87	31,469,006	5,649,486	14,744,673	11,125,581	11,295,700	74,284,446	5,277,614	7.6
1987-88	33,020,822	6,613,715	14,950,214	12,203,544	13,241,061	80,029,356	5,744,910	7.7
1988-89	35,897,298	6,222,892	16,626,176	13,307,539	14,410,468	86,464,373	6,435,017	8.0
1989-90	39,455,870	7,872,449	18,658,467	14,720,218	16,015,918	96,722,922	10,258,549	11.9
1990-91	40,263,581	8,562,695	21,483,855	16,398,256	17,696,270	104,404,657	7,681,735	7.9
1991-92	43,326,985	11,192,573	26,722,300	17,687,106	19,455,387	118,384,351	13,979,694	13.4
1992-93	40,948,276	11,652,026	29,582,734	18,636,334	20,660,339	121,479,709	3,095,358	2.6
1993-94	38,957,922	12,746,463	32,553,769	19,086,001	21,074,743	124,418,898	2,939,189	2.4
1994-95	41,961,466	11,942,940	31,497,271	19,330,966	21,130,502	125,863,145	1,444,247	1.2
1995-96	45,393,091	12,540,570	30,339,648	19,495,844	22,033,227	129,802,380	3,939,235	3.1
1996-97	49,088,111	13,261,724	31,385,254	19,734,575	23,179,691	136,649,355	6,846,975	5.3
1997-98	52,874,377	14,201,814	31,648,692	20,459,330	24,505,683	143,689,896	7,040,541	5.2
1998-99	57,827,075	14,735,897	34,375,067	21,415,879	27,705,122	156,059,040	12,369,144	8.6
1999-00	67,185,727	16,156,356	38,270,234	22,719,973	27,710,185	172,042,475	15,983,435	10.2
2000-01	78,815,938	15,560,001	41,198,725	24,441,620	29,956,782	189,973,066	17,930,590	10.4

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1999-00 and 2000-01 consists of ***ESTIMATES*** from the 2000-01 State Budget and the State Board of Equalization.

Sources: *Governor's Budgets, 1967-68 through 2000-01, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, and supplemental information.*

DISPLAY 9 Annual Percent Changes in the State of California's Five Major Funding Categories and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 2000-01

	Annual Percent Changes, by Source					*Percentage of Total Appropriations, by Funding Category*					
Year	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	TOTAL
1965-66	--	--	--	--	--	29.6%	12.1%	19.5%	38.7%	--	100.0%
1966-67	17.0%	6.7%	43.6%	11.7%	--	29.2	10.9	23.5	36.4	--	100.0
1967-68	23.5	7.5	3.0	9.1	--	32.3	10.5	21.7	35.6	--	100.0
1968-69	4.9	12.1	13.4	11.2	--	30.8	10.7	22.4	36.0	--	100.0
1969-70	14.0	11.9	17.8	8.0	--	31.2	10.7	23.5	34.6	--	100.0
1970-71	8.9	-8.8	24.6	15.8	--	30.1	8.6	25.9	35.4	--	100.0
1971-72	3.6	-2.8	5.6	11.5	--	29.3	7.9	25.7	37.1	--	100.0
1972-73	11.7	17.9	3.6	7.0	--	30.2	8.5	24.6	36.7	--	100.0
1973-74	30.0	6.7	9.6	-2.5	--	35.4	8.2	24.2	32.2	--	100.0
1974-75	14.4	-0.8	29.5	11.0	--	34.9	7.0	27.1	30.9	--	100.0
1975-76	14.0	-0.1	17.5	12.4	--	32.7	5.8	26.2	28.5	6.7%	100.0
1976-77	10.0	21.6	4.9	12.9	96.1%	31.1	6.1	23.7	27.8	11.4	100.0
1977-78	11.6	5.9	-9.4	9.7	41.1	31.8	5.9	19.7	27.9	14.7	100.0
1978-79	39.1	6.3	3.0	-52.2	-11.9	45.5	6.4	20.9	13.8	13.4	100.0
1979-80	14.1	20.1	9.5	15.3	18.5	45.5	6.8	20.0	13.9	13.9	100.0
1980-81	13.9	18.2	25.6	12.4	11.1	44.7	6.9	21.7	13.5	13.3	100.0
1981-82	2.8	-5.0	6.0	13.0	4.5	43.9	6.3	22.0	14.5	13.3	100.0
1982-83	0.3	2.6	12.8	11.4	18.5	41.1	6.0	23.1	15.1	14.7	100.0
1983-84	5.1	10.9	1.6	7.8	11.9	40.7	6.3	22.2	15.4	15.5	100.0
1984-85	12.5	31.9	7.4	9.3	2.3	41.4	7.5	21.5	15.2	14.4	100.0
1985-86	12.1	11.6	6.8	8.9	16.9	41.8	7.5	20.7	14.9	15.1	100.0
1986-87	9.1	8.8	3.3	8.3	8.4	42.4	7.6	19.8	15.0	15.2	100.0
1987-88	4.9	17.1	1.4	9.7	17.2	41.3	8.3	18.7	15.2	16.5	100.0
1988-89	8.7	-5.9	11.2	9.0	8.8	41.5	7.2	19.2	15.4	16.7	100.0
1989-90	9.9	26.5	12.2	10.6	11.1	40.8	8.1	19.3	15.2	16.6	100.0
1990-91	2.0	8.8	15.1	11.4	10.5	38.6	8.2	20.6	15.7	16.9	100.0
1991-92	7.6	30.7	24.4	7.9	9.9	36.6	9.5	22.6	14.9	16.4	100.0
1992-93	-5.5	4.1	10.7	5.4	6.2	33.7	9.6	24.4	15.3	17.0	100.0
1993-94	-4.9	9.4	10.0	2.4	2.0	31.3	10.2	26.2	15.3	16.9	100.0
1994-95	7.7	-6.3	-3.2	1.3	0.3	33.3	9.5	25.0	15.4	16.8	100.0
1995-96	8.2	5.0	-3.7	0.9	4.3	35.0	9.7	23.4	15.0	17.0	100.0
1996-97	8.1	5.8	3.4	1.2	5.2	35.9	9.7	23.0	14.4	17.0	100.0
1997-98	7.7	7.1	0.8	3.7	5.7	36.8	9.9	22.0	14.2	17.1	100.0
1998-99	9.4	3.8	8.6	4.7	13.1	37.1	9.4	22.0	13.7	17.8	100.0
1999-00	16.2	9.6	11.3	6.1	0.0	39.1	9.4	22.2	13.2	16.1	100.0
2000-01	17.3	-3.7	7.7	7.6	8.1	41.5	8.2	21.7	12.9	15.8	100.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 consists of ***ESTIMATES*** from the 2000-01 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 2000-01, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, and 6; State Board of Equalization Annual Reports, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 10 ***Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, in Actual and 2000-01 "Constant" Dollars, for Fiscal Years 1965-66 Through 2000-01***

Year	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		TOTAL Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1965-66	$2,580	$15,291	$1,057	$6,264	$1,696	$10,054	$3,373	$19,995	--	--	$8,706	$51,605
1966-67	3,017	16,922	1,127	6,323	2,435	13,655	3,766	21,122	--	--	10,346	58,023
1967-68	3,728	19,846	1,212	6,450	2,508	13,352	4,111	21,884	--	--	11,558	61,532
1968-69	3,909	19,681	1,358	6,837	2,843	14,315	4,570	23,010	--	--	12,680	63,842
1969-70	4,456	20,822	1,519	7,097	3,350	15,652	4,935	23,062	--	--	14,260	66,632
1970-71	4,854	21,003	1,386	5,996	4,174	18,059	5,717	24,737	--	--	16,130	69,796
1971-72	5,027	20,513	1,347	5,496	4,409	17,991	6,372	26,001	--	--	17,156	70,001
1972-73	5,616	21,442	1,588	6,065	4,569	17,444	6,820	26,038	--	--	18,592	70,988
1973-74	7,299	25,663	1,695	5,958	5,006	17,599	6,648	23,372	--	--	20,647	72,593
1974-75	8,349	26,166	1,681	5,267	6,482	20,317	7,381	23,134	--	--	23,892	74,884
1975-76	9,518	27,786	1,679	4,901	7,618	22,237	8,297	24,220	$1,959	$5,718	29,070	84,861
1976-77	10,467	28,917	2,041	5,640	7,992	22,078	9,368	25,881	3,842	10,613	33,710	93,129
1977-78	11,686	30,211	2,161	5,587	7,239	18,715	10,277	26,568	5,420	14,012	36,782	95,093
1978-79	16,251	39,265	2,298	5,552	7,453	18,007	4,910	11,863	4,773	11,532	35,684	86,220
1979-80	18,534	40,403	2,760	6,017	8,160	17,788	5,661	12,341	5,658	12,334	40,774	88,883
1980-81	21,105	41,359	3,262	6,392	10,248	20,082	6,360	12,464	6,287	12,321	47,262	92,619
1981-82	21,693	39,545	3,099	5,649	10,863	19,803	7,185	13,098	6,572	11,981	49,412	90,075
1982-83	21,751	37,521	3,180	5,485	12,255	21,139	8,007	13,812	7,790	13,437	52,983	91,394
1983-84	22,869	37,850	3,527	5,838	12,454	20,613	8,635	14,291	8,716	14,425	56,202	93,018
1984-85	25,722	40,856	4,651	7,388	13,372	21,239	9,437	14,990	8,917	14,163	62,099	98,636
1985-86	28,841	44,344	5,190	7,980	14,280	21,956	10,274	15,796	10,421	16,022	69,007	106,098
1986-87	31,469	46,746	5,649	8,392	14,745	21,903	11,126	16,527	11,296	16,779	74,284	110,346
1987-88	33,021	47,251	6,614	9,464	14,950	21,393	12,204	17,463	13,241	18,947	80,029	114,518
1988-89	35,897	49,794	6,223	8,632	16,626	23,063	13,308	18,459	14,410	19,989	86,464	119,938
1989-90	39,456	52,688	7,872	10,513	18,658	24,916	14,720	19,657	16,016	21,387	96,723	129,159
1990-91	40,264	51,589	8,563	10,971	21,484	27,527	16,398	21,011	17,696	22,674	104,405	133,772
1991-92	43,327	54,422	11,193	14,059	26,722	33,565	17,687	22,216	19,455	24,437	118,384	148,699
1992-93	40,948	50,298	11,652	14,312	29,583	36,337	18,636	22,891	20,660	25,378	121,480	149,216
1993-94	38,958	46,709	12,746	15,282	32,554	39,030	19,086	22,883	21,075	25,268	124,419	149,173
1994-95	41,961	48,835	11,943	13,899	31,497	36,657	19,331	22,497	21,131	24,592	125,863	146,480
1995-96	45,393	51,568	12,541	14,246	30,340	34,467	19,496	22,148	22,033	25,030	129,802	147,459
1996-97	49,088	54,455	13,262	14,712	31,385	34,816	19,735	21,892	23,180	25,714	136,649	151,588
1997-98	52,874	57,419	14,202	15,422	31,649	34,369	20,459	22,218	24,506	26,612	143,690	156,039
1998-99	57,827	61,623	14,736	15,703	34,375	36,632	21,416	22,822	27,705	29,524	156,059	166,304
1999-00	67,186	69,067	16,156	16,609	38,270	39,342	22,720	23,356	27,710	28,486	172,042	176,860
2000-01	78,816	78,816	15,560	15,560	41,199	41,199	24,442	24,442	29,957	29,957	189,973	189,973

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1999-00 and 2000-01 consists of ***ESTIMATES*** from the 2000-01 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 2000-01, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

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DISPLAY 11 Summary of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Funded Entities -- "Funding Guarantee" Basis -- for Fiscal Years 1988-89 Through 2000-01

	K-12 Education			*California Community Colleges*			Other	Loan	**Prop 98**
Year	St. G.F.	Local Rev.	*Totals*	St. G.F	Local Rev.	*Totals*	Agencies	Repayment	***TOTALS***
1988-89	$13,122,223	$4,096,833	$17,219,056	$1,448,690	$654,553	$2,103,243	$58,698	--	$19,380,997
1989-90	14,236,817	4,486,919	18,723,736	1,581,269	715,692	2,296,961	61,951	--	21,082,648
1990-91	13,676,200	4,949,400	18,625,600	1,713,900	791,000	2,504,900	71,800	--	21,202,300
1991-92	15,729,600	5,238,400	20,968,000	1,695,200	831,300	2,526,500	75,700	--	23,570,200
1992-93	15,068,500	6,399,000	21,467,500	1,263,000	1,010,300	2,273,300	75,300	--	23,816,100
1993-94	13,096,515	8,131,089	21,227,604	936,048	1,278,475	2,214,523	78,100	--	23,520,227
1994-95	14,070,825	8,491,026	22,561,851	1,202,004	1,332,031	2,534,035	89,100	$50,000	25,234,986
1995-96	16,190,843	8,578,821	24,769,664	1,463,692	1,348,113	2,811,805	93,900	100,000	27,775,369
1996-97	18,257,563	8,528,936	26,786,499	1,726,867	1,335,676	3,062,543	91,400	150,000	30,090,442
1997-98	20,095,499	9,074,719	29,170,218	1,956,664	1,422,676	3,379,340	88,079	200,000	32,837,637
1998-99	22,190,764	9,461,403	31,652,167	2,143,867	1,484,376	3,628,243	86,923	250,000	35,617,333
1999-00	25,078,402	10,011,790	35,090,192	2,411,583	1,568,361	3,979,944	90,000	310,000	39,470,136
2000-01	27,327,791	10,748,722	38,076,513	2,676,972	1,683,259	4,360,231	96,000	350,000	42,882,744

Proportions of Proposition 98 Totals

Year	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
K-12	88.8%	88.8%	87.8%	89.0%	90.1%	90.3%	89.4%	89.2%	89.0%	88.8%
CCC	10.9	10.9	11.8	10.7	9.5	9.4	10.0	10.1	10.2	10.3
Agencies	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3
Loans	--	--	--	--	--	--	0.2	0.4	0.5	0.6

Year	1998-99	1999-00	2000-01
K-12	88.9%	88.9%	88.8%
CCC	10.2	10.1	10.2
Agencies	0.2	0.2	0.2
Loans	0.7	0.8	0.8

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The Proposition 98 amounts shown are "Funding Guarantee" totals -- amounts PROJECTED to be received under the provisions of Prop. 98.
3. ALL information for fiscal years 1999-00 and 2000-01 consists of ESTIMATES from the 2000-01 State Budget.

Sources: Governor's Budgets, 1980-81 through 2000-01, Dept. of Finance, Leg. Analyst's Office, Treasurer's Office, CCC Chancellor's Office.

DISPLAY 12 The State Appropriations Limit (SAL), for Fiscal Years 1978-79 Through 2000-01

Year	*Total* SAL Revenues & Transfers	*Excluded* Revenues & Transfers	*NET* Total SAL Appropriations	Appropriations Limit	*SAL Balance* (Over)=Deficit Under=Surplus	Approp'ns *as a %'ge* of SAL	*Annual Percent Changes in:*		
							NET SAL Approp'ns	*Approp'ns Limit*	*SAL Balance*
1978-79	$19,895,100	$7,197,500	$12,697,600	$12,564,000	(base year)	NA	--	--	--
1979-80	14,195,000	--	14,195,000	14,195,000	--	100.0%	11.8%	--	--
1980-81	24,662,700	9,127,700	15,535,000	16,237,000	$702,000	95.7	9.4	14.4%	--
1981-82	25,448,600	8,576,600	16,872,000	18,030,000	1,158,000	93.6	8.6	11.0	65.0%
1982-83	*n/a*	--	16,154,000	19,593,000	3,439,000	82.4	-4.3	8.7	197.0
1983-84	*n/a*	--	17,737,000	20,369,000	2,632,000	87.1	9.8	4.0	-23.5
1984-85	*n/a*	--	20,822,000	21,740,000	918,000	95.8	17.4	6.7	-65.1
1985-86	34,032,000	11,565,000	22,467,000	22,962,000	495,000	97.8	7.9	5.6	-46.1
1986-87	35,947,000	10,498,000	25,449,000	24,311,000	-1,138,000	104.7	13.3	5.9	-329.9
1987-88	36,219,000	12,189,000	24,030,000	25,201,000	1,171,000	95.4	-5.6	3.7	-202.9
1988-89	40,646,000	13,841,000	26,805,000	27,064,000	259,000	99.0	11.5	7.4	-77.9
1989-90	42,379,000	14,679,000	27,700,000	29,318,000	1,618,000	94.5	3.3	8.3	524.7
1990-91	41,877,000	16,799,000	25,078,000	32,203,000	7,125,000	77.9	-9.5	9.8	340.4
1991-92	49,084,000	18,646,000	30,438,000	34,233,000	3,795,000	88.9	21.4	6.3	-46.7
1992-93	48,501,000	17,693,000	30,808,000	35,010,000	4,202,000	88.0	1.2	2.3	10.7
1993-94	47,443,000	17,393,000	30,050,000	36,599,000	6,549,000	82.1	-2.5	4.5	55.9
1994-95	50,333,000	18,712,000	31,621,000	37,554,000	5,933,000	84.2	5.2	2.6	-9.4
1995-96	54,702,000	20,536,000	34,166,000	39,309,000	5,143,000	86.9	8.0	4.7	-13.3
1996-97	58,167,000	23,064,000	35,103,000	42,002,000	6,899,000	83.6	2.7	6.9	34.1
1997-98	64,654,000	23,919,000	40,735,000	44,778,000	4,043,000	91.0	16.0	6.6	-41.4
1998-99	69,275,000	25,498,000	43,777,000	47,573,000	3,796,000	92.0	7.5	6.2	-6.1
1999-00	80,399,000	30,077,000	50,322,000	50,673,000	351,000	99.3	15.0	6.5	-90.8
2000-01	84,030,000	35,993,000	48,037,000	54,073,000	6,036,000	88.8	-4.5	6.7	1,619.7

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. ALL fiscal information shown here for years 1999-2000 and 2000-01 are ***ESTIMATES,*** based on the 2000-01 State Budget.

Sources: Governor's Budgets, 1980-81 through 2000-01 (Schedule 12A), Dept. of Finance, Leg. Analyst's Office, Treasurer's Office.

DISPLAY 13 *University of California State General Funds and Combined State General Funds and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1999-00* ***(Estimated: 2000-01)***

		Systemwide Student Fees			*Combined Revenues*		*State General Funds per FTES*		*Combined Revenues per FTES*	
Year	UC FTES Enrollment	Dollar Amount	Percent Change	State General Fund	Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	73,677	$12,089	--	$204,270	$216,359	5.6%	$2,773	--	$2,937	--
1966-67	79,293	13,885	14.9%	242,993	256,878	5.4	3,064	10.5%	3,240	10.3%
1967-68	86,839	15,403	10.9	243,762	259,165	5.9	2,807	-8.4	2,984	-7.9
1968-69	90,352	18,815	22.2	290,546	309,361	6.1	3,216	14.6	3,424	14.7
1969-70	98,508	24,048	27.8	329,334	353,382	6.8	3,343	4.0	3,587	4.8
1970-71	100,817	28,044	16.6	337,079	365,123	7.7	3,343	0.0	3,622	1.0
1971-72	101,012	31,020	10.6	335,578	366,598	8.5	3,322	-0.6	3,629	0.2
1972-73	105,572	34,886	12.5	384,705	419,591	8.3	3,644	9.7	3,974	9.5
1973-74	111,765	44,284	26.9	445,910	490,194	9.0	3,990	9.5	4,386	10.4
1974-75	115,396	52,930	19.5	514,566	567,496	9.3	4,459	11.8	4,918	12.1
1975-76	120,540	63,723	20.4	585,461	649,184	9.8	4,857	8.9	5,386	9.5
1976-77	119,369	68,359	7.3	683,742	752,101	9.1	5,728	17.9	6,301	17.0
1977-78	117,940	67,189	-1.7	737,498	804,687	8.3	6,253	9.2	6,823	8.3
1978-79	119,628	79,959	19.0	767,050	847,009	9.4	6,412	2.5	7,080	3.8
1979-80	122,761	84,155	5.2	901,951	986,106	8.5	7,347	14.6	8,033	13.5
1980-81	126,119	97,268	15.6	1,074,584	1,171,852	8.3	8,520	16.0	9,292	15.7
1981-82	128,035	120,030	23.4	1,097,293	1,217,323	9.9	8,570	0.6	9,508	2.3
1982-83	129,713	145,147	20.9	1,125,425	1,270,572	11.4	8,676	1.2	9,795	3.0
1983-84	130,822	168,953	16.4	1,110,012	1,278,965	13.2	8,485	-2.2	9,776	-0.2
1984-85	133,705	167,089	-1.1	1,457,144	1,624,233	10.3	10,898	28.4	12,148	24.3
1985-86	136,928	168,883	1.1	1,641,741	1,810,624	9.3	11,990	10.0	13,223	8.9
1986-87	141,776	174,831	3.5	1,788,304	1,963,135	8.9	12,614	5.2	13,847	4.7
1987-88	145,983	194,579	11.3	1,888,872	2,083,451	9.3	12,939	2.6	14,272	3.1
1988-89	150,320	210,556	8.2	1,970,047	2,180,603	9.7	13,106	1.3	14,506	1.6
1989-90	152,863	229,855	9.2	2,076,662	2,306,517	10.0	13,585	3.7	15,089	4.0
1990-91	155,881	251,441	9.4	2,135,733	2,387,174	10.5	13,701	0.9	15,314	1.5
1991-92	156,371	328,550	30.7	2,105,560	2,434,110	13.5	13,465	-1.7	15,566	1.6
1992-93	154,235	466,935	42.1	1,878,531	2,345,466	19.9	12,180	-9.5	15,207	-2.3
1993-94	152,202	519,904	11.3	1,793,236	2,313,140	22.5	11,782	-3.3	15,198	-0.1
1994-95	152,050	581,168	11.8	1,825,402	2,406,570	24.1	12,005	1.9	15,827	4.1
1995-96	154,198	583,146	0.3	1,917,696	2,500,842	23.3	12,437	3.6	16,218	2.5
1996-97	155,387	596,826	2.3	2,057,257	2,654,083	22.5	13,240	6.5	17,080	5.3
1997-98	157,811	616,937	3.4	2,180,350	2,797,287	22.1	13,816	4.4	17,726	3.8
1998-99	161,848	641,526	4.0	2,517,773	3,159,299	20.3	15,556	12.6	19,520	10.1
1999-00	165,922	619,096	-3.5	2,715,762	3,334,858	18.6	16,368	5.2	20,099	3.0
estimate										
2000-01	170,566	644,103	4.0	3,205,563	3,849,666	16.7	18,794	14.8	22,570	12.3

Notes:

1. Amounts except "*$'s per FTES*" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 14 ***California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 2000-01***

Year	CSU FTES Enrollment	*Systemwide Student Fees* Dollar Amount	*Systemwide Student Fees* Percent Change	State General Fund	*Combined Revenues* Dollar Amount	*Combined Revenues* SSF as % of Totals	*State General Funds per FTES* Dollar Amount	*State General Funds per FTES* Percent Change	*Combined Revenues per FTES* Dollar Amount	*Combined Revenues per FTES* Percent Change
1965-66	116,889	$10,198	--	$136,624	$146,822	6.9%	$1,169	--	$1,256	--
1966-67	130,871	11,402	11.8%	167,705	179,107	6.4	1,281	9.6%	1,369	9.0%
1967-68	147,138	14,631	28.3	192,690	207,321	7.1	1,310	2.2	1,409	3.0
1968-69	166,956	14,064	-3.9	237,549	251,613	5.6	1,423	8.6	1,507	7.0
1969-70	186,749	13,377	-4.9	284,963	298,340	4.5	1,526	7.2	1,598	6.0
1970-71	204,173	10,017	-25.1	305,132	315,149	3.2	1,494	-2.1	1,544	-3.4
1971-72	211,366	11,453	14.3	316,250	327,703	3.5	1,496	0.1	1,550	0.4
1972-73	220,580	11,831	3.3	373,180	385,011	3.1	1,692	13.1	1,745	12.6
1973-74	224,459	12,510	5.7	428,919	441,429	2.8	1,911	12.9	1,967	12.7
1974-75	227,327	15,605	24.7	481,546	497,151	3.1	2,118	10.9	2,187	11.2
1975-76	236,068	14,219	-8.9	537,990	552,209	2.6	2,279	7.6	2,339	7.0
1976-77	231,603	16,168	13.7	604,833	621,001	2.6	2,612	14.6	2,681	14.6
1977-78	234,074	18,750	16.0	666,072	684,822	2.7	2,846	9.0	2,926	9.1
1978-79	229,370	21,461	14.5	682,983	704,444	3.0	2,978	4.6	3,071	56.2
1979-80	232,935	26,483	23.4	814,453	840,936	3.1	3,496	17.4	3,610	17.5
1980-81	239,015	33,218	25.4	952,052	985,270	3.4	3,983	13.9	4,122	14.2
1981-82	240,388	53,990	62.5	955,683	1,009,673	5.3	3,976	-0.2	4,200	1.9
1982-83	241,406	40,680	-24.7	907,338	948,018	4.3	3,759	-5.5	3,927	-6.5
1983-84	241,986	40,947	0.7	949,984	990,931	4.1	3,926	4.4	4,095	4.3
1984-85	242,752	43,960	7.4	1,142,928	1,186,888	3.7	4,708	19.9	4,889	19.4
1985-86	248,456	47,202	7.4	1,258,499	1,305,701	3.6	5,065	7.6	5,255	7.5
1986-87	252,788	65,545	38.9	1,345,175	1,410,720	4.6	5,321	5.1	5,581	6.2
1987-88	258,243	72,501	10.6	1,423,010	1,495,511	4.8	5,510	3.6	5,791	3.8
1988-89	267,453	83,353	15.0	1,503,854	1,587,207	5.3	5,623	2.0	5,935	2.5
1989-90	272,637	94,207	13.0	1,631,540	1,725,747	5.5	5,984	6.4	6,330	6.7
1990-91	278,551	100,584	6.8	1,653,399	1,753,983	5.7	5,936	-0.8	6,297	-0.5
1991-92	270,724	108,569	7.9	1,634,366	1,742,935	6.2	6,037	1.7	6,438	2.2
1992-93	258,359	102,557	-5.5	1,490,055	1,592,612	6.4	5,767	-4.5	6,164	-4.3
1993-94	247,775	119,162	16.2	1,452,290	1,571,452	7.6	5,861	1.6	6,342	2.9
1994-95	247,112	121,048	1.6	1,578,128	1,699,176	7.1	6,386	9.0	6,876	8.4
1995-96	253,376	148,202	22.4	1,629,674	1,777,876	8.3	6,432	0.7	7,017	2.0
1996-97	262,428	146,789	-1.0	1,810,062	1,956,851	7.5	6,897	7.2	7,457	6.3
1997-98	267,984	152,887	4.2	1,872,390	2,025,277	7.5	6,987	1.3	7,557	1.4
1998-99	273,929	179,744	17.6	2,098,729	2,278,473	7.9	7,662	9.7	8,318	10.1
1999-00	279,403	163,874	-8.8	2,194,060	2,357,934	6.9	7,853	2.5	8,439	1.5
2000-01	291,980	164,417	0.3	2,473,014	2,637,431	6.2	8,470	7.9	9,033	7.0

Notes:

1. Amounts except "*$'s per FTES*" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 15 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 2000-01

		Local Revenues Property Taxes			*Combined Revenues*		*State and Local Funds per FTES*		*Combined Revenues per FTES*	
Year	CCC FTES Enrollment	Dollar Amount	Percent Change	State General Fund	Dollar Amount	Local as % of Total	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	364,746	$127,000	--	$72,450	$202,010	62.9%	$547	--	$554	--
1966-67	387,035	149,000	17.3%	71,000	221,500	67.3	568	4.0%	572	3.3%
1967-68	427,980	202,880	36.2	91,846	296,226	68.5	689	21.1	692	20.9
1968-69	474,715	245,684	21.1	105,400	353,084	69.6	740	7.4	744	7.5
1969-70	526,584	295,767	20.4	126,800	424,767	69.6	802	8.5	807	8.5
1970-71	574,842	323,679	9.4	162,600	490,979	65.9	846	5.4	854	5.9
1971-72	616,225	339,585	4.9	203,149	548,625	61.9	881	4.1	890	4.2
1972-73	641,300	384,898	13.3	220,639	611,658	62.9	944	7.2	954	7.1
1973-74	683,427	399,937	3.9	348,577	762,270	52.5	1,095	16.0	1,115	16.9
1974-75	779,133	456,126	14.0	428,928	896,206	50.9	1,136	3.7	1,150	3.1
1975-76	863,752	494,000	8.3	491,325	1,011,176	48.9	1,141	0.4	1,171	1.8
1976-77	810,335	560,027	13.4	576,994	1,155,521	48.5	1,403	23.0	1,426	21.8
1977-78	805,432	745,270	33.1	489,374	1,234,644	60.4	1,533	9.2	1,533	7.5
1978-79	722,460	332,135	-55.4	795,265	1,127,400	29.5	1,561	1.8	1,561	1.8
1979-80	752,278	240,104	-27.7	1,000,096	1,240,200	19.4	1,649	5.6	1,649	5.6
1980-81	817,744	325,000	35.4	1,093,527	1,418,527	22.9	1,735	5.2	1,735	5.2
1981-82	828,178	396,400	22.0	1,072,948	1,469,348	27.0	1,774	2.3	1,774	2.3
1982-83	810,136	390,100	-1.6	1,076,836	1,466,936	26.6	1,811	2.1	1,811	2.1
1983-84	752,266	399,354	2.4	1,084,825	1,484,179	26.9	1,973	9.0	1,973	9.0
1984-85	756,395	432,186	8.2	1,134,736	1,633,022	26.5	2,072	5.0	2,159	9.4
1985-86	734,786	497,625	15.1	1,195,461	1,759,586	28.3	2,304	11.2	2,395	10.9
1986-87	735,807	544,862	9.5	1,244,484	1,856,315	29.4	2,432	5.5	2,523	5.4
1987-88	760,753	603,879	10.8	1,329,716	1,999,521	30.2	2,542	4.5	2,628	4.2
1988-89	783,794	653,580	8.2	1,516,416	2,235,233	29.2	2,769	8.9	2,852	8.5
1989-90	808,170	715,692	9.5	1,631,511	2,414,395	29.6	2,904	4.9	2,987	4.8
1990-91	829,479	791,021	10.5	1,792,691	2,655,732	29.8	3,115	7.2	3,202	7.2
1991-92	852,363	831,281	5.1	1,801,123	2,714,682	30.6	3,088	-0.9	3,185	-0.5
1992-93	855,330	1,010,273	21.5	1,641,643	2,774,491	36.4	3,100	0.4	3,244	1.8
1993-94	833,577	1,278,475	26.5	1,279,221	2,744,608	46.6	3,068	-1.0	3,293	1.5
1994-95	848,652	1,332,031	4.2	1,342,684	2,849,570	46.7	3,152	2.7	3,358	2.0
1995-96	869,633	1,348,113	1.2	1,600,254	3,115,261	43.3	3,390	7.6	3,582	6.7
1996-97	906,426	1,335,676	-0.9	1,872,537	3,371,726	39.6	3,539	4.4	3,720	3.8
1997-98	931,470	1,422,676	6.5	2,108,292	3,697,461	38.5	3,791	7.1	3,969	6.7
1998-99	966,023	1,487,650	4.6	2,259,653	3,907,486	38.1	3,879	2.3	4,045	1.9
1999-00	995,842	1,568,160	5.4	2,575,450	4,296,279	36.5	4,161	7.3	4,314	6.7
2000-01	1,031,128	1,683,047	7.3	2,858,109	4,698,398	35.8	4,404	5.8	4,557	5.6

Notes:

1. Amounts except "*$'s per FTES*" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 16 *Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1999-00 "Constant Dollars" for the University of California, for Fiscal Years 1980-81 Through 1999-00*

	State General Funds		General Univ. Funds		System. Student Fees		Lottery Funds		TOTAL	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1980-81	$5,135	$12,683	$316	$782	$771	$1,905	--	--	$6,223	$15,369
1981-82	5,171	11,536	439	980	937	2,091	--	--	6,548	14,608
1982-83	5,249	10,699	403	821	1,120	2,282	--	--	6,771	13,802
1983-84	5,103	9,767	445	851	1,291	2,472	--	--	6,839	13,090
1984-85	6,747	12,323	413	753	1,250	2,282	--	--	8,409	15,358
1985-86	7,373	12,736	539	930	1,233	2,131	$126	$218	9,271	16,015
1986-87	7,893	12,990	430	708	1,233	2,029	89	147	9,645	15,874
1987-88	8,129	12,869	546	864	1,333	2,110	138	219	10,146	16,062
1988-89	8,321	12,620	814	1,235	1,401	2,124	173	262	10,709	16,241
1989-90	8,711	12,555	852	1,228	1,504	2,167	158	227	11,225	16,178
1990-91	8,825	11,996	874	1,188	1,613	2,193	119	162	11,431	15,539
1991-92	8,911	11,516	1,003	1,296	2,101	2,715	93	120	12,107	15,647
1992-93	8,192	10,215	1,038	1,294	3,027	3,775	106	132	12,363	15,415
1993-94	7,889	9,563	981	1,190	3,416	4,141	101	123	12,387	15,016
1994-95	7,881	9,237	1,063	1,245	3,822	4,480	105	123	12,871	15,085
1995-96	8,056	9,161	1,047	1,190	3,783	4,302	125	142	13,010	14,796
1996-97	8,377	9,252	1,100	1,215	3,841	4,242	105	116	13,424	14,826
1997-98	8,821	9,464	1,141	1,224	3,909	4,194	112	120	13,983	15,002
1998-99	9,972	9,972	1,196	1,196	3,891	3,891	114	114	15,173	15,707
1999-00 est.	10,148	10,148	1,293	1,293	3,636	3,636	118	118	15,196	15,196
1-yr % change	*1.8%*	*1.8%*	*8.1%*	*8.1%*	*-6.6%*	*-6.6%*	*3.8%*	*3.8%*	*0.1%*	*-3.3%*

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. State General Funds used to calculate I-R revenues per FTES in 1998-99 include $70 million in one time funds to support core needs.
3. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
4. ALL information shown for fiscal year 1999-00 are ***ESTIMATES***, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 2000-01; UC systemwide administrative office.

DISPLAY 17 Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1999-00 "Constant Dollars" for the California State University, for Fiscal Years 1980-81 Through 1999-00

	State General Funds		State Univ. Funds		System. Student Fees		Lottery Funds		TOTAL	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1980-81	$3,983	$9,837	$139	$343	$205	$505	--	--	$4,327	$10,686
1981-82	3,976	8,869	225	501	264	589	--	--	4,464	9,959
1982-83	3,759	7,661	169	343	524	1,068	--	--	4,451	9,073
1983-84	3,926	7,514	169	324	749	1,433	--	--	4,844	9,271
1984-85	4,708	8,599	181	331	714	1,304	--	--	5,603	10,234
1985-86	5,065	8,750	190	328	687	1,186	$51	$88	5,993	10,353
1986-87	5,321	8,758	259	427	690	1,136	128	211	6,399	10,531
1987-88	5,510	8,724	281	444	759	1,201	79	125	6,629	10,494
1988-89	5,623	8,528	312	473	825	1,251	139	210	6,898	10,462
1989-90	5,984	8,625	346	498	855	1,232	208	300	7,393	10,655
1990-91	5,936	8,069	361	491	941	1,280	196	266	7,434	10,106
1991-92	6,037	7,802	401	518	1,129	1,459	100	130	7,667	9,909
1992-93	5,767	7,191	397	495	1,549	1,932	67	84	7,781	9,702
1993-94	5,861	7,105	481	583	1,682	2,038	73	89	8,097	9,815
1994-95	6,386	7,485	490	574	1,824	2,138	112	131	8,811	10,328
1995-96	6,432	7,315	585	665	1,816	2,066	119	135	8,952	10,181
1996-97	6,897	7,618	559	618	1,830	2,021	125	138	9,412	10,395
1997-98	6,987	7,496	571	612	1,815	1,947	129	138	9,502	10,194
1998-99	7,662	7,662	656	656	1,658	1,658	102	102	10,078	10,432
1999-00 est.	7,853	7,853	587	587	1,648	1,648	107	107	10,193	10,193
1-yr % change	*2.5%*	*2.5%*	*-10.6%*	*-10.6%*	*-0.6%*	*-0.6%*	*4.2%*	*4.2%*	*1.1%*	*-2.3%*

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. ALL information shown for fiscal year 1999-00 are ***ESTIMATES***, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 2000-01; UC and CSU systemwide administrative offices.

DISPLAY 18 Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1999-00 "Constant Dollars" for the California Community Colleges and Selected AICCU Institutions, for Fiscal Years 1979-80 Through 1999-00

CCC	St. Gen Funds + Local		State School Fund		System. Student Fees		Lottery Funds		TOTAL	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1980-81	$1,797	$4,438	$3	$8	--	--	--	--	$1,800	$4,446
1981-82	1,771	3,951	4	8	--	--	--	--	1,775	3,960
1982-83	1,832	3,734	5	11	--	--	--	--	1,837	3,745
1983-84	2,083	3,987	6	12	--	--	--	--	2,089	3,999
1984-85	2,238	4,088	7	12	$87	$160	--	--	2,332	4,260
1985-86	2,435	4,207	4	7	91	156	$116	$200	2,646	4,570
1986-87	2,628	4,325	3	4	91	150	82	135	2,803	4,614
1987-88	2,790	4,417	3	4	87	137	127	202	3,007	4,760
1988-89	2,897	4,393	3	4	83	126	161	243	3,143	4,767
1989-90	3,125	4,505	3	5	83	120	150	217	3,362	4,846
1990-91	3,048	4,143	3	4	87	118	124	168	3,261	4,433
1991-92	2,968	3,836	2	3	97	125	75	97	3,141	4,059
1992-93	2,856	3,561	2	3	143	179	100	125	3,102	3,867
1993-94	2,999	3,636	1	2	224	272	113	137	3,338	4,046
1994-95	3,166	3,710	3	3	206	241	116	136	3,490	4,091
1995-96	3,596	4,089	2	2	192	218	124	140	3,913	4,450
1996-97	3,818	4,216	2	2	180	199	105	116	4,105	4,533
1997-98	3,969	4,258	1	2	179	192	117	125	4,266	4,577
1998-99	4,034	4,034	1	1	166	166	122	122	4,322	4,474
1999-00 est.	4,491	4,491	1	1	153	153	121	121	4,767	4,767
1-yr % change	*11.3%*	*11.3%*	*31.3%*	*31.3%*	*-7.5%*	*-7.5%*	*-0.4%*	*-0.4%*	*10.3%*	*6.5%*

AICCU	Ttl I-R Exp. ($'s in 000's)		I-R Exp. Per FTE		Total FTE
Year	*Actual*	*Constant*	*Actual*	*Constant*	Enrollment
1979-80	$727,219	$1,795,996	$5,455	10,441	133,313
1984-85	1,195,857	2,184,037	8,754	15,988	136,601
1989-90	1,766,697	2,546,279	12,629	18,201	139,894
1990-91	1,923,786	2,615,147	13,233	17,989	145,375
1991-92	2,012,063	2,600,330	13,913	17,980	144,622
1992-93	2,060,368	2,569,084	13,975	17,426	147,431
1993-94	2,137,938	2,591,522	14,305	17,339	149,458
1994-95	2,320,921	2,720,296	15,391	18,040	150,796
1995-96	2,469,395	2,808,332	15,950	18,139	154,825
1996-97	2,945,338	3,252,958	18,787	20,750	156,772
1997-98	3,257,723	3,495,113	19,920	21,372	163,539
1998-99	3,442,745	3,442,745	19,903	19,903	172,978
1-yr % change	*5.7%*	*-1.5%*	*-0.1%*	*-6.9%*	

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. ALL information shown for fiscal year 1999-00 are ***ESTIMATES***, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 2000-01; CCC Chancellor's Office; the AICCU.

DISPLAY 19 ***State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 2000-01***

	Public Universities		*California Community Colleges*			*All Three Systems*	
Year	Univ. of California	The California State Univ.	Local Revenues	St. General Funds	S.G.F + Local Revenues	St. General Funds	Total State, Local Approp's
1965-66	$204,270	$136,624	$127,000	$72,450	$199,450	$413,344	$540,344
1966-67	242,993	167,705	149,000	71,000	220,000	481,698	630,698
1967-68	243,762	192,690	202,880	91,846	294,726	528,298	731,178
1968-69	290,546	237,549	245,684	105,400	351,084	633,495	879,179
1969-70	329,334	284,963	295,767	126,800	422,567	741,097	1,036,864
1970-71	337,079	305,132	323,679	162,600	486,279	804,811	1,128,490
1971-72	335,578	316,250	339,585	203,149	542,734	854,977	1,194,562
1972-73	384,705	373,180	384,898	220,639	605,537	978,524	1,363,422
1973-74	445,910	428,919	399,937	348,577	748,514	1,223,406	1,623,343
1974-75	514,566	481,546	456,126	428,928	885,054	1,425,040	1,881,166
1975-76	585,461	537,990	494,000	491,325	985,325	1,614,776	2,108,776
1976-77	683,742	604,833	560,027	576,994	1,137,021	1,865,569	2,425,596
1977-78	737,498	666,072	745,270	489,374	1,234,644	1,892,944	2,638,214
1978-79	767,050	682,983	332,135	795,265	1,127,400	2,245,298	2,577,433
1979-80	901,951	814,453	240,104	1,000,096	1,240,200	2,716,500	2,956,604
1980-81	1,074,584	952,052	325,000	1,093,527	1,418,527	3,120,163	3,445,163
1981-82	1,097,293	955,683	396,400	1,072,948	1,469,348	3,125,924	3,522,324
1982-83	1,125,425	907,338	390,100	1,076,836	1,466,936	3,109,599	3,499,699
1983-84	1,110,012	949,984	399,354	1,084,825	1,484,179	3,144,821	3,544,175
1984-85	1,457,144	1,142,928	432,186	1,134,736	1,566,922	3,734,808	4,166,994
1985-86	1,641,741	1,258,499	497,625	1,195,461	1,693,086	4,095,701	4,593,326
1986-87	1,788,304	1,345,175	544,862	1,244,484	1,789,346	4,377,963	4,922,825
1987-88	1,888,872	1,423,010	603,879	1,329,716	1,933,595	4,641,598	5,245,477
1988-89	1,970,047	1,503,854	653,580	1,516,416	2,169,996	4,990,317	5,643,897
1989-90	2,076,662	1,631,540	715,692	1,631,511	2,347,203	5,339,713	6,055,405
1990-91	2,135,733	1,653,399	791,021	1,792,691	2,583,712	5,581,823	6,372,844
1991-92	2,105,560	1,634,366	831,281	1,801,123	2,632,404	5,541,049	6,372,330
1992-93	1,878,531	1,490,055	1,010,273	1,641,643	2,651,916	5,010,229	6,020,502
1993-94	1,793,236	1,452,290	1,278,475	1,279,221	2,557,696	4,524,747	5,803,222
1994-95	1,825,402	1,578,128	1,332,031	1,342,684	2,674,715	4,746,214	6,078,245
1995-96	1,917,696	1,629,674	1,348,113	1,600,254	2,948,367	5,147,624	6,495,737
1996-97	2,057,257	1,810,062	1,335,676	1,872,537	3,208,213	5,739,856	7,075,532
1997-98	2,180,350	1,872,390	1,422,676	2,108,292	3,530,968	6,161,032	7,583,708
1998-99	2,517,773	2,098,729	1,487,650	2,259,653	3,747,303	6,876,155	8,363,805
1999-00	2,715,762	2,194,060	1,568,160	2,575,450	4,143,610	7,485,272	9,053,432
2000-01	3,205,563	2,473,014	1,683,047	2,858,109	4,541,156	8,536,686	10,219,733

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal year 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the UC, the CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 20 ***Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 2000-01***

	Public Four-Year Systems		*California Community Colleges*			*All Three Systems*	
Year	Univ. of California	The California State Univ.	Local Revenues	St. General Funds	S.G.F + Local Revenues	St. General Funds	Total State, Local Approp's
1965-66	--	--	--	--	--	--	--
1966-67	19.0%	22.7%	17.3%	-2.0%	10.3%	16.5%	16.7%
1967-68	0.3	14.9	36.2	29.4	34.0	9.7	15.9
1968-69	19.2	23.3	21.1	14.8	19.1	19.9	20.2
1969-70	13.4	20.0	20.4	20.3	20.4	17.0	17.9
1970-71	2.4	7.1	9.4	28.2	15.1	8.6	8.8
1971-72	-0.4	3.6	4.9	24.9	11.6	6.2	5.9
1972-73	14.6	18.0	13.3	8.6	11.6	14.5	14.1
1973-74	15.9	14.9	3.9	58.0	23.6	25.0	19.1
1974-75	15.4	12.3	14.0	23.1	18.2	16.5	15.9
1975-76	13.8	11.7	8.3	14.5	11.3	13.3	12.1
1976-77	16.8	12.4	13.4	17.4	15.4	15.5	15.0
1977-78	7.9	10.1	33.1	-15.2	8.6	1.5	8.8
1978-79	4.0	2.5	-55.4	62.5	-8.7	18.6	-2.3
1979-80	17.6	19.2	-27.7	25.8	10.0	21.0	14.7
1980-81	19.1	16.9	35.4	9.3	14.4	14.9	16.5
1981-82	2.1	0.4	22.0	-1.9	3.6	0.2	2.2
1982-83	2.6	-5.1	-1.6	0.4	-0.2	-0.5	-0.6
1983-84	-1.4	4.7	2.4	0.7	1.2	1.1	1.3
1984-85	31.3	20.3	8.2	4.6	5.6	18.8	17.6
1985-86	12.7	10.1	15.1	5.4	8.1	9.7	10.2
1986-87	8.9	6.9	9.5	4.1	5.7	6.9	7.2
1987-88	5.6	5.8	10.8	6.8	8.1	6.0	6.6
1988-89	4.3	5.7	8.2	14.0	12.2	7.5	7.6
1989-90	5.4	8.5	9.5	7.6	8.2	7.0	7.3
1990-91	2.8	1.3	10.5	9.9	10.1	4.5	5.2
1991-92	-1.4	-1.2	5.1	0.5	1.9	-0.7	0.0
1992-93	-10.8	-8.8	21.5	-8.9	0.7	-9.6	-5.5
1993-94	-4.5	-2.5	26.5	-22.1	-3.6	-9.7	-3.6
1994-95	1.8	8.7	4.2	5.0	4.6	4.9	4.7
1995-96	5.1	3.3	1.2	19.2	10.2	8.5	6.9
1996-97	7.3	11.1	-0.9	17.0	8.8	11.5	8.9
1997-98	6.0	3.4	6.5	12.6	10.1	7.3	7.2
1998-99	15.5	12.1	4.6	7.2	6.1	11.6	10.3
1999-00	7.9	4.5	5.4	14.0	10.6	8.9	8.2
2000-01	18.0	12.7	7.3	11.0	9.6	14.0	12.9

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the UC, the CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 21 *University of California Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1999-00* ***(Estimated: 2000-01)***

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	TOTALS, Budgeted & Extramural
1967-68	$243,762	$12,931	$15,403	--	$132,734	$418,304	$267	$823,401
1968-69	290,546	15,273	18,815	--	140,680	451,294	232	916,840
1969-70	329,334	30,481	24,048	--	174,989	497,159	226	1,056,236
1970-71	337,079	31,086	28,044	--	176,589	487,099	226	1,060,123
1971-72	335,578	33,576	31,020	--	194,508	507,971	695	1,103,348
1972-73	384,705	28,889	34,886	--	215,702	567,128	479	1,231,789
1973-74	445,910	28,367	44,284	--	265,253	600,833	330	1,384,977
[illegible]74-75	514,566	42,878	52,930	--	319,166	717,514	272	1,647,326
[illegible]	585,461	40,863	63,723	--	374,063	811,116	888	1,876,114
1976-77	683,742	40,547	68,359	--	455,035	945,174	3,109	2,195,966
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	2,601	2,464,156
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	624	2,701,171
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	639	3,198,100
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	16,294	3,770,049
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	32,102	4,143,277
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	30,509	4,379,738
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	91,469	4,818,549
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	13,797	5,544,833
1985-86	1,641,741	119,936	168,883	$17,256	1,317,255	2,829,111	25,984	6,120,166
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	12,667	6,618,786
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	13,976	7,088,071
1988-89	1,970,047	192,753	210,556	25,984	1,837,115	3,478,149	4,056	7,718,660
1989-90	2,076,662	203,120	229,855	24,106	2,148,767	3,660,145	101,379	8,444,034
1990-91	2,135,733	211,501	251,441	18,581	2,462,547	3,701,013	45,422	8,826,238
1991-92	2,105,560	236,933	328,550	14,518	2,694,072	3,880,718	41,154	9,301,505
1992-93	1,878,531	237,954	466,935	16,285	2,881,479	4,077,358	40,393	9,598,935
1993-94	1,793,236	223,104	519,904	15,398	2,933,263	4,038,136	26,075	9,549,116
1994-95	1,825,402	246,121	581,168	15,944	3,053,693	4,189,727	19,312	9,931,367
1995-96	1,917,696	249,124	583,146	19,219	3,398,705	4,216,926	19,662	10,404,478
1996-97	2,057,257	270,258	596,826	16,368	3,550,474	4,550,765	25,219	11,067,167
1997-98	2,180,350	281,911	616,937	17,657	3,632,465	4,848,972	39,574	11,617,866
1998-99	2,517,773	301,996	641,526	19,263	3,798,282	5,358,757	51,439	12,689,036
1999-00	2,715,762	340,779	619,096	19,635	4,193,640	5,595,737	58,636	13,543,285
estimate								
2000-01	3,205,563	370,631	644,103	19,635	4,744,822	5,895,906	115,906	14,996,566

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal year 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01, and University of California, Office of the President.

DISPLAY 22 *University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1999-00* ***(Estimated: 2000-01)***

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	Annual % Change in Totals
1967-68	29.6%	1.6%	1.9%	0.0%	16.1%	50.8%	0.0%	--
1968-69	31.7	1.7	2.1	0.0	15.3	49.2	0.0	11.3%
1969-70	31.2	2.9	2.3	0.0	16.6	47.1	0.0	15.2
1970-71	31.8	2.9	2.6	0.0	16.7	45.9	0.0	0.4
1971-72	30.4	3.0	2.8	0.0	17.6	46.0	0.0	4.1
1972-73	31.2	2.3	2.8	0.0	17.5	46.0	0.0	11.6
1973-74	32.2	2.0	3.2	0.0	19.2	43.4	0.0	12.4
1974-75	31.2	2.6	3.2	0.0	19.4	43.6	0.0	18.9
1975-76	31.2	2.2	3.4	0.0	19.9	43.2	0.0	13.9
1976-77	31.1	1.8	3.1	0.0	20.7	43.0	0.0	17.0
1977-78	29.9	1.5	2.7	0.0	21.0	44.7	0.0	12.2
1978-79	28.4	1.5	3.0	0.0	21.4	45.7	0.0	9.6
1979-80	28.2	2.0	2.6	0.0	21.2	46.0	0.0	18.4
1980-81	28.5	1.8	2.6	0.0	22.8	43.9	0.0	17.9
1981-82	26.5	2.3	2.9	0.0	23.3	44.3	0.0	9.9
1982-83	25.7	2.0	3.3	0.0	23.6	44.7	0.0	5.7
1983-84	23.0	2.0	3.5	0.0	22.7	46.8	1.9	10.0
1984-85	26.3	1.6	3.0	0.0	22.1	46.8	0.0	15.1
1985-86	26.8	2.0	2.8	0.3	21.5	46.2	0.0	10.4
1986-87	27.0	1.5	2.6	0.2	22.3	46.2	0.0	8.1
1987-88	26.6	1.8	2.7	0.3	22.8	45.5	0.0	7.1
1988-89	25.5	2.5	2.7	0.3	23.8	45.1	0.0	8.9
1989-90	24.6	2.4	2.7	0.3	25.4	43.3	1.2	9.4
1990-91	24.2	2.4	2.8	0.2	27.9	41.9	0.0	4.5
1991-92	22.6	2.5	3.5	0.2	29.0	41.7	0.4	5.4
1992-93	19.6	2.5	4.9	0.2	30.0	42.5	0.4	3.2
1993-94	18.8	2.3	5.4	0.2	30.7	42.3	0.3	-0.5
1994-95	18.4	2.5	5.9	0.2	30.7	42.2	0.2	4.0
1995-96	18.4	2.4	5.6	0.2	32.7	40.5	0.2	4.8
1996-97	18.6	2.4	5.4	0.1	32.1	41.1	0.2	6.4
1997-98	18.8	2.4	5.3	0.2	31.3	41.7	0.3	5.0
1998-99	19.8	2.4	5.1	0.2	29.9	42.2	0.4	9.2
1999-00	20.1	2.5	4.6	0.1	31.0	41.3	0.4	6.7
estimate								
2000-01	21.4	2.5	4.3	0.1	31.6	39.3	0.8	10.7

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal year 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01, and University of California, Office of the President.

DISPLAY 23 *University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1999-00*

Year	State	University	Federal	Private	Other	TOTAL	% Change in TOTAL
1965-66	$32,994	$869	$70,027	$9,161	$717	$113,768	--
1966-67	35,213	853	94,625	10,777	779	142,247	25.0%
1967-68	36,267	952	106,743	13,157	681	157,800	10.9
1968-69	39,100	1,191	116,709	13,957	772	171,729	8.8
1969-70	42,852	642	122,900	14,973	2,026	183,393	6.8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4.2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4.5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15.6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6.6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16.0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5.6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9.2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7.3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9.4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18.8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14.5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4.9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3.7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9.5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11.2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10.0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8.7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8.9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8.7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9.5
1990-91	244,776	31,120	653,273	224,507	16,025	1,169,701	8.5
1991-92	257,920	35,838	705,250	244,753	18,767	1,262,528	7.9
1992-93	246,388	39,466	762,642	261,726	17,808	1,328,030	5.2
1993-94	253,168	36,113	787,943	268,608	20,938	1,366,770	2.9
1994-95	241,585	34,751	835,637	301,224	28,387	1,441,584	5.5
1995-96	257,103	33,210	868,719	327,522	31,185	1,517,739	5.3
1996-97	283,533	30,957	870,513	363,255	38,276	1,586,534	4.5
1997-98	300,072	30,134	933,210	409,614	36,897	1,709,927	7.8
1998-99	314,630	31,029	1,014,582	459,110	45,550	1,864,901	9.1
1999-00	380,501	25,332	1,109,909	519,078	49,803	2,084,623	11.8

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The 1999-00 fiscal year is the most recent for which information on funding for research in the University of California is available.

Source: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1999-2000.

DISPLAY 24 California State University Fund Sources for Current Operations for Fiscal Years 1967-68 Through 2000-01

Year	General Fund	**NET** State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	TOTAL
1967-68	$192,690	$13,720	$14,631	--	$1,305	$12,334	$46,481	$281,161
1968-69	237,549	14,064	15,936	--	3,404	14,048	55,938	340,939
1969-70	284,963	13,377	21,623	--	3,296	19,120	69,666	412,045
1970-71	305,132	10,017	26,792	--	3,812	22,803	74,902	443,458
1971-72	316,250	11,453	29,594	--	11,891	28,900	84,869	482,957
1972-73	373,180	11,831	30,669	--	11,550	26,875	88,505	542,610
1973-74	428,919	12,510	31,801	--	12,133	22,807	93,465	601,635
1974-75	481,546	15,605	39,210	--	13,097	25,264	98,710	673,432
1975-76	537,990	14,219	42,281	--	14,777	33,057	120,988	763,312
1976-77	604,833	16,168	42,795	--	16,120	45,053	129,705	854,674
1977-78	666,072	18,750	43,482	--	16,551	45,629	142,825	933,309
1978-79	682,983	21,461	43,110	--	16,341	45,693	162,988	972,576
1979-80	814,453	26,483	43,020	--	17,729	55,656	185,314	1,142,655
1980-81	952,052	33,218	48,916	--	20,899	56,452	222,076	1,333,613
1981-82	955,683	53,990	63,506	--	24,624	52,027	215,341	1,365,171
1982-83	907,338	40,680	126,465	--	29,260	58,586	262,316	1,424,645
1983-84	949,984	40,947	181,194	--	31,618	61,220	230,250	1,495,213
1984-85	1,142,928	43,960	173,340	--	38,120	65,299	234,562	1,698,209
1985-86	1,258,499	47,202	170,636	$12,720	40,893	75,677	283,838	1,889,465
1986-87	1,345,175	65,545	174,455	32,380	42,803	73,211	306,436	2,040,005
1987-88	1,423,010	72,501	195,960	20,342	46,642	77,911	331,299	2,167,665
1988-89	1,503,854	83,353	220,663	37,044	47,247	94,975	377,724	2,364,860
1989-90	1,631,540	94,207	233,012	56,801	54,604	103,863	446,271	2,620,298
1990-91	1,653,399	100,584	262,206	54,583	60,221	107,914	488,866	2,727,773
1991-92	1,634,366	108,569	305,623	27,197	68,350	142,071	483,592	2,769,768
1992-93	1,490,055	102,557	400,327	17,341	72,679	159,788	602,850	2,845,597
1993-94	1,452,290	119,162	416,664	18,178	79,158	156,998	606,302	2,848,752
1994-95	1,578,128	121,048	450,671	27,574	87,114	179,104	682,340	3,125,979
1995-96	1,629,674	148,202	460,236	30,135	92,723	306,447	616,744	3,284,161
1996-97	1,810,062	146,789	480,306	32,782	104,892	319,052	829,775	3,723,658
1997-98	1,872,390	152,887	486,398	34,580	120,093	390,836	878,774	3,935,958
1998-99	2,098,729	179,744	454,115	28,047	132,932	436,162	992,731	4,322,460
1999-00	2,194,060	163,874	460,354	29,800	132,520	441,951	1,026,320	4,448,879
2000-01	2,473,014	164,417	480,537	41,700	131,981	441,951	1,026,320	4,759,920

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01, and the California State University Office of the Chancellor.

DISPLAY 25 *California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percen Changes in Total Funds, for Fiscal Years 1967-68 Through 2000-01*

Year	State General Fund	**NET** State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68.5%	5.0%	5.2%	--	0.5%	4.4%	16.5%	--
1968-69	69.7	4.1	4.7	--	1.0	4.1	16.4	21.3%
1969-70	69.2	3.2	5.2	--	0.8	4.6	16.9	20.9
1970-71	68.8	2.3	6.0	--	0.9	5.1	16.9	7.6
1971-72	65.5	2.4	6.1	--	2.5	6.0	17.6	8.9
1972-73	68.8	2.2	5.7	--	2.1	5.0	16.3	12.4
1973-74	71.3	2.1	5.3	--	2.0	3.8	15.5	10.9
1974-75	71.5	2.3	5.8	--	1.9	3.8	14.7	11.9
1975-76	70.5	1.9	5.5	--	1.9	4.3	15.9	13.3
1976-77	70.8	1.9	5.0	--	1.9	5.3	15.2	12.0
1977-78	71.4	2.0	4.7	--	1.8	4.9	15.3	9.2
1978-79	70.2	2.2	4.4	--	1.7	4.7	16.8	4.2
1979-80	71.3	2.3	3.8	--	1.6	4.9	16.2	17.5
1980-81	71.4	2.5	3.7	--	1.6	4.2	16.7	16.7
1981-82	70.0	4.0	4.7	--	1.8	3.8	15.8	2.4
1982-83	63.7	2.9	8.9	--	2.1	4.1	18.4	4.4
1983-84	63.5	2.7	12.1	--	2.1	4.1	15.4	5.0
1984-85	67.3	2.6	10.2	--	2.2	3.8	13.8	13.6
1985-86	66.6	2.5	9.0	0.7%	2.2	4.0	15.0	11.3
1986-87	65.9	3.2	8.6	1.6	2.1	3.6	15.0	8.0
1987-88	65.6	3.3	9.0	0.9	2.2	3.6	15.3	6.3
1988-89	63.6	3.5	9.3	1.6	2.0	4.0	16.0	9.1
1989-90	62.3	3.6	8.9	2.2	2.1	4.0	17.0	10.8
1990-91	60.6	3.7	9.6	2.0	2.2	4.0	17.9	4.1
1991-92	59.0	3.9	11.0	1.0	2.5	5.1	17.5	1.5
1992-93	52.4	3.6	14.1	0.6	2.6	5.6	21.2	4.3
1993-94	51.0	4.2	14.6	0.6	2.8	5.5	21.3	2.9
1994-95	50.5	3.9	14.4	0.9	2.8	5.7	21.8	9.9
1995-96	49.6	4.5	14.0	0.9	2.8	9.3	18.8	15.3
1996-97	48.6	3.9	12.9	0.9	2.8	8.6	22.3	19.1
1997-98	47.6	3.9	12.4	0.9	3.1	9.9	22.3	19.8
1998-99	48.6	4.2	10.5	0.6	3.1	10.1	23.0	16.1
1999-00	49.3	3.7	10.3	0.7	3.0	9.9	23.1	13.0
2000-01	52.0	3.5	10.1	0.9	2.8	9.3	21.6	10.1

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01, and the California State University Office of the Chancellor.

DISPLAY 26 California Community Colleges Fund Sources for Current Operations for Fiscal Years 1965-66 Through 2000-01

Year	General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	TOTAL
1965-66	$72,450	$127,000	--	$2,560	--	$9,000	$211,010
1966-67	71,000	149,000	--	1,500	--	10,500	232,000
1967-68	91,846	202,880	--	1,500	--	9,100	305,326
1968-69	105,400	245,684	--	2,000	--	4,000	357,084
1969-70	126,800	295,767	--	2,200	--	4,000	428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	*(See Notes)*	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	*(See Notes)*	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	$84,967	32,545	1,880,241
1986-87	1,244,484	544,862	1,936	66,969	60,321	841	1,919,413
1987-88	1,329,716	603,879	2,120	65,926	96,839	35,936	2,134,416
1988-89	1,516,416	653,580	2,006	65,237	125,799	34,409	2,397,447
1989-90	1,631,511	715,692	2,570	67,192	121,463	29,645	2,568,073
1990-91	1,792,691	791,021	2,316	72,020	102,601	29,236	2,789,885
1991-92	1,801,123	831,281	1,754	82,278	63,692	51,067	2,831,195
1992-93	1,641,643	1,010,273	1,986	122,575	85,463	53,330	2,915,270
1993-94	1,279,221	1,278,475	1,141	186,912	94,193	70,667	2,910,609
1994-95	1,342,684	1,332,031	2,131	174,855	98,295	62,875	3,012,871
1995-96	1,600,254	1,348,113	1,845	166,894	107,436	74,197	3,298,739
1996-97	1,872,537	1,335,676	1,454	163,513	95,393	62,819	3,531,392
1997-98	2,108,292	1,422,676	1,384	166,493	108,758	70,086	3,877,689
1998-99	2,259,653	1,487,650	852	160,183	117,796	87,745	4,113,879
1999-00	2,575,450	1,568,160	1,153	152,669	120,979	79,486	4,497,897
2000-01	2,858,109	1,683,047	1,153	157,242	120,979	79,923	4,900,453

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1965-66 through 2000-01, and the California Community Colleges Chancellor's Office.

DISPLAY 27 California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 2000-01

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	Percent Change in TOTAL
1965-66	34.3%	60.2%	0.0%	1.2%	0.0%	4.3%	--
1966-67	30.6	64.2	0.0	0.6	0.0	4.5	9.9%
1967-68	30.1	66.4	0.0	0.5	0.0	3.0	31.6
1968-69	29.5	68.8	0.0	0.6	0.0	1.1	17.0
1969-70	29.6	69.0	0.0	0.5	0.0	0.9	20.1
1970-71	32.8	65.3	0.0	0.9	0.0	0.9	15.5
1971-72	34.5	57.6	0.0	1.0	0.0	6.9	19.0
1972-73	36.0	62.8	0.0	1.0	0.0	0.2	4.0
1973-74	44.9	51.5	0.0	1.8	0.0	1.8	26.6
1974-75	46.8	49.8	0.0	1.2	0.0	2.2	18.1
1975-76	47.6	47.8	0.0	2.5	0.0	2.1	12.7
1976-77	48.2	46.8	0.0	1.5	0.0	3.4	15.9
1977-78	39.6	60.3	0.0	0.0	0.0	0.0	3.2
1978-79	69.2	28.9	0.0	0.0	0.0	1.8	-7.0
1979-80	80.6	19.4	0.0	0.0	0.0	0.0	8.0
1980-81	76.9	22.9	0.2	0.0	0.0	0.0	14.6
1981-82	72.8	26.9	0.2	0.0	0.0	0.1	3.7
1982-83	72.9	26.4	0.3	0.0	0.0	0.4	0.2
1983-84	72.6	26.7	0.3	0.0	0.0	0.3	1.2
1984-85	69.2	26.4	0.3	4.0	0.0	0.1	9.7
1985-86	63.6	26.5	0.2	3.5	4.5	1.7	14.7
1986-87	64.8	28.4	0.1	3.5	3.1	0.0	2.1
1987-88	62.3	28.3	0.1	3.1	4.5	1.7	11.2
1988-89	63.3	27.3	0.1	2.7	5.2	1.4	12.3
1989-90	63.5	27.9	0.1	2.6	4.7	1.2	7.1
1990-91	64.3	28.4	0.1	2.6	3.7	1.0	8.6
1991-92	63.6	29.4	0.1	2.9	2.2	1.8	1.5
1992-93	56.3	34.7	0.1	4.2	2.9	1.8	3.0
1993-94	44.0	43.9	0.0	6.4	3.2	2.4	-0.2
1994-95	44.6	44.2	0.1	5.8	3.3	2.1	3.5
1995-96	48.5	40.9	0.1	5.1	3.3	2.2	9.5
1996-97	53.0	37.8	0.0	4.6	2.7	1.8	7.1
1997-98	54.4	36.7	0.0	4.3	2.8	1.8	9.8
1998-99	54.9	36.2	0.0	3.9	2.9	2.1	6.1
1999-00	57.3	34.9	0.0	3.4	2.7	1.8	9.3
2000-01	58.3	34.3	0.0	3.2	2.5	1.6	8.9

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1965-66 through 2000-01, and the California Community Colleges Chancellor's Office.

DISPLAY 28 *Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 2000-01*

	University of California				*The California State University*				*California Community Colleges*			
Year	S.G.F.	G.U.F	SSFs	Lottery	S.G.F.	St.U.F	SSFs	Lottery	S.G.F.	Local	SSFs	Lottery
1966-67	19.0%	--	14.9%	--	22.7	--	11.8	--	-2.0%	17.3%	-41.4%	--
1967-68	0.3	--	10.9	--	14.9	--	28.3	--	29.4	36.2	0.0	--
1968-69	19.2	18.1%	22.2	--	0.2	2.5%	0.1	--	14.8	21.1	33.3	--
1969-70	13.4	99.6	27.8	--	20.0	-4.9	35.7	--	20.3	20.4	10.0	--
1970-71	2.4	2.0	16.6	--	7.1	-25.1	23.9	--	28.2	9.4	113.6	--
1971-72	-0.4	8.0	10.6	--	3.6	14.3	10.5	--	24.9	4.9	25.3	--
1972-73	14.6	-14.0	12.5	--	18.0	3.3	3.6	--	8.6	13.3	3.9	--
1973-74	15.9	-1.8	26.9	--	14.9	5.7	3.7	--	58.0	3.9	124.7	--
1974-75	15.4	51.2	19.5	--	12.3	24.7	23.3	--	23.1	14.0	-18.9	--
1975-76	13.8	-4.7	20.4	--	11.7	-8.9	7.8	--	14.5	8.3	131.8	--
1976-77	16.8	-0.8	7.3	--	12.4	13.7	1.2	--	17.4	13.4	-28.4	--
1977-78	7.9	-10.8	-1.7	--	10.1	16.0	1.6	--	-15.2	33.1	--	--
1978-79	4.0	11.6	19.0	--	2.5	14.5	-0.9	--	62.5	-55.4	--	--
1979-80	17.6	54.9	5.2	--	19.2	23.4	-0.2	--	25.8	-27.7	--	--
1980-81	19.1	5.9	15.6	--	16.9	25.4	13.7	--	9.3	35.4	--	--
1981-82	2.1	40.8	23.4	--	0.4	62.5	29.8	--	-1.9	22.0	--	--
1982-83	2.6	-7.4	20.9	--	-5.1	-24.7	99.1	--	0.4	-1.6	--	--
1983-84	-1.4	12.0	16.4	--	4.7	0.7	43.3	--	0.7	2.4	--	--
1984-85	31.3	-7.9	-1.1	--	20.3	7.4	-4.3	--	4.6	8.2	--	--
1985-86	12.7	34.6	1.1	--	10.1	7.4	-1.6	--	5.4	15.1	0.6	--
1986-87	8.9	-18.7	3.5	-26.7%	6.9	38.9	2.2	154.6%	4.1	9.5	0.7	-29.0%
1987-88	5.6	30.2	11.3	59.4	5.8	10.6	12.3	-37.2	6.8	10.8	-1.6	60.5
1988-89	4.3	51.9	8.2	29.0	5.7	15.0	12.6	82.1	14.0	8.2	-1.0	29.9
1989-90	5.4	5.4	9.2	-7.2	8.5	13.0	5.6	53.3	7.6	9.5	3.0	-3.4
1990-91	2.8	4.1	9.4	-22.9	1.3	6.8	12.5	-3.9	9.9	10.5	7.2	-15.5
1991-92	-1.4	12.0	30.7	-21.9	-1.2	7.9	16.6	-50.2	0.5	5.1	14.2	-37.9
1992-93	-10.8	0.4	42.1	12.2	-8.8	-5.5	31.0	-36.2	-8.9	21.5	49.0	34.2
1993-94	-4.5	-6.2	11.3	-5.4	-2.5	16.2	4.1	4.8	-22.1	26.5	52.5	10.2
1994-95	1.8	10.3	11.8	3.5	8.7	1.6	8.2	51.7	5.0	4.2	-6.5	4.4
1995-96	5.1	1.2	0.3	20.5	3.3	22.4	2.1	9.3	19.2	1.2	-4.6	9.3
1996-97	7.3	8.5	2.3	-14.8	11.1	-1.0	4.4	8.8	17.0	-0.9	-2.0	-11.2
1997-98	6.0	4.3	3.4	7.9	3.4	4.2	1.3	5.5	12.6	6.5	1.8	14.0
1998-99	15.5	7.1	4.0	9.1	12.1	17.6	-6.6	-18.9	7.2	4.6	-3.8	8.3
1999-00	7.9	12.8	-3.5	1.9	4.5	-8.8	1.4	6.3	14.0	5.4	-4.7	2.7
2000-01	18.0	8.8	4.0	0.0	12.7	0.3	4.4	39.9	11.0	7.3	3.0	0.0

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1965-66 through 2000-01, and the CCC, the CSU, and UC systemwide administrative offices.

DISPLAY 29 *University of California General Purpose Expenditures in Program Categories, for Fiscal Years 1966-67 Through 1999-00* ***(Estimated: 2000-01)***

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	TOTAL
1966-67	$119,831	$32,563	$2,000	$26,205	$4,861	$62,654	$12,655	$260,769
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	11,542	287,854
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	4,969	298,839
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	2,771	362,272
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	-5,607	362,558
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	-1,655	367,499
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	8,445	422,038
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	23,505	476,886
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	11,152	568,595
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	24,250	650,545
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	26,464	750,282
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	18,324	791,984
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	25,212	832,617
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	15,872	980,000
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	19,212	1,159,674
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	18,699	1,208,745
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	-9,636	1,201,441
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	7,640	1,278,550
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	-11,166	1,517,031
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	-20,888	1,704,254
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	-47,896	1,787,737
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	-26,618	1,935,628
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	-74,087	2,000,220
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	11,823	2,262,226
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	18,964	2,357,769
1991-92	1,206,149	179,616	52,613	224,713	29,754	531,947	63,018	2,287,810
1992-93	1,216,099	172,949	52,135	161,915	0	489,501	23,886	2,116,485
1993-94	1,144,385	169,195	48,777	145,794	7,252	431,233	69,704	2,016,340
1994-95	1,023,125	180,694	54,420	262,476	0	470,812	79,996	2,071,523
1995-96	1,033,389	188,520	51,933	286,969	0	504,398	101,611	2,166,820
1996-97	1,083,627	207,414	65,914	319,915	0	552,060	98,585	2,327,515
1997-98	1,225,761	211,347	65,193	290,888	0	567,538	101,534	2,462,261
1998-99	1,422,761	235,731	106,347	344,114	0	609,401	101,415	2,819,769
1999-00	1,468,858	261,290	144,115	356,333	0	719,189	106,756	3,056,541
estimates								
2000-01	1,681,111	365,161	268,078	447,646	0	765,381	48,817	3,576,194

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the University of California systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 30 *University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 1999-00* ***(Estimated: 2000-01)***

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1966-67	46.0%	12.5%	0.8%	10.0%	1.9%	24.0%	4.9%	--
1967-68	48.8	11.4	0.8	9.5	2.0	23.5	4.0	10.4%
1968-69	49.6	11.0	2.4	9.4	2.0	24.0	1.7	3.8
1969-70	49.3	10.1	2.4	10.6	1.7	25.2	0.8	21.2
1970-71	53.2	10.5	2.5	13.0	0.8	21.6	-1.5	0.1
1971-72	52.8	9.9	2.4	13.3	0.7	21.4	-0.5	1.4
1972-73	51.9	9.9	2.3	12.0	2.0	19.9	2.0	14.8
1973-74	50.6	9.4	2.5	11.0	2.0	19.6	4.9	13.0
1974-75	50.5	8.9	2.3	14.5	2.0	19.9	2.0	19.2
1975-76	49.8	8.2	2.4	14.2	1.9	19.7	3.7	14.4
1976-77	48.1	7.5	2.3	17.4	1.8	19.5	3.5	15.3
1977-78	49.9	7.7	2.4	14.7	2.1	20.9	2.3	5.6
1978-79	49.3	7.5	2.3	14.5	2.1	21.2	3.0	5.1
1979-80	50.3	7.8	2.4	14.5	2.0	21.4	1.6	17.7
1980-81	50.0	7.8	2.5	14.2	2.1	21.9	1.7	18.3
1981-82	50.7	7.7	2.5	14.4	1.7	21.5	1.5	4.2
1982-83	52.2	8.2	2.5	14.9	0.8	22.2	-0.8	-0.6
1983-84	51.6	8.3	2.4	14.8	0.5	21.8	0.6	6.4
1984-85	53.1	8.4	2.4	14.3	0.5	22.1	-0.7	18.7
1985-86	53.2	8.6	2.4	14.5	0.7	21.8	-1.2	12.3
1986-87	55.5	9.1	2.5	13.8	0.8	21.0	-2.7	4.9
1987-88	54.2	8.9	2.5	13.4	0.5	21.9	-1.4	8.3
1988-89	55.3	8.8	2.5	14.1	0.6	22.5	-3.7	3.3
1989-90	53.3	8.2	2.3	13.3	0.6	21.7	0.5	13.1
1990-91	52.4	7.9	2.4	13.0	0.6	22.8	0.8	4.2
1991-92	52.7	7.9	2.3	9.8	1.3	23.3	2.8	-3.0
1992-93	57.5	8.2	2.5	7.7	0.0	23.1	1.1	-7.5
1993-94	56.8	8.4	2.4	7.2	0.4	21.4	3.5	-4.7
1994-95	49.4	8.7	2.6	12.7	0.0	22.7	3.9	2.7
1995-96	47.7	8.7	2.4	13.2	0.0	23.3	4.7	4.6
1996-97	46.6	8.9	2.8	13.7	0.0	23.7	4.2	7.4
1997-98	49.8	8.6	2.6	11.8	0.0	23.0	4.1	5.8
1998-99	50.5	8.4	3.8	12.2	0.0	21.6	3.6	14.5
1999-00	48.1	8.5	4.7	11.7	0.0	23.5	3.5	8.4
estimates								
2000-01	47.0	10.2	7.5	12.5	0.0	21.4	1.4	26.8

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 1999-00 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the University of California systemwide offices, and supplemental information.

DISPLAY 31 California State University General Purpose Fund Expenditures in Seven Program Categories, for Fiscal Years 1967-68 Through 2000-01

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Net Provisions for Allocat'n	TOTAL
1967-68	$155,378	$831	$796	--	$2,514	$33,171	--	$192,690
1968-69	190,089	1,595	1,068	--	962	43,835	--	237,549
1969-70	191,495	570	--	$29,351	3,420	60,127	--	284,963
1970-71	207,443	--	--	35,050	--	63,127	--	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	--	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	--	371,736
1973-74	275,330	--	-149	47,936	9,018	96,785	--	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	--	481,971
1975-76	350,059	-1	--	58,454	8,709	121,629	--	538,850
1976-77	386,606	--	--	66,102	12,269	140,545	--	605,522
1977-78	421,998	-15	--	74,477	12,503	157,675	--	666,638
1978-79	432,760	--	--	76,899	12,321	161,604	--	683,584
1979-80	503,713	-117	--	94,878	23,053	193,370	--	814,897
1980-81	585,934	--	--	111,099	22,287	233,698	--	953,018
1981-82	606,123	--	--	110,593	16,743	222,597	--	956,056
1982-83	602,266	--	--	111,353	21,253	173,188	--	908,060
1983-84	651,860	--	--	119,974	20,159	158,117	--	950,110
1984-85	789,512	--	--	147,933	104,241	319,587	--	1,361,273
1985-86	865,367	--	--	158,104	114,462	339,220	--	1,477,153
1986-87	937,120	--	--	169,011	120,089	354,571	--	1,580,791
1987-88	999,654	--	--	184,242	129,051	383,937	--	1,696,884
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	--	1,769,966
1989-90	1,143,423	--	--	206,254	145,161	437,888	--	1,932,726
1990-91	1,185,057	--	--	184,926	158,880	459,720	--	1,988,583
1991-92	1,169,722	--	--	200,198	171,562	460,262	--	2,001,744
1992-93	1,089,846	--	--	202,467	197,462	456,062	--	1,945,837
1993-94	1,081,550	--	--	199,960	216,742	444,745	--	1,942,997
1994-95	1,115,130	--	--	201,032	233,704	541,070	--	2,090,936
1995-96	1,129,256	3,897	2,034	307,389	237,926	326,516	--	2,007,018
1996-97	1,183,475	0	241	314,277	217,668	335,580	--	2,051,241
1997-98	1,180,371	0	5,155	313,453	242,570	341,243	--	2,082,792
1998-99	1,215,435	526	7,457	371,452	385,178	752,559	--	2,732,607
1999-00	1,300,644	83	6,987	372,198	409,620	744,537	34,431	2,868,500
2000-01	1,338,835	293	10,404	431,354	444,340	829,857	62,881	3,117,964

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the2000-01 State Budget.
3. Student Services includes Student Financial Aid; Institutional Support includes Operations and Maintenance; 1998-99 through current

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the CSU systemwide office, and supplemental information.

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DISPLAY 32 California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 2000-01

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1967-68	80.6%	0.4%	0.4%	0.0%	1.3%	17.2%	--	--
1968-69	80.0	0.7	0.4	0.0	0.4	18.5	--	23.3%
1969-70	67.2	0.2	0.0	10.3	1.2	21.1	--	20.0
1970-71	67.9	0.0	0.0	11.5	0.0	20.7	--	7.2
1971-72	66.9	0.0	0.0	9.8	0.6	22.7	--	3.6
1972-73	64.8	0.0	0.0	11.3	1.4	22.5	--	17.4
1973-74	64.2	0.0	0.0	11.2	2.1	22.6	--	15.4
1974-75	64.8	0.0	0.0	11.1	1.5	22.7	--	12.4
1975-76	65.0	0.0	0.0	10.8	1.6	22.6	--	11.8
1976-77	63.8	0.0	0.0	10.9	2.0	23.2	--	12.4
1977-78	63.3	0.0	0.0	11.2	1.9	23.7	--	10.1
1978-79	63.3	0.0	0.0	11.2	1.8	23.6	--	2.5
1979-80	61.8	0.0	0.0	11.6	2.8	23.7	--	19.2
1980-81	61.5	0.0	0.0	11.7	2.3	24.5	--	16.9
1981-82	63.4	0.0	0.0	11.6	1.8	23.3	--	0.3
1982-83	66.3	0.0	0.0	12.3	2.3	19.1	--	-5.0
1983-84	68.6	0.0	0.0	12.6	2.1	16.6	--	4.6
1984-85	58.0	0.0	0.0	10.9	7.7	23.5	--	43.3
1985-86	58.6	0.0	0.0	10.7	7.7	23.0	--	8.5
1986-87	59.3	0.0	0.0	10.7	7.6	22.4	--	7.0
1987-88	58.9	0.0	0.0	10.9	7.6	22.6	--	7.3
1988-89	59.2	0.1	0.0	10.4	7.6	22.6	--	4.3
1989-90	59.2	0.0	0.0	10.7	7.5	22.7	--	9.2
1990-91	59.6	0.0	0.0	9.3	8.0	23.1	--	2.9
1991-92	58.4	0.0	0.0	10.0	8.6	23.0	--	0.7
1992-93	56.0	0.0	0.0	10.4	10.1	23.4	--	-2.8
1993-94	55.7	0.0	0.0	10.3	11.2	22.9	--	-0.1
1994-95	53.3	0.0	0.0	9.6	11.2	25.9	--	7.6
1995-96	56.3	0.0	0.0	15.3	11.9	16.3	--	-4.0
1996-97	57.7	0.0	0.0	15.3	10.6	16.4	--	2.2
1997-98	56.7	0.0	0.2	15.0	11.6	16.4	--	1.5
1998-99	44.5	0.0	0.3	13.6	14.1	27.5	--	31.2
1999-00	45.3	0.0	0.2	13.0	14.3	26.0	1.2%	5.0
2000-01	42.9	0.0	0.3	13.8	14.3	26.6	2.0	8.7

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the2000-01 State Budget.
3. Student Services includes Student Financial Aid; Institutional Support includes Operations and Maintenance; 1998-99 through current

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the CSU systemwide office, and supplemental information.

DISPLAY 33 *California Community Colleges' State Operations and Local Assistance General Purpose Funding by Expenditure Category, with Proportions for Each Category, for Fiscal Years 1967-68 Through 2000-01*

	Expenditure Categories				Percent	*Proportions of Total Expenditures*		
Year	Apportionments	Special Services and Operations	Administration	TOTAL	Changes, TOTAL	Appor-tionments	Services, Operations	Institutional Administra'n
1967-68	$294,630	$0	$4	$294,634	--	100.0%	0.0%	0.0%
1968-69	350,934	412	392	351,738	19.4%	99.8	0.1	0.1
1969-70	422,367	3,621	439	426,427	21.2	99.0	0.8	0.1
1970-71	486,059	5,707	437	492,203	15.4	98.8	1.2	0.1
1971-72	542,718	4,910	835	548,463	11.4	99.0	0.9	0.2
1972-73	571,158	6,399	345	577,902	5.4	98.8	1.1	0.1
1973-74	681,940	7,970	408	690,318	19.5	98.8	1.2	0.1
1974-75	802,192	8,561	505	811,258	17.5	98.9	1.1	0.1
1975-76	898,967	10,389	574	909,930	12.2	98.8	1.1	0.1
1976-77	1,011,004	14,569	638	1,026,211	12.8	98.5	1.4	0.1
1977-78	1,218,177	17,734	763	1,236,674	20.5	98.5	1.4	0.1
1978-79	1,127,400	21,473	1,014	1,149,887	-7.0	98.0	1.9	0.1
1979-80	1,216,104	24,935	1,180	1,242,219	8.0	97.9	2.0	0.1
1980-81	1,391,359	29,744	1,937	1,423,040	14.6	97.8	2.1	0.1
1981-82	1,423,052	50,497	2,267	1,475,816	3.7	96.4	3.4	0.2
1982-83	1,416,200	57,485	2,698	1,476,383	0.0	95.9	3.9	0.2
1983-84	1,421,255	59,675	2,476	1,483,406	0.5	95.8	4.0	0.2
1984-85	1,484,705	73,738	3,075	1,561,518	5.3	95.1	4.7	0.2
1985-86	1,674,673	132,416	3,528	1,810,617	16.0	92.5	7.3	0.2
1986-87	1,810,093	117,468	3,964	1,931,525	6.7	93.7	6.1	0.2
1987-88	1,927,900	215,900	4,811	2,148,611	11.2	89.7	10.0	0.2
1988-89	2,154,053	214,502	4,337	2,372,892	10.4	90.8	9.0	0.2
1989-90	2,318,749	219,850	5,695	2,544,294	7.2	91.1	8.6	0.2
1990-91	2,529,353	232,802	3,831	2,765,986	8.7	91.4	8.4	0.1
1991-92	2,530,515	212,854	3,871	2,747,240	-0.7	92.1	7.7	0.1
1992-93	2,305,568	253,781	3,662	2,563,011	-6.7	90.0	9.9	0.1
1993-94	2,386,978	238,079	4,969	2,630,026	2.6	90.8	9.1	0.2
1994-95	2,637,816	234,656	4,071	2,876,543	9.4	91.7	8.2	0.1
1995-96	2,764,459	403,821	5,680	3,173,960	10.3	87.1	12.7	0.2
1996-97	2,963,023	427,089	5,298	3,395,410	7.0	87.3	12.6	0.2
1997-98	3,258,015	466,593	6,017	3,730,625	9.9	87.3	12.5	0.2
1998-99	3,478,845	514,283	7,282	4,000,410	7.2	87.0	12.9	0.2
1999-00	3,683,625	550,261	6,384	4,240,270	6.0	86.9	13.0	0.2
2000-01	3,909,215	590,258	6,477	4,505,950	6.3	86.8	13.1	0.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 34 *Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 2000-01*

	University of California				***The California State University***			***Comm. Coll.***
Year	Educational Fee	Registration Fee	Selected Profess'l Fee	Total SSF Revenues	Student Services Fee	State Univ. Fee	Total SSF Revenues	Enrollment Fee
1965-66	--	$12,089	--	$12,089	$10,198	--	$10,198	--
1966-67	--	13,885	--	13,885	11,402	--	11,402	--
1967-68	--	15,403	--	15,403	14,631	--	14,631	--
1968-69	--	18,815	--	18,815	15,936	--	15,936	--
1969-70	--	24,048	--	24,048	21,623	--	21,623	--
1970-71	$559	27,485	--	28,044	26,792	--	26,792	--
1971-72	1,301	29,719	--	31,020	29,594	--	29,594	--
1972-73	5,076	29,810	--	34,886	30,669	--	30,669	--
1973-74	14,130	30,154	--	44,284	31,801	--	31,801	--
1974-75	17,443	35,487	--	52,930	39,210	--	39,210	--
1975-76	29,750	33,973	--	63,723	42,281	--	42,281	--
1976-77	32,172	36,187	--	68,359	42,795	--	42,795	--
1977-78	29,052	38,137	--	67,189	43,482	--	43,482	--
1978-79	40,340	39,619	--	79,959	43,110	--	43,110	--
1979-80	37,780	46,375	--	84,155	43,020	--	43,020	--
1980-81	42,958	54,310	--	97,268	48,916	--	48,916	--
1981-82	61,602	58,428	--	120,030	63,506	--	63,506	--
1982-83	85,705	59,442	--	145,147	68,477	$57,988	126,465	--
1983-84	102,984	65,969	--	168,953	65,867	115,327	181,194	--
1984-85	98,205	68,884	--	167,089	66,961	106,379	173,340	$66,100
1985-86	97,883	71,000	--	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	--	174,831	--	174,455	174,455	66,969
1987-88	111,462	83,117	--	194,579	--	195,960	195,960	65,926
1988-89	124,815	85,741	--	210,556	--	220,663	220,663	65,237
1989-90	135,944	93,911	--	229,855	--	233,012	233,012	67,192
1990-91	148,891	100,750	$1,800	251,441	--	262,206	262,206	72,020
1991-92	223,690	103,046	1,814	328,550	--	305,623	305,623	82,278
1992-93	360,883	104,232	1,820	466,935	--	400,327	400,327	122,575
1993-94	418,623	99,461	1,820	519,904	--	416,664	416,664	186,912
1994-95	473,374	104,423	3,371	581,168	--	450,671	450,671	174,855
1995-96	479,480	90,238	13,428	583,146	--	460,236	460,236	166,894
1996-97	473,991	102,182	20,653	596,826	--	480,306	480,306	163,513
1997-98	480,804	105,304	30,829	616,937	--	486,398	486,398	166,493
1998-99	489,944	114,096	37,486	641,526	--	454,115	454,115	160,183
1999-00	460,913	114,014	44,169	619,096	--	460,354	460,354	152,669
2000-01	475,519	121,315	47,269	644,103	--	480,537	480,537	157,242

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal year 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 35 ***Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 2000-01***

	University of California		***California State University***		***California Community Colleges***		
Year	Nonresident Tuition	TOTAL	Nonresident Tuition	TOTAL	Enrollment Fee	Nonresident Tuition	TOTAL
1965-66	$6,230	$18,319	$1,879	$12,077	--	--	--
1966-67	7,491	21,376	2,086	13,488	--	--	--
1967-68	8,463	23,866	2,631	17,262	--	--	--
1968-69	10,466	29,281	2,911	18,847	--	--	--
1969-70	10,592	34,640	3,232	24,855	--	--	--
1970-71	8,985	37,029	3,192	29,984	--	--	--
1971-72	9,626	40,646	5,570	35,164	--	--	--
1972-73	10,699	45,585	5,613	36,282	--	--	--
1973-74	10,286	54,570	6,498	38,299	--	--	--
1974-75	10,845	63,775	7,536	46,746	--	--	--
1975-76	11,321	75,044	8,119	50,400	--	--	--
1976-77	14,004	82,363	9,385	52,180	--	--	--
1977-78	15,510	82,699	11,899	55,381	--	$13,633	$13,633
1978-79	16,310	96,269	14,567	57,677	--	17,826	17,826
1979-80	19,000	103,155	18,019	61,039	--	22,560	22,560
1980-81	25,341	122,609	23,803	72,719	--	32,378	32,378
1981-82	29,783	149,813	29,937	93,443	--	34,611	34,611
1982-83	35,014	180,161	29,303	155,768	--	31,913	31,913
1983-84	39,262	208,215	28,382	209,576	--	31,631	31,631
1984-85	37,661	204,750	29,227	202,567	$66,100	32,828	98,928
1985-86	41,300	210,183	31,872	202,508	66,500	35,436	101,936
1986-87	49,529	224,360	35,192	209,647	66,969	37,755	104,724
1987-88	51,185	245,764	37,301	233,261	65,926	40,527	106,453
1988-89	61,815	272,371	41,147	261,810	65,237	42,908	108,145
1989-90	74,466	304,321	48,368	281,380	67,192	51,190	118,382
1990-91	80,442	331,883	51,262	313,468	72,020	58,963	130,983
1991-92	89,265	417,815	56,731	362,354	82,278	67,388	149,666
1992-93	87,443	554,378	52,418	452,745	122,575	72,060	194,635
1993-94	76,600	596,504	47,818	464,482	186,912	69,011	255,923
1994-95	82,271	663,439	50,135	500,806	174,855	70,161	245,016
1995-96	87,037	670,183	55,429	515,665	166,894	70,518	237,412
1996-97	100,893	697,719	62,465	542,771	163,513	75,975	239,488
1997-98	112,139	729,076	66,550	552,948	166,493	86,451	252,944
1998-99	122,939	764,465	70,070	524,185	160,183	94,872	255,055
1999-00	122,412	741,508	69,196	529,550	152,669	94,872	247,541
2000-01	134,500	778,603	69,196	549,733	157,242	94,872	252,114

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 1999-2000 and 2000-01 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01; UC, CSU, CCC systemwide offices, supplemental sources.

DISPLAY 36 *Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 2000-01*

	University of California			*The California State University*			*CA Community Colleges*	
Year	Systemwide UC Fees	Total Fees	Nonresident Tuition	Systemwide CSU Fees	Total Fees	Nonresident Tuition	State Enroll-ment Fee	Nonresident Tuition
1965-66	$220	$245	$800	$76	$105	$600	--	--
1966-67	219	246	981	76	105	600	--	--
1967-68	219	248	981	86	110	720	--	--
1968-69	300	331	1,200	108	133	780	--	--
1969-70	300	334	1,200	108	149	890	--	--
1970-71	450	487	1,200	118	161	1,100	--	--
1971-72	600	640	1,500	118	161	1,100	--	--
1972-73	600	644	1,500	118	161	1,100	--	--
1973-74	600	644	1,500	118	161	1,300	--	--
1974-75	600	646	1,500	144	194	1,300	--	$1,071
1975-76	600	647	1,500	144	194	1,300	--	1,146
1976-77	600	648	1,905	144	195	1,440	--	1,352
1977-78	657	706	1,905	144	195	1,575	--	1,492
1978-79	671	720	1,905	146	212	1,710	--	1,640
1979-80	685	736	2,400	144	210	1,800	--	1,767
1980-81	719	776	2,400	160	226	2,160	--	1,851
1981-82	938	997	2,880	252	319	2,835	--	2,159
1982-83	1,235	1,300	3,150	430	505	3,150	--	2,240
1983-84	1,315	1,387	3,360	612	692	3,240	--	2,159
1984-85	1,245	1,324	3,564	573	658	3,510	$100	2,193
1985-86	1,245	1,326	3,816	573	666	3,780	100	2,359
1986-87	1,245	1,345	4,086	573	680	4,230	100	2,561
1987-88	1,374	1,492	4,290	630	754	4,410	100	2,634
1988-89	1,434	1,554	4,806	684	815	4,680	100	2,739
1989-90	1,476	1,634	5,799	708	839	5,670	100	2,820
1990-91	1,624	1,820	6,416	780	920	6,170	100	2,940
1991-92	2,274	2,486	7,699	936	1,080	7,380	120	3,060
1992-93	2,824	3,044	7,699	1,308	1,460	7,380	210	3,120
1993-94	3,454	3,727	7,699	1,440	1,604	7,380	390	3,060
1994-95	3,799	4,111	7,699	1,584	1,853	7,380	390	3,210
1995-96	3,799	4,139	7,699	1,584	1,891	7,380	390	3,420
1996-97	3,799	4,166	8,394	1,584	1,935	7,380	390	3,420
1997-98	3,799	4,212	8,984	1,584	1,946	7,380	390	3,540
1998-99	3,609	4,037	9,384	1,506	1,871	7,380	360	3,630
1999-00	3,429	3,903	9,804	1,428	1,830	7,380	330	3,750
2000-01	3,429	3,964	10,244	1,428	1,839	7,380	330	3,900

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.

2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 37 *Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 2000-01*

	University of California				***The California State University***				***Calif. Comm. Colleges***	
	Systemwide Student Fees		Total Student Fees		Systemwide Student Fees		Total Student Fees		State Enrollment Fee	
Year	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change
1965-66	$220	--	$245	--	$76	--	$105	--	--	--
1966-67	219	-0.5%	246	0.4%	76	0.0%	105	0.0%	--	--
1967-68	219	0.0	248	0.8	86	13.2	110	4.8	--	--
1968-69	300	37.0	331	33.5	108	25.6	133	20.9	--	--
1969-70	300	0.0	334	0.9	108	0.0	149	12.0	--	--
1970-71	450	50.0	487	45.8	118	9.3	161	8.1	--	--
1971-72	600	33.3	640	31.4	118	0.0	161	0.0	--	--
1972-73	600	0.0	644	0.6	118	0.0	161	0.0	--	--
1973-74	600	0.0	644	0.0	118	0.0	161	0.0	--	--
1974-75	600	0.0	646	0.3	144	22.0	194	20.5	--	--
1975-76	600	0.0	647	0.2	144	0.0	194	0.0	--	--
1976-77	600	0.0	648	0.2	144	0.0	195	0.5	--	--
1977-78	657	9.5	706	9.0	144	0.0	195	0.0	--	--
1978-79	671	2.1	720	2.0	146	1.4	212	8.7	--	--
1979-80	685	2.1	736	2.2	144	-1.4	210	-0.9	--	--
1980-81	719	5.0	776	5.4	160	11.1	226	7.6	--	--
1981-82	938	30.5	997	28.5	252	57.5	319	41.2	--	--
1982-83	1,235	31.7	1,300	30.4	430	70.6	505	58.3	--	--
1983-84	1,315	6.5	1,387	6.7	612	42.3	692	37.0	--	--
1984-85	1,245	-5.3	1,324	-4.5	573	-6.4	658	-4.9	$100	--
1985-86	1,245	0.0	1,326	0.2	573	0.0	666	1.2	100	0.0%
1986-87	1,245	0.0	1,345	1.4	573	0.0	680	2.1	100	0.0
1987-88	1,374	10.4	1,492	10.9	630	9.9	754	10.9	100	0.0
1988-89	1,434	4.4	1,554	4.2	684	8.6	815	8.1	100	0.0
1989-90	1,476	2.9	1,634	5.1	708	3.5	839	2.9	100	0.0
1990-91	1,624	10.0	1,820	11.4	780	10.2	920	9.7	100	0.0
1991-92	2,274	40.0	2,486	36.6	936	20.0	1,080	17.4	120	20.0
1992-93	2,824	24.2	3,044	22.4	1,308	39.7	1,460	35.2	210	75.0
1993-94	3,454	22.3	3,727	22.4	1,440	10.1	1,604	9.9	390	85.7
1994-95	3,799	10.0	4,111	10.3	1,584	10.0	1,853	15.5	390	0.0
1995-96	3,799	0.0	4,139	0.7	1,584	0.0	1,891	2.1	390	0.0
1996-97	3,799	0.0	4,166	0.7	1,584	0.0	1,935	2.3	390	0.0
1997-98	3,799	0.0	4,212	1.1	1,584	0.0	1,946	0.6	390	0.0
1998-99	3,609	-5.0	4,037	-4.2	1,506	-4.9	1,871	-3.9	360	-7.7
1999-00	3,429	-5.0	3,903	-3.3	1,428	-5.2	1,830	-2.2	330	-8.3
2000-01	3,429	0.0	3,964	1.6	1,428	0.0	1,839	0.5	330	0.0

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01; UC, CSU, CCC systemwide offices, supplemental sources.

DISPLAY 38 ***Percent Changes in Systemwide and Total Student Fees at California's Three Public Higher Education Systems, an in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 Through 2000-01***

	University of California		***The California State University***		***California***	***United States***	***California***	***California***
Year	Systemwide Fees	Total Fees	Systemwide Fees	Total Fees	***Comm. Coll.*** Enrollm't Fee	Consumer Price Index	Consumer Price Index	Personal Income
1966-67	-0.5%	0.4%	0.0%	0.0%	--	2.1%	1.6%	8.8%
1967-68	0.0	0.8	13.2	4.8	--	3.1	2.5	7.9
1968-69	37.0	33.5	25.6	20.9	--	3.3	3.7	9.7
1969-70	0.0	0.9	0.0	12.0	--	5.0	4.2	9.8
1970-71	50.0	45.8	9.3	8.1	--	5.9	5.1	7.8
1971-72	33.3	31.4	0.0	0.0	--	5.0	4.9	6.2
1972-73	0.0	0.6	0.0	0.0	--	3.5	3.1	9.6
1973-74	0.0	0.0	0.0	0.0	--	4.1	4.0	10.6
1974-75	0.0	0.3	22.0	20.5	--	8.9	8.0	11.8
1975-76	0.0	0.2	0.0	0.0	--	11.2	11.4	10.1
1976-77	0.0	0.2	0.0	0.5	--	7.1	8.0	12.2
1977-78	9.5	9.0	0.0	0.0	--	5.8	6.3	11.7
1978-79	2.1	2.0	1.4	8.7	--	6.6	7.7	14.7
1979-80	2.1	2.2	-1.4	-0.9	--	9.4	9.2	14.8
1980-81	5.0	5.4	11.1	7.6	--	13.3	15.0	13.5
1981-82	30.5	28.5	57.5	41.2	--	11.6	11.5	12.0
1982-83	31.7	30.4	70.6	58.3	--	8.7	10.8	6.6
1983-84	6.5	6.7	42.3	37.0	--	4.3	2.3	7.5
1984-85	-5.3	-4.5	-6.4	-4.9	--	3.8	3.6	12.0
1985-86	0.0	0.2	0.0	1.2	0.0%	3.9	4.9	8.6
1986-87	0.0	1.4	0.0	2.1	0.0	2.8	4.0	6.9
1987-88	10.4	10.9	9.9	10.9	0.0	2.2	3.3	8.3
1988-89	4.4	4.2	8.6	8.1	0.0	4.1	4.2	8.5
1989-90	2.9	5.1	3.5	2.9	0.0	4.7	4.9	8.1
1990-91	10.0	11.4	10.2	9.7	0.0	4.8	5.0	8.1
1991-92	40.0	36.6	20.0	17.4	20.0	5.4	5.3	2.2
1992-93	24.2	22.4	39.7	35.2	75.0	3.2	3.6	4.7
1993-94	22.3	22.4	10.1	9.9	85.7	3.1	3.2	1.8
1994-95	10.0	10.3	10.0	15.5	0.0	2.6	1.8	2.9
1995-96	0.0	0.7	0.0	2.1	0.0	2.9	1.7	4.9
1996-97	0.0	0.7	0.0	2.3	0.0	2.7	1.4	5.3
1997-98	0.0	1.1	0.0	0.6	0.0	2.8	2.3	6.2
1998-99	-5.0	-4.2	-4.9	-3.9	-7.7	1.8	2.0	10.4
1999-00	-5.0	-3.3	-5.2	-2.2	-8.3	1.7	2.5	5.2
2000-01	0.0	1.6	0.0	0.5	0.0	2.9	3.2	5.0

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 39 *Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 2000-01 "Constant" Dollars at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 2000-01*

	University of California				*California State University*				*Cal. Comm Coll.*	
	Syst'wide Fees		Total Fees		Syst'wide Fees		Total Fees		Syst'wide Fees	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1965-66	$220	$1,465	$245	$1,632	$76	$506	$105	$699	--	--
1966-67	219	1,389	246	1,560	76	482	105	666	--	--
1967-68	219	1,321	248	1,496	86	519	110	664	--	--
1968-69	300	1,706	331	1,883	108	614	133	756	--	--
1969-70	300	1,605	334	1,787	108	578	149	797	--	--
1970-71	450	2,261	487	2,447	118	593	161	809	--	--
1971-72	600	2,829	640	3,018	118	556	161	759	--	--
1972-73	600	2,688	644	2,886	118	529	161	721	--	--
1973-74	600	2,550	644	2,737	118	502	161	684	--	--
1974-75	600	2,387	646	2,570	144	573	194	772	--	--
1975-76	600	2,193	647	2,365	144	526	194	709	--	--
1976-77	600	2,061	648	2,225	144	495	195	670	--	--
1977-78	657	2,121	706	2,279	144	465	195	629	--	--
1978-79	671	2,027	720	2,175	146	441	212	641	--	--
1979-80	685	1,929	736	2,072	144	405	210	591	--	--
1980-81	719	1,842	776	1,988	160	410	226	579	--	--
1981-82	938	2,170	997	2,307	252	583	319	738	--	--
1982-83	1,235	2,611	1,300	2,748	430	909	505	1,068	--	--
1983-84	1,315	2,610	1,387	2,753	612	1,215	692	1,374	--	--
1984-85	1,245	2,358	1,324	2,508	573	1,085	658	1,246	$100	$189
1985-86	1,245	2,230	1,326	2,376	573	1,027	666	1,193	100	179
1986-87	1,245	2,125	1,345	2,296	573	978	680	1,161	100	171
1987-88	1,374	2,256	1,492	2,450	630	1,034	754	1,238	100	164
1988-89	1,434	2,256	1,554	2,444	684	1,076	815	1,282	100	157
1989-90	1,476	2,206	1,634	2,442	708	1,058	839	1,254	100	149
1990-91	1,624	2,290	1,820	2,566	780	1,100	920	1,297	100	141
1991-92	2,274	3,048	2,486	3,332	936	1,255	1,080	1,448	120	161
1992-93	2,824	3,652	3,044	3,936	1,308	1,691	1,460	1,888	210	272
1993-94	3,454	4,342	3,727	4,685	1,440	1,810	1,604	2,016	390	490
1994-95	3,799	4,618	4,111	4,997	1,584	1,925	1,853	2,252	390	474
1995-96	3,799	4,481	4,139	4,882	1,584	1,868	1,891	2,230	390	460
1996-97	3,799	4,351	4,166	4,772	1,584	1,814	1,935	2,216	390	447
1997-98	3,799	4,227	4,212	4,687	1,584	1,762	1,946	2,165	390	434
1998-99	3,609	3,874	4,037	4,334	1,506	1,617	1,871	2,009	360	386
1999-00	3,429	3,556	3,903	4,048	1,428	1,481	1,830	1,898	330	342
2000-01	3,429	3,429	3,964	3,964	1,428	1,428	1,839	1,839	330	330

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.

Sources: Governor's Budgets and analysis, for years 1967-68 through 2000-01; UC, CSU, and CCC systemwide offices.

DISPLAY 40 Cal Grant A, B, C, and T Financial Aid Programs' Total Funding, by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 Through 2000-01

							Proportions of Fund Sources	
Year	State General Funds	Percent Change	Federal Funds	Percent Change	TOTAL Funds	Percent Change	General Funds	Federal Funds
1968-69	$7,486	--	--	--	$7,486	--	100.0%	--
1969-70	11,865	58.5%	--	--	11,865	58.5%	100.0	--
1970-71	14,683	23.8	--	--	14,683	23.8	100.0	--
1971-72	18,401	25.3	--	--	18,401	25.3	100.0	--
1972-73	25,311	37.6	--	--	25,311	37.6	100.0	--
1973-74	32,364	27.9	--	--	32,364	27.9	100.0	--
1974-75	38,674	19.5	$3,216	--	41,890	29.4	92.3	7.7%
1975-76	47,927	23.9	3,137	-2.5%	51,064	21.9	93.9	6.1
1976-77	55,161	15.1	7,269	131.7	62,430	22.3	88.4	11.6
1977-78	61,656	11.8	10,010	37.7	71,666	14.8	86.0	14.0
1978-79	64,562	4.7	10,236	2.3	74,798	4.4	86.3	13.7
1979-80	66,013	2.2	12,298	20.1	78,311	4.7	84.3	15.7
1980-81	73,334	11.1	11,864	-3.5	85,198	8.8	86.1	13.9
1981-82	73,250	-0.1	11,907	0.4	85,157	0.0	86.0	14.0
1982-83	69,999	-4.4	11,508	-3.4	81,507	-4.3	85.9	14.1
1983-84	71,623	2.3	9,337	-18.9	80,960	-0.7	88.5	11.5
1984-85	79,826	11.5	11,704	25.4	91,530	13.1	87.2	12.8
1985-86	93,544	17.2	11,714	0.1	105,258	15.0	88.9	11.1
1986-87	101,006	8.0	11,214	-4.3	112,220	6.6	90.0	10.0
1987-88	106,811	5.7	11,689	4.2	118,500	5.6	90.1	9.9
1988-89	117,873	10.4	11,191	-4.3	129,064	8.9	91.3	8.7
1989-90	141,885	20.4	11,106	-0.8	152,991	18.5	92.7	7.3
1990-91	151,832	7.0	9,755	-12.2	161,587	5.6	94.0	6.0
1991-92	163,359	7.6	9,486	-2.8	172,845	7.0	94.5	5.5
1992-93	138,118	-15.5	11,122	17.2	149,240	-13.7	92.5	7.5
1993-94	202,804	46.8	11,186	0.6	213,990	43.4	94.8	5.2
1994-95	218,277	7.6	11,165	-0.2	229,442	7.2	95.1	4.9
1995-96	225,791	3.4	9,763	-12.6	235,554	2.7	95.9	4.1
1996-97	252,612	11.9	4,903	-49.8	257,515	9.3	98.1	1.9
1997-98	276,549	9.5	7,836	59.8	284,385	10.4	97.2	2.8
1998-99	327,375	18.4	4,224	-46.1	331,599	16.6	98.7	1.3
1999-00	370,800	13.3	3,924	-7.1	374,724	13.0	99.0	1.0
2000-01	497,172	34.1	6,452	64.4	503,624	34.4	98.7	1.3

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Please note that the numbers for 1990-91 have been revised from those shown in prior editions.
3. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01; and the California Student Aid Commission

DISPLAY 41 Numbers of New and Total (including renewals) Cal Grants A, B, C, and T Awards, for Fiscal Years 1968-69 through 2000-01, with Annual Change in the Total Number of Awards

Year	Numbers of Cal Grant "A" Awards		Numbers of Cal Grant "B" Awards		Numbers of Cal Grant "C" Awards		**Total** Awards		**Change** in the Number of awards		Numbers of Cal Grant "T" Awards	
	New	***Total***	***New***	***Total***	***New***	***Total***	***New***	***Total***	***New***	***Total***	***New***	***Total***
1968-69	5,596	10,467	--	--	--	--	5,596	10,467	--	--	--	--
1969-70	5,778	13,541	1,000	1,000	--	--	6,778	14,541	1,182	4,074	--	--
1970-71	6,023	15,914	1,000	1,720	--	--	7,023	17,634	245	3,093	--	--
1971-72	9,214	20,201	1,000	2,293	--	--	10,214	22,494	3,191	4,860	--	--
1972-73	9,526	23,090	2,000	3,811	--	--	11,526	26,901	1,312	4,407	--	--
1973-74	11,193	27,403	2,000	4,762	500	500	13,693	32,665	2,167	5,764	--	--
1974-75	13,221	32,185	3,100	6,695	700	977	17,021	39,857	3,328	7,192	--	--
1975-76	13,261	36,096	3,100	8,162	700	885	17,061	45,143	40	5,286	--	--
1976-77	14,395	39,090	6,825	12,666	1,337	1,596	22,557	53,352	5,496	8,209	--	--
1977-78	14,900	39,845	6,825	15,577	1,337	1,928	23,062	57,350	505	3,998	--	--
1978-79	14,900	39,871	6,825	17,920	1,337	2,166	23,062	59,957	0	2,607	--	--
1979-80	14,900	38,895	6,995	20,077	1,337	2,435	23,232	61,407	170	1,450	--	--
1980-81	14,900	38,735	6,995	21,415	1,337	2,305	23,232	62,455	0	1,048	--	--
1981-82	14,900	39,271	6,825	20,355	1,337	2,283	23,062	61,909	-170	-546	--	--
1982-83	14,900	39,738	6,825	20,476	1,337	2,248	23,062	62,462	0	553	--	--
1983-84	14,900	40,136	6,825	20,277	1,337	2,226	23,062	62,639	0	177	--	--
1984-85	16,400	40,576	7,500	20,990	1,420	2,290	25,320	63,856	2,258	1,217	--	--
1985-86	17,400	41,600	8,250	22,806	1,570	2,393	27,220	66,799	1,900	2,943	--	--
1986-87	17,400	43,231	9,250	24,592	1,570	2,287	28,220	70,110	1,000	3,311	--	--
1987-88	17,400	42,741	9,250	24,750	1,570	2,307	28,220	69,798	0	-312	--	--
1988-89	17,400	43,860	10,750	27,226	1,570	2,361	29,720	73,447	1,500	3,649	--	--
1989-90	17,400	43,927	12,250	29,829	1,570	2,369	31,220	76,125	1,500	2,678	--	--
1990-91	17,400	43,948	12,250	31,649	1,570	2,702	31,220	78,299	0	2,174	--	--
1991-92	15,512	38,769	10,363	31,799	1,570	2,651	27,445	73,219	-3,775	-5,080	--	--
1992-93	17,400	40,286	12,250	32,268	1,570	2,506	31,220	75,060	3,775	1,841	--	--
1993-94	17,400	43,327	12,250	33,413	1,570	2,686	31,220	79,426	0	4,366	--	--
1994-95	17,400	49,012	12,250	37,655	1,570	2,747	31,220	89,414	0	9,988	--	--
1995-96	17,400	53,675	12,250	39,555	1,570	2,598	31,220	95,828	0	6,414	--	--
1996-97	19,026	49,124	15,578	33,179	2,089	2,308	36,693	84,611	5,473	-11,217	--	--
1997-98	19,260	51,056	19,260	36,264	2,089	2,490	40,609	89,810	3,916	5,199	--	--
1998-99	21,788	53,361	21,788	40,221	2,089	2,605	45,665	97,777	5,056	7,967	2,094	--
1999-00	25,640	58,431	25,640	43,254	3,774	4,706	55,054	110,205	9,389	12,428	3,000	--
2000-01	34,921	71,212	34,921	56,035	7,761	9,380	77,603	132,754	22,549	22,549	3,000	--

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Please note that the numbers for 1991-92 have been revised from those shown in prior editions.
3. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01; and the California Student Aid Commission.

DISPLAY 42 *Cal Grant A, B, C, and T Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Award Levels, for Fiscal Years 1968-69 Through 2000-01*

	Cal Grant 'A'		***Cal Grant 'B'***				***Cal Grant 'C'***				***Cal Grant 'T'***	
Year	Maximum Amount	Percent Change	Tuition & Fee Grant	Subsistence Allowance	Total Award	Percent Change	Tuition & Fee Grant	Book, Supply Allowance	Total Award	Percent Change	Award Amount	Percent Change
1968-69	$1,500	--	--	--	--	--	--	--	--	--	--	--
1969-70	2,000	33.3%	Actual	$900	$900	--	--	--	--	--	--	--
1970-71	2,000	0.0	Actual	900	900	0.0%	--	--	--	--	--	--
1971-72	2,000	0.0	Actual	900	900	0.0	--	--	--	--	--	--
1972-73	2,000	0.0	Actual	900	900	0.0	--	--	--	--	--	--
1973-74	2,200	10.0	$2,200	900	3,100	0.0	$2,000	$500	$2,500	--	--	--
1974-75	2,500	13.6	2,200	900	3,100	0.0	2,000	500	2,500	0.0%	--	--
1975-76	2,500	0.0	2,500	900	3,400	9.7	2,000	500	2,500	0.0	--	--
1976-77	2,700	8.0	2,500	1,100	3,600	5.9	2,000	500	2,500	0.0	--	--
1977-78	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0	--	--
1978-79	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0	--	--
1979-80	2,900	7.4	2,700	1,100	3,800	5.6	2,000	500	2,500	0.0	--	--
1980-81	3,200	10.3	3,000	1,100	4,100	7.9	2,000	500	2,500	0.0	--	--
1981-82	3,400	6.3	3,200	1,100	4,300	4.9	2,000	500	2,500	0.0	--	--
1982-83	3,330	-2.1	3,200	1,025	4,225	-1.7	2,000	485	2,485	-0.6	--	--
1983-84	3,400	2.1	3,200	1,100	4,300	1.8	2,000	500	2,500	0.6	--	--
1984-85	3,740	10.0	3,520	1,210	4,730	10.0	2,120	530	2,650	6.0	--	--
1985-86	4,110	9.9	3,870	1,280	5,150	8.9	2,250	530	2,780	4.9	--	--
1986-87	4,320	5.1	4,060	1,340	5,400	4.9	2,360	530	2,890	4.0	--	--
1987-88	4,370	1.2	4,110	1,350	5,460	1.1	2,360	530	2,890	0.0	--	--
1988-89	4,710	7.8	4,710	1,410	6,120	12.1	2,360	530	2,890	0.0	--	--
1989-90	5,250	11.5	5,250	1,410	6,660	8.8	2,360	530	2,890	0.0	--	--
1990-91	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1991-92	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1992-93	4,452	-15.2	4,452	1,196	5,648	-15.2	2,001	449	2,450	-15.2	--	--
1993-94	5,250	17.9	5,250	1,410	6,660	17.9	2,360	530	2,890	18.0	--	--
1994-95	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1995-96	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1996-97	7,164	36.5	7,164	1,410	8,574	28.7	2,360	530	2,890	0.0	--	--
1997-98	8,184	14.2	8,184	1,410	9,594	11.9	2,360	530	2,890	0.0	--	--
1998-99	9,036	10.4	9,036	1,410	10,446	8.9	2,360	530	2,890	0.0	$9,036	--
1999-00	9,420	4.2	9,420	1,410	10,830	3.7	2,360	530	2,890	0.0	9,420	4.2%
2000-01	9,708	3.1	9,708	1,548	11,256	3.9	2,592	576	3,168	9.6	9,420	0.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal year 1999-00 is still pending from the Student Aid Commission.

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01; and the California Student Aid Commission.

DISPLAY 43 *Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 through 1999-00*

Year	***University, State University, Calif. Community Colleges***		***Independent, Proprietary, Hospital Educat'n Inst.***		***Out-of-State, Out-of-Country Institutions***		***Totals, ALL Education Sectors***	
	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars
1978-79	47	$108	70	$183	6	$10	123	$301
1979-80	34,995	67,371	33,257	86,824	5,231	14,136	73,483	168,331
1980-81	102,567	238,958	69,710	200,036	10,685	30,600	182,962	469,594
1981-82	126,252	325,339	94,112	277,628	17,461	51,385	237,825	654,352
1982-83	94,316	238,382	91,704	269,024	16,433	49,089	202,453	556,495
1983-84	103,442	260,804	132,909	374,264	17,508	52,053	253,859	687,121
1984-85	112,611	283,689	148,762	414,245	19,950	58,921	281,323	756,855
1985-86	108,641	270,861	136,395	379,469	15,852	47,815	260,888	698,145
1986-87	87,867	214,380	154,503	436,420	15,191	47,179	257,561	697,979
1987-88	82,349	207,055	200,350	602,709	18,352	65,002	301,051	874,766
1988-89	94,494	250,731	285,451	827,241	21,947	72,140	401,892	1,150,112
1989-90	104,211	284,740	247,799	744,233	19,169	64,853	371,179	1,093,826
1990-91	118,091	341,199	211,788	675,468	11,475	44,726	341,354	1,061,393
1991-92	131,801	388,965	220,972	718,448	11,648	46,059	364,421	1,153,472
1992-93	147,959	439,803	215,091	716,138	11,223	45,718	374,273	1,201,659
1993-94	199,782	690,692	240,719	927,735	14,255	65,988	454,756	1,684,415
1994-95	229,046	818,975	237,976	975,007	12,901	68,535	479,923	1,862,517
1995-96	148,997	548,625	192,397	788,390	8,446	49,259	349,840	1,386,274
1996-97	155,267	572,569	199,271	850,840	6,862	43,205	361,400	1,466,614
1997-98	157,812	602,937	217,925	994,675	17,260	108,555	392,997	1,706,167
1998-99	147,479	561,227	231,191	1,071,569	70,942	407,297	449,612	2,040,093
1999-00	163,539	632,703	254,717	1,202,576	97,482	469,456	515,738	2,304,735

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Includes statistics on ALL of the student loan programs administered by CSAC, except the Consolidation Loan Program.

Sources: The California Student Aid Commission, Research and Policy Analysis Branch, Table "R-85"

DISPLAY 44 University of California Sources of Funds for Capital Outlay, with State plus Federal Fund Totals, for Fiscal Years 1965-66 Through 1999-00 ***(Estimated: 2000-01)***

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	**State/Fed. TOTAL**
1965-66	--	$59,143	$42,613	--	--	$101,756	$101,756
1966-67	$1,372	--	65,314	$15,157	$38,737	120,580	81,843
1967-68	2,420	--	56,558	20,957	28,587	108,522	79,935
1968-69	45,506	931	7,285	11,580	26,246	91,548	65,302
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	35,751
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	25,253
1971-72	-495	-60	27,747	1,078	6,849	35,119	28,270
1972-73	6,678	221	37,529	3,040	10,038	57,506	47,468
1973-74	20,075	65,584	21,648	137	34,258	141,702	107,444
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	58,118
1975-76	6,146	10,740	1,298	832	20,361	39,377	19,016
1976-77	16,596	33,317	127	5,847	30,870	86,757	55,887
1977-78	12,424	22,151	--	16,130	65,104	115,809	50,705
1978-79	29,125	17,093	--	1,536	46,678	94,432	47,754
1979-80	15,098	5,279	--	2,232	46,744	69,353	22,609
1980-81	36,740	1,340	9,050	--	78,288	125,418	47,130
1981-82	8,000	4,009	--	12	96,526	108,547	12,021
1982-83	12,815	506	--	1,255	126,046	140,622	14,576
1983-84	7,147	--	--	--	225,218	232,365	7,147
1984-85	49,274	89,742	--	--	157,633	296,649	139,016
1985-86	44,969	96,748	--	--	207,045	348,762	141,717
1986-87	3,519	20,923	--	--	436,858	461,300	24,442
1987-88	--	128,373	29,858	500	526,310	685,041	158,731
1988-89	--	192,154	56,282	--	387,826	636,262	248,436
1989-90	--	42,722	102,497	--	437,311	582,530	145,219
1990-91	--	105,710	112,624	--	460,469	678,803	218,334
1991-92	--	59,038	144,391	--	331,043	534,472	203,429
1992-93	--	94,894	106,643	--	711,564	913,101	201,537
1993-94	--	193,556	97,475	--	335,437	626,468	291,031
1994-95	--	1,102	4,886	--	336,094	342,082	5,988
1995-96	--	13,810	133,704	--	336,877	484,391	147,514
1996-97	--	129,134	11,738	--	383,064	523,936	140,872
1997-98	--	172,232	--	--	428,349	600,581	172,232
1998-99	--	208,237	--	--	1,544,477	1,752,714	208,237
1999-00	--	257,059	--	--	106,565	363,624	257,059
estimate **2000-01**	--	212,691	--	--	47,990	260,681	212,691

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES*** based on the 2000-01 State Budget.

Sources: Governor's Budget, and analysis, 1967-68 through 2000-01, and supplemental information.

DISPLAY 45 University of California Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, with "State + Federal" Funds Annual Percent Changes, for Fiscal Years 1965-66 Through 1999-00 ***(Estimated: 2000-01)***

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St. & Fed *ONLY*
1965-66	--	58.1%	41.9%	--	--	100.0%	--
1966-67	1.1%	--	54.2	12.6%	32.1%	100	-19.6%
1967-68	2.2	--	52.1	19.3	26.3	100	-19.6
1968-69	49.7	1.0	8.0	12.6	28.7	100	-2.3
1969-70	59.0	-2.4	6.1	8.1	29.2	100	-18.3
1970-71	-6.8	25.6	36.8	3.7	40.6	100	-45.3
1971-72	-1.4	-0.2	79.0	3.1	19.5	100	-29.4
1972-73	11.6	0.4	65.3	5.3	17.5	100	11.9
1973-74	14.2	46.3	15.3	0.1	24.2	100	67.9
1974-75	10.2	15.8	8.4	20.8	44.8	100	126.4
1975-76	15.6	27.3	3.3	2.1	51.7	100	-45.9
1976-77	19.1	38.4	0.1	6.7	35.6	100	-67.3
1977-78	10.7	19.1	--	13.9	56.2	100	193.9
1978-79	30.8	18.1	--	1.6	49.4	100	-9.3
1979-80	21.8	7.6	--	3.2	67.4	100	-5.8
1980-81	29.3	1.1	7.2	--	62.4	100	-52.7
1981-82	7.4	3.7	--	< 0.1	88.9	100	108.5
1982-83	9.1	0.4	--	0.9	89.6	100	-74.5
1983-84	3.1	--	--	--	96.9	100	21.3
1984-85	16.6	30.3	--	--	53.1	100	-51.0
1985-86	12.9	27.7	--	--	59.4	100	1,845.1
1986-87	0.8	4.5	--	--	94.7	100	1.9
1987-88	--	18.7	4.4	< 0.1	76.8	100	-82.8
1988-89	--	30.2	8.8	--	61.0	100	549.4
1989-90	--	7.3	17.6	--	75.1	100	56.5
1990-91	--	15.6	16.6	--	67.8	100	-41.5
1991-92	--	11.0	27.0	--	61.9	100	50.3
1992-93	--	10.4	11.7	--	77.9	100	-6.8
1993-94		30.9	15.6	--	53.5	100	-0.9
1994-95	--	0.3	1.4	--	98.2	100	44.4
1995-96	--	2.9	27.6	--	69.5	100	-97.9
1996-97	--	24.6	2.2	--	73.1	100	2,363.5
1997-98	--	28.7	--	--	71.3	100	-4.5
1998-99	--	11.9	--	--	88.1	100	20.9
1999-00	--	70.7	--	--	29.3	100	23.4
estimate **2000-01**	--	81.6	--	--	18.4	100	-17.3

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES*** based on the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, and supplemental information.

DISPLAY 46 California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 2000-01

Year	St. Gen'l & COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St. & Fed *ONLY*
1965-66	--	$29,905	$38	--	--	$29,943	--
1966-67	$1,037	--	40,992	--	--	42,029	40.4%
1967-68	2,042	--	140,951	$29,829	$45,070	217,892	240.2
1968-69	25,887	44,438	70	9,070	21,782	101,247	-50.8
1969-70	23,833	26,727	--	10,216	7,389	68,165	-28.2
1970-71	11,216	18,706	58	15,831	14,513	60,324	-40.7
1971-72	19,318	790	233	9,877	15,396	45,614	-32.2
1972-73	22,062	--	-365	4,538	18,954	45,189	6.7
1973-74	36,547	5,060	24	4,689	21,825	68,145	91.9
1974-75	33,407	--	22,649	1,991	24,091	82,138	34.6
1975-76	32,208	--	5,242	3,105	18,628	59,183	-33.2
1976-77	29,167	--	--	1,043	8,538	38,748	-22.1
1977-78	34,222	--	--	1,929	4,859	41,010	17.3
1978-79	11,812	--	11,941	1,968	7,531	33,252	-30.6
1979-80	16,064	--	393	304	9,702	26,463	-30.7
1980-81	21,284	--	8	--	11,409	32,701	29.4
1981-82	16,581	--	315	--	15,626	32,522	-20.6
1982-83	11,755	--	2,210	--	13,151	27,116	-17.3
1983-84	8,075	--	1,951	--	20,746	30,772	-28.2
1984-85	18,116	--	-28	--	13,317	31,405	80.4
1985-86	25,810	166	2,934	--	24,156	53,066	59.8
1986-87	20,731	15,186	634	--	32,661	69,212	26.4
1987-88	1,486	98,544	7,042	--	68,913	175,985	192.9
1988-89	--	72,596	18,222	--	133,151	223,969	-15.2
1989-90	--	177,469	130,827	--	60,439	368,735	239.5
1990-91	--	118,150	131,992	--	62,648	312,790	-18.9
1991-92	--	80,196	111,817	--	34,027	226,040	-23.2
1992-93	--	87,878	93,421	--	120,677	301,976	-5.6
1993-94	--	173,489	125,230	--	21,310	320,029	64.8
1994-95	--	39,927	16,832	--	19,180	75,939	-81.0
1995-96	--	0	11,870	--	26,226	38,096	-79.1
1996-97	--	150,746	0	--	14,352	165,098	1,170.0
1997-98	--	152,500	0	--	11,737	164,237	1.2
1998-99	15,678	194,566	11,303	--	22,920	244,467	45.3
1999-00	--	266,033	--	--	127,938	393,971	20.1
2000-01	19,034	153,350	--	--	75,430	247,814	-35.2

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES*** based on the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, and supplemental information.

DISPLAY 47 *California State University Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 2000-01*

Year	St. Gen'l & COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	99.9%	0.1%	--	--	100.0%
1966-67	2.5%	--	97.5	--	--	100
1967-68	0.9	--	0.6	13.7%	20.7%	100
1968-69	25.6	43.9	< 0.1	9.0	21.5	100
1969-70	35.0	39.2	--	15.0	10.8	100
1970-71	18.6	31.0	< 0.1	26.2	24.1	100
1971-72	42.4	1.7	0.5	21.7	33.8	100
1972-73	48.8	--	-0.8	10.0	41.9	100
1973-74	53.6	7.4	< 0.1	6.9	32.0	100
1974-75	40.7	--	27.6	2.4	29.3	100
1975-76	54.4	--	8.9	5.2	31.5	100
1976-77	75.3	--	--	2.7	22.0	100
1977-78	83.4	--	--	4.7	11.8	100
1978-79	35.5	--	35.9	5.9	22.6	100
1979-80	60.7	--	1.5	1.1	36.7	100
1980-81	65.1	--	0.0	--	34.9	100
1981-82	51.0	--	1.0	--	48.0	100
1982-83	43.4	--	8.2	--	48.5	100
1983-84	26.2	--	6.3	--	67.4	100
1984-85	57.7	--	-0.1	--	42.4	100
1985-86	48.6	0.3	5.5	--	45.5	100
1986-87	30.0	21.9	0.9	--	47.2	100
1987-88	0.8	56.0	4.0	--	39.2	100
1988-89	--	32.4	8.1	--	59.5	100
1989-90	--	48.1	35.5	--	16.4	100
1990-91	--	37.8	42.2	--	20.0	100
1991-92	--	35.5	49.5	--	15.1	100
1992-93	--	29.1	30.9	--	40.0	100
1993-94	--	54.2	39.1	--	6.7	100
1994-95	--	52.6	22.2	--	25.3	100
1995-96	--	0.0	31.2	--	68.8	100
1996-97	--	91.3	0.0	--	8.7	100
1997-98	--	92.9	--	--	7.1	100
1998-99	6.4	79.6	4.6	--	9.4	100
1999-00	--	67.5	--	--	32.5	100
2000-01	--	61.9	--	--	30.4	92

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES*** based on the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, and supplemental information.

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DISPLAY 48 *California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 2000-01*

Year	COFPHE Funds	State G.O. Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL	Percent Changes
1965-66	--	$25,890	--	--	$33,621	$59,511	--
1966-67	--	--	$9,379	$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	*(see note 2)*	109,853	45.8
1990-91	--	93,364	97,605	--	*(see note 2)*	190,969	73.8
1991-92	--	9,535	93,089	--	*(see note 2)*	102,624	-46.3
1992-93	--	113,912	--	--	*(see note 2)*	113,912	11.0
1993-94	--	161,198	263,709	--	*(see note 2)*	424,907	273.0
1994-95	--	--	14,324	--	*(see note 2)*	14,324	-96.6
1995-96	--	4,796	72,635	--	*(see note 2)*	77,431	440.6
1996-97	--	136,705	0	--	*(see note 2)*	136,705	76.6
1997-98	--	156,703	1,416	--	(not available)	158,119	15.7
1998-99	--	204,511	0	--	(not available)	204,511	29.3
1999-00	--	172,473	--	--	(not available)	172,473	-15.7
2000-01	--	304,432	--	--	(not available)	304,432	76.5

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Accounting records provided by the CC Districts for fiscal years 1989-90 through 1996-97 show a 8-year expenditure of $1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.
3. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES*** based on the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, and supplemental information.

DISPLAY 49 *California Community Colleges' Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 2000-01*

Year	COFPHE Funds	State G.O. Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL
1965-66	--	43.5%	--	--	56.5%	100.0%
1966-67	--	--	37.2%	27.6%	35.2	100
1967-68	--	--	52.5	10.5	37.1	100
1968-69	--	--	42.6	16.5	41.0	100
1969-70	--	--	45.4	10.1	44.5	100
1970-71	--	--	46.4	10.3	43.3	100
1971-72	--	--	56.4	--	43.6	100
1972-73	--	--	58.1	--	41.9	100
1973-74	--	--	53.4	--	46.6	100
1974-75	--	--	50.2	--	49.8	100
1975-76	41.1%	--	10.1	--	48.8	100
1976-77	51.7	--	1.1	--	47.2	100
1977-78	44.0	--	6.3	0.7	49.0	100
1978-79	40.4	--	18.6	--	41.0	100
1979-80	33.6	--	15.1	--	51.3	100
1980-81	56.1	--	--	--	43.9	100
1981-82	55.2	--	11.6	--	33.3	100
1982-83	82.1	--	4.7	--	13.3	100
1983-84	69.2	--	0.3	--	30.5	100
1984-85	90.0	--	0.1	--	9.9	100
1985-86	94.3	--	0.6	--	5.1	100
1986-87	13.8	77.4	--	--	8.7	100
1987-88	0.6	58.6	33.5	--	7.4	100
1988-89	--	93.6	--	--	6.4	100
1989-90	--	36.3	63.7	--	--	100
1990-91	--	48.9	51.1	--	--	100
1991-92	--	9.3	90.7	--	--	100
1992-93	--	100.0	--	--	--	100
1993-94	--	37.9	62.1	--	--	100
1994-95	--	--	100.0	--	--	100
1995-96	--	6.2	93.8	--	--	100
1996-97	--	100.0	0.0	--	--	100
1997-98	--	99.1	0.9	--	--	100
1998-99	--	100.0	0.0	--	--	100
1999-00	--	100.0	--	--	--	100
2000-01	--	100.0	--	--	--	100

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES*** based on the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, and supplemental information.

DISPLAY 50 Number of Grants/Fellowships and Amounts Awarded to California Independent Colleges and Universities, for Fiscal Years 1976-77 Through 1999-2000

	Cal Grant and Grad. Fellowship program funding ($ in 000's)								***Number of Awards/Fellowships***					
Year	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Cal Grant "T"	Graduate Fellow-ship	TOTALS	Percent Change	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Cal Grant "T"	Graduate Fellow-ship	TOTALS	Percen Chang
1976-77	$41,933	$4,014	$174		$1,557	$47,678	--	--	--	--		--	--	--
1977-78	46,380	4,575	230		1,571	52,756	10.7%	--	--	--		--	--	--
1978-79	47,401	5,383	1,186		2,238	56,208	6.5	19,108	2,036	529		522	22,195	--
1979-80	47,248	5,487	675		2,433	55,843	-0.6	18,161	2,009	298		496	20,964	-5.5%
1980-81	49,552	6,882	493		2,953	59,880	7.2	16,632	2,242	228		516	19,618	-6.4
1981-82	49,118	6,230	430		2,412	58,190	-2.8	15,084	2,008	200		398	17,690	-9.8
1982-83	45,268	5,531	420		1,893	53,112	-8.7	14,167	1,743	202		329	16,441	-7.1
1983-84	43,707	4,949	424		1,614	50,694	-4.6	13,232	1,470	189		296	15,187	-7.6
1984-85	48,038	4,661	393		2,190	55,282	9.1	13,287	1,460	166		389	15,302	0.8
1985-86	55,804	5,161	524		2,376	63,865	15.5	13,967	1,439	198		405	16,009	4.6
1986-87	60,670	5,333	444		2,366	68,813	7.7	14,259	1,247	161		390	16,057	0.3
1987-88	59,365	4,802	567		2,860	67,594	-1.8	13,585	1,081	204		460	15,330	-4.5
1988-89	63,726	5,128	645		2,818	72,317	7.0	13,532	1,074	232		452	15,290	-0.3
1989-90	70,527	5,899	507		2,344	79,277	9.6	13,445	1,197	178		373	15,193	-0.6
1990-91	65,474	6,126	157		2,098	73,855	-6.8	12,600	1,335	56		336	14,327	-5.7
1991-92	59,692	6,692	641		1,850	68,875	-6.7	11,492	1,414	231		302	13,439	-6.2
1992-93	51,750	8,131	938		1,414	62,233	-9.6	11,475	1,562	207		248	13,492	0.4
1993-94	64,830	8,792	569		1,585	75,776	21.8	12,115	1,590	197		239	14,141	4.8
1994-95	74,906	8,810	678		2,654	87,048	14.9	13,931	1,639	235		405	16,210	14.6
1995-96	81,503	8,329	847		2,354	93,033	6.9	15,329	1,532	227		359	17,447	7.6
1996-97	88,038	7,785	1,482		2,676	99,981	7.5	14,578	1,601	390		404	16,973	-2.7
1997-98	107,575	8,643	1,273		2,691	120,182	20.2	15,607	1,489	335		403	17,834	5.1
1998-99	134,728	11,158	1,279	6,901	1,751	155,817	29.7	17,259	1,726	337	771	263	20,356	14.1
1999-00	166,321	13,937	2,071	11,561	853	194,743	25.0	19,090	1,942	547	1,241	129	22,949	12.7

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Number and Amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Graduate Fellowships awarded to all independent colleges and universities in California.

Sources: *AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84, and CSAC Grant Program Statistics, 1986-87 to 1999-2000*

DISPLAY 51 *Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1980-81 Through 1999-2000*

Year	Cal Grant A Maximum Award	Weighted Average Tuition and Fees	Percent of Tuition and Fees Covered by the Maximum Grant	Independent College Recipients as a % of Total Recipients
1980-81	$3,200	$4,610	69.4%	43.7%
1981-82	3,400	5,260	64.6	39.0
1982-83	3,330	5,930	56.2	36.3
1983-84	3,400	6,540	52.0	34.0
1984-85	3,740	7,250	51.6	33.1
1985-86	4,110	7,910	52.0	33.5
1986-87	4,320	8,610	50.2	33.0
1987-88	4,370	9,250	47.2	32.0
1988-89	4,710	10,007	47.1	30.4
1989-90	5,250	10,833	48.5	29.4
1990-91	5,250	11,662	45.0	30.5
1991-92	5,250	12,158	43.2	30.0
1992-93	4,452	12,887	34.5	27.8
1993-94	5,250	13,531	38.8	27.9
1994-95	5,250	14,365	36.5	28.4
1995-96	5,250	15,113	34.7	28.6
1996-97	7,164	15,879	45.1	26.5
1997-98	8,184	16,609	49.3	27.5
1998-99	9,036	17,336	52.1	28.3
1999-00	9,703	18,029	53.8	29.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Except for the Cal Grant A Maximum Award, data on this table are for AICCU member institutions only.
3. Weighted Average Tuition represents the average amount paid by students, not the average amount charged by institutions.
4. Weighted Average Tuition is derived by dividing student FTE enrollment for each institution by total tuition and fee revenue for the institution; adding these figures for all institutions and dividing the total by the number of FTE students of AICCU institutions.

Sources: *AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 1998-99 CSAC, Grant Eligible Schools Reports, 1980-81 to 1997-98; CSAC, California State Scholarship Comm. Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1999-2000*

DISPLAY 52 Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80 Through 1997-98

Year	Tuition & Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Endowment Income	Other Sources	Total Current Funds Revenues	Total Student FTE	Revenue per Student FTE
1979-80	$541,770	$326,997	$4,284	$3,632	$138,592	$62,377	$861,147	$1,938,799	133,313	**$14,543**
1980-81										
1981-82										
1982-83										
1983-84										
1984-85	987,162	474,045	12,642	2,147	234,879	118,565	1,346,466	3,175,906	136,601	**23,250**
1985-86										
1986-87										
1987-88										
1988-89										
1989-90	1,461,911	743,430	24,694	1,790	395,273	185,328	2,127,570	4,939,996	139,894	**35,312**
1990-91	1,676,111	735,199	25,069	2,135	373,727	215,161	2,340,895	5,368,297	145,375	**36,927**
1991-92	1,762,227	785,460	27,024	2,524	375,056	221,086	2,424,216	5,576,812	144,622	**38,561**
1992-93	1,894,656	826,033	29,415	3,089	376,130	248,763	2,450,014	5,828,100	147,431	**39,531**
1993-94	1,989,850	823,297	32,959	3,251	377,166	245,917	2,461,328	5,942,957	149,458	**39,763**
1994-95	2,231,876	853,619	33,780	3,462	475,352	264,030	2,562,995	6,425,114	150,796	**42,608**
1995-96	2,397,990	883,891	35,658	2,210	514,350	301,241	2,718,774	6,854,114	154,825	**44,270**
1996-97	2,369,746	1,001,824	21,139	3,490	953,240	1,902,118	3,050,474	9,302,031	156,772	**59,335**
1997-98	2,728,631	1,053,368	23,668	4,509	1,123,875	1,036,925	2,354,616	8,325,592	163,539	**50,909**
1998-99	2,887,580	1,082,135	30,943	9,086	1,136,352	2,648,443	2,477,448	10,271,987	172,978	**59,383**

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Revenues per FTE" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
4. "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.
5. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in FY1997, FY1998, and FY 1999.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1999

DISPLAY 53 Current Fund Revenues in California Independent Colleges and Universities as Percentages of Total Revenues, for Fiscal Years 1979-80 Through 1997-98

Year	Tuition & Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Endowment Income	Other Sources	Total Current Fund Revenues
1979-80	27.9%	16.9%	0.2%	0.2%	7.1%	3.2%	44.4%	100.0%
1980-81								
1981-82								
1982-83								
1983-84								
1984-85	31.1	14.9	0.4	0.1	7.4	3.7	42.4	100.0
1985-86								
1986-87								
1987-88								
1988-89								
1989-90	29.6	15.0	0.5	0.0	8.0	3.8	43.1	100.0
1990-91	31.2	13.7	0.5	0.0	7.0	4.0	43.6	100.0
1991-92	31.6	14.1	0.5	0.0	6.7	4.0	43.1	100.0
1992-93	32.5	14.2	0.5	0.1	6.5	4.3	42.0	100.0
1993-94	33.5	13.9	0.6	0.1	6.3	4.1	41.6	100.0
1994-95	34.9	13.3	0.5	0.1	7.4	4.1	39.7	100.0
1995-96	35.0	12.9	0.5	0.1	7.5	4.4	39.6	100.0
1996-97	25.5	10.8	0.2	0.0	10.2	20.4	32.9	100.0
1997-98	32.9	12.7	0.3	0.1	13.3	12.5	28.2	100.0
1998-99	28.2	10.5	0.3	0.1	11.1	25.8	24.0	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
3. "Other Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1999

DISPLAY 54 ***Enrollments, Tuition Revenues, and Weighted Average Tuition in California Independent Colleges and Universities for Fiscal Years 1970-71 Through 1999-00***

Year	Total Headcount Enrollment	% Change	Total FTE Enrollment	% Change	Tuition & Fees Revenue *($ in 000s)*	% Change	Tuition Revenue per Student FTE	% Change	Weighted Average Tuition	% Change
1970-71									$1,940	--
1976-77									--	--
1972-73									2,212	14.0%
1973-74									2,381	7.6
1974-75									2,538	6.6
1975-76									2,820	11.1
1976-77									3,180	12.8
1977-78									3,459	8.8
1978-79									3,785	9.4
1979-80									4,124	9.0
1980-81	164,828	--	133,313	--	$541,770	--	$4,064	--	4,610	11.8
1981-82									5,260	14.1
1982-83									5,930	12.7
1983-84									6,540	10.3
1984-85	173,188	5.1%	136,601	2.5%	987,162	82.2%	7,227	77.8%	7,250	10.9
1985-86									7,910	9.1
1986-87									8,610	8.8
1987-88									9,250	7.4
1988-89									9,980	7.9
1989-90									10,820	8.4
1990-91	180,912	4.5	145,375	6.4	1,676,111	69.8	11,530	59.5	11,275	4.2
1991-92	177,286	-2.0	144,622	-0.5	1,762,227	5.1	12,185	5.7	12,158	7.8
1992-93	180,493	1.8	147,431	1.9	1,894,656	7.5	12,851	5.5	12,887	6.0
1993-94	182,369	1.0	149,458	1.4	1,989,850	5.0	13,314	3.6	13,531	5.0
1994-95	180,983	-0.8	150,796	0.9	2,231,876	12.2	14,801	11.2	14,365	6.2
1995-96	188,152	4.0	154,825	2.7	2,397,990	7.4	15,488	4.6	15,113	5.2
1996-97	190,599	1.3	156,772	1.3	2,369,746	-1.2	15,116	-2.4	15,879	5.1
1997-98	202,194	6.1	163,539	4.3	2,728,631	15.1	16,685	10.4	16,609	4.6
1998-99	207,937	2.8	168,747	3.2	2,887,580	5.8	17,112	2.6	17,336	4.4
1999-00	211,325	1.6	172,978	2.5	--		--		18,029	4.0

Notes:

1. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: *AICCU, "The Guide for Students, Parents, and Counselors", 1970-71 to 1997-98; CSAC, Grant Eligible Schools Reports, 1970-71 to 1997-98; IPEDS Fall Enrollment Survey, 1980, 1984, 1990 -1998; IPEDS Finance Survey, FY 1980, 1985, 1990-1999*

DISPLAY 55 Education and General (E & G) Expenditures in California Independent Colleges and Universities for Fiscal Years 1979-80 Through 1998-99

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Mainten'ce	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures	E & G Expend. per FTE
1979-80	$412,707	$226,558	$14,310	$87,954	$52,309	$138,448	$90,875	$93,277	$12,616	$0	$1,129,054	$8,469
1980-81												
1981-82												
1982-83												
1983-84												
1984-85	684,729	338,573	15,028	172,555	107,457	234,527	168,979	199,922	15,794	0	1,937,571	14,184
1985-86												
1986-87												
1987-88												
1988-89												
1989-90	951,662	552,575	12,140	262,460	160,821	392,397	223,722	352,828	39,167	140,273	3,088,045	22,074
1990-91	1,070,864	565,302	15,513	287,620	181,833	424,288	231,768	410,126	42,255	93,189	3,322,758	22,856
1991-92	1,118,281	604,266	15,068	289,516	195,763	457,024	247,525	456,388	46,506	-17,486	3,412,851	23,598
1992-93	1,136,893	621,050	16,624	302,425	209,955	446,358	252,969	488,553	58,358	91,267	3,624,452	24,584
1993-94	1,199,764	630,452	15,875	307,722	220,159	476,323	261,534	534,505	67,036	108,717	3,822,087	25,573
1994-95	1,301,465	693,516	18,968	325,940	238,245	557,092	283,304	585,964	80,034	129,354	4,213,882	27,944
1995-96	1,366,540	732,432	25,468	370,423	267,078	600,625	297,099	615,484	72,080	138,973	4,486,202	28,976
1996-97	1,589,246	945,844	26,063	410,248	306,117	669,235	158,051	639,346	--	--	4,744,150	30,261
1997-98	1,874,911	962,742	28,272	420,070	348,665	725,849	68,028	640,410	--	--	5,068,947	30,995
1998-99	2,017,203	988,043	56,927	437,499	378,212	875,218	16,889	730450	--	--	5,500,441	31,799

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "E & G Expenditures per FTE" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
4. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1999

DISPLAY 56 Education and General (E & G) Expenditures in California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 Through 1998-99

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures
1979-80	36.6%	20.1%	1.3%	7.8%	4.6%	12.3%	8.0%	8.3%	1.1%	0.0%	100.0%
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	35.3	17.5	0.8	8.9	5.5	12.1	8.7	10.3	0.8	0.0	100.0
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	30.8	17.9	0.4	8.5	5.2	12.7	7.2	11.4	1.3	4.5	100.0
1990-91	32.2	17.0	0.5	8.7	5.5	12.8	7.0	12.3	1.3	2.8	100.0
1991-92	32.8	17.7	0.4	8.5	5.7	13.4	7.3	13.4	1.4	-0.5	100.0
1992-93	31.4	17.1	0.5	8.3	5.8	12.3	7.0	13.5	1.6	2.5	100.0
1993-94	31.4	16.5	0.4	8.1	5.8	12.5	6.8	14.0	1.8	2.8	100.0
1994-95	30.9	16.5	0.5	7.7	5.7	13.2	6.7	13.9	1.9	3.1	100.0
1995-96	30.5	16.3	0.6	8.3	6.0	13.4	6.6	13.7	1.6	3.1	100.0
1996-97	33.5	19.9	0.5	8.6	6.5	14.1	3.3	13.5	--	--	100.0
1997-98	37.0	19.0	0.6	8.3	6.9	14.3	1.3	12.6	--	--	100.0
1998-99	36.7	18.0	1.0	8.0	6.9	15.9	0.3	13.3	--	--	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1999

DISPLAY 57 Instruction-Related (I-R) Expenditures in California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 Through 1998-99

Year	Instruction	Percent Change	Research	Percent Change	Academic Support	Percent Change	Total I - R Expenditures	Percent Change	*I - R Expend. per Student FTE*	Percent Change	Total Student FTE
1979-80	$412,707	--	$226,558	--	$87,954	--	$727,219	--	$5,455	--	133,313
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	684,729	65.9%	338,573	49.4%	172,555	96.2%	1,195,857	64.4%	8,754	60.5%	136,601
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	951,662	39.0	552,575	63.2	262,460	52.1	1,766,697	47.7	12,629	44.3	139,894
1990-91	1,070,864	12.5	565,302	2.3	287,620	9.6	1,923,786	8.9	13,233	4.8	145,375
1991-92	1,118,281	4.4	604,266	6.9	289,516	0.7	2,012,063	4.6	13,913	5.1	144,622
1992-93	1,136,893	1.7	621,050	2.8	302,425	4.5	2,060,368	2.4	13,975	0.4	147,431
1993-94	1,199,764	5.5	630,452	1.5	307,722	1.8	2,137,938	3.8	14,305	2.4	149,458
1994-95	1,301,465	8.5	693,516	10.0	325,940	5.9	2,320,921	8.6	15,391	7.6	150,796
1995-96	1,366,540	5.0	732,432	5.6	370,423	13.6	2,469,395	6.4	15,950	3.6	154,825
1996-97	1,589,246	16.3	945,844	29.1	410,248	10.8	2,945,338	19.3	18,787	17.8	156,772
1997-98	1,874,911	18.0	962,742	1.8	420,070	2.4	3,257,723	10.6	19,920	6.0	163,539
1998-99	2,017,203	7.6	988,043	2.6	437,499	4.1	3,442,745	5.7	19,903	-0.1	172,978

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1999

DISPLAY 58 State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1997-98

States	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Alabama	—	—	—	$984	$3,650	$4,250	$6,250	$9,495	$9,092	$11,305	$11,775	$12,382	$10,880	$5,202
Arkansas	$958	$1,022	$1,042	—	885	807	803	1,220	1,104	1,265	1,639	1,505	1,731	3,031
Calif.	55,282	63,865	68,813	67,594	72,317	79,277	73,855	68,875	62,233	75,776	87,048	93,033	99,981	120,182
Colorado	—	—	—	—	821	1,188	2,054	—	2,644	3,229	3,467	—	—	—
Connect.	8,242	9,388	12,928	10,837	14,229	13,425	13,333	—	13,234	13,004	13,157	13,174	13,087	12,056
Florida	20,874	33,776	27,189	28,381	27,067	—	—	—	—	—	—	—	—	—
Georgia	—	—	—	12,367	13,501	26,379	27,231	—	—	40,824	40,824	41,908	65,854	—
Illinois	79,428	106,785	116,619	111,360	116,171	136,674	112,758	135,598	133,006	134,465	142,490	142,490	157,270	161,601
Indiana	12,179	14,379	16,599	18,171	19,050	22,212	20,886	22,765	23,677	22,562	26,056	30,041	—	33,154
Iowa	21,374	21,992	21,973	25,648	30,075	31,878	32,382	32,422	31,998	—	31,169	—	40,637	45,338
Kansas	4,220	4,530	4,700	4,600	4,850	5,550	6,100	—	—	—	—	—	—	—
Kent.	5,466	5,596	7,677	7,840	7,412	8,219	10,270	9,756	10,224	—	10,873	27,924	—	11,910
Louisiana	—	—	—	2,523	2,948	3,539	3,478	—	8,438	8,798	11,031	9,840	12,640	11,805
Maryland	15,505	16,613	18,923	20,614	24,280	29,247	30,993	—	33,703	39,882	40,783	—	42,374	49,157
Massachu.	34,125	41,974	52,639	53,639	51,283	50,297	37,380	—	15,100	—	34,797	—	35,511	37,800
Michigan	40,094	55,210	58,337	59,726	67,562	64,405	66,950	69,365	69,365	75,006	—	73,416	—	—
Minnesota	20,793	18,232	20,860	21,584	28,380	36,030	41,461	34,600	38,000	40,550	37,940	46,518	46,300	46,306
Mississipp.	536	507	643	323	561	436	427	—	497	816	—	2,889	2,617	3,247
Missouri	8,120	8,442	8,659	8,986	9,599	—	—	—	—	10,152	—	—	—	—
Nebraska	—	130	130	184	340	446	499	639	718	946	1,182	1,423	2,083	1,495
N Jersey	31,860	43,388	46,539	57,122	63,147	62,895	57,681	70,000	73,500	74,500	92,667	76,594	81,787	83,177
New York	262,143	318,100	333,171	339,714	328,065	351,360	365,828	345,000	314,863	299,863	332,000	327,000	292,600	283,700
NCarolina	24,064	30,315	31,233	33,425	37,963	40,735	39,729	37,677	37,334	39,542	43,057	43,848	46,467	55,402
Ohio	18,850	34,059	43,308	48,863	48,366	52,180	55,735	56,560	55,280	56,306	60,153	—	68,887	68,947
Oklahoma	2,100	2,077	3,000	1,935	1,565	2,231	1,359	—	—	3,133	—	—	—	—
Oregon	2,893	3,092	3,191	3,290	1,624	3,417	3,821	3,554	3,443	3,306	3,361	3,519	3,854	3,837
Pennsyl.	106,493	120,617	128,450	133,426	142,746	156,530	166,456	—	—	167,318	195,317	196,052	202,951	209,538
SCarolina	13,904	15,618	16,411	16,648	17,039	17,191	17,191	—	16,248	16,885	16,573	—	21,900	21,834
Tennessee	4,700	—	—	—	—	4,615	6,854	6,071	6,937	7,932	9,222	9,358	9,563	9,519
Texas	20,787	17,273	61,017	65,761	63,752	68,829	67,545	101,106	97,760	105,202	105,202	114,242	124,494	123,153
Vermont	2,523	4,601	4,646	—	5,300	6,513	6,117	—	—	3,971	—	—	—	—
Virginia	13,648	13,883	15,021	16,621	19,868	21,400	18,549	20,114	20,268	—	20,389	20,011	—	27,806
Washing'n	5,952	6,372	8,266	12,955	8,416	7,483	8,525	—	—	10,493	—	—	—	14,108
Wisconsin	12,437	12,886	13,453	14,186	14,862	15,556	17,153	17,614	16,941	16,333	19,415	18,650	19,050	20,983

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 Through 1998-99 Sessions.

BEST COPY AVAILABLE

DISPLAY 59 Annual Percent Change in State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1985-86 Through 1998-99

States	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	12-year % change
Alabama	--	--	--	270.9%	16.4%	47.1%	51.9%	-4.2%	24.3%	4.2%	5.2%	-12.1%	-52.2%	429%
Arkansas	6.7%	2.0%	--	--	-8.8	-0.5	51.9	-9.5	14.6	29.6	-8.2	15.0	75.1	216
Calif.	15.5	7.7	-1.8%	7.0	9.6	-6.8	-6.7	-9.6	21.8	14.9	6.9	7.5	20.2	117
Colorado	--	--	--	--	44.7	72.9	--	--	22.1	7.4	--	--	--	322
Connect.	13.9	37.7	-16.2	31.3	-5.7	-0.7	--	--	-1.7	1.2	0.1	-0.7	-7.9	46
Florida	61.8	-19.5	4.4	-4.6	--	--	--	--	--	--	--	--	--	30
Georgia	--	--	--	--	--	3.2	--	--	--	--	2.7	57.1	--	432
Illinois	34.4	9.2	-4.5	4.3	17.6	-17.5	20.3	-1.9	1.1	6.0	0.0	10.4	2.8	103
Indiana	18.1	15.4	9.5	4.8	16.6	-6.0	9.0	4.0	-4.7	15.5	15.3	--	--	172
Iowa	2.9	-0.1	16.7	17.3	6.0	1.6	0.1	-1.3	--	--	--	--	--	112
Kansas	7.3	3.8	-2.1	5.4	14.4	9.9	--	--	--	--	--	--	--	45
Kent.	2.4	37.2	2.1	-5.5	10.9	25.0	-5.0	4.8	--	--	156.8	--	--	118
Louisiana	--	--	--	--	--	-1.7	--	--	4.3	25.4	-10.8	28.5	-6.6	368
Maryland	7.1	13.9	8.9	17.8	20.5	6.0	--	--	18.3	2.3	--	--	--	217
Massachu.	23.0	25.4	1.9	-4.4	-1.9	-25.7	--	--	--	--	--	--	--	11
Michigan	37.7	5.7	2.4	13.1	-4.7	4.0	--	0.0	8.1	--	--	--	--	83
Minnesota	-12.3	14.4	3.5	31.5	27.0	15.1	--	9.8	6.7	-6.4	22.6	-0.5	0.0	123
Mississippi	-5.4	26.8	-49.8	73.7	-22.3	-2.1	--	--	64.2	--	--	--	--	506
Missouri	4.0	2.6	3.8	6.8	--	--	--	--	--	--	--	--	--	25
Nebraska	--	0.0	41.5	84.8	31.2	11.9	28.1	12.4	31.8	24.9	20.4	46.4	-28.2	1,050
N Jersey	36.2	7.3	22.7	10.5	-0.4	-8.3	21.4	5.0	1.4	24.4	-17.3	6.8	1.7	161
New York	21.3	4.7	2.0	-3.4	7.1	4.1	-5.7	-8.7	-4.8	10.7	-1.5	-10.5	-3.0	8
NCarolina	26.0	3.0	7.0	13.6	7.3	-2.5	-5.2	-0.9	5.9	8.9	1.8	6.0	19.2	130
Ohio	80.7	27.2	12.8	-1.0	7.9	6.8	1.5	-2.3	1.9	6.8	--	--	--	266
Oklahoma	-1.1	44.4	-35.5	-19.1	42.6	-39.1	--	--	--	--	--	--	--	49
Oregon	6.9	3.2	3.1	-50.6	110.4	11.8	-7.0	-3.1	-4.0	1.7	4.7	9.5	-0.4	33
Pennsyl.	13.3	6.5	3.9	7.0	9.7	6.3	--	--	--	--	0.4	3.5	3.2	97
SCarolina	12.3	5.1	1.4	2.3	0.9	0.0	--	--	3.9	-1.8	--	--	--	57
Tennessee	--	--	--	--	--	48.5	-11.4	14.3	14.3	16.3	1.5	2.2	-0.5	103
Texas	-16.9	253.3	7.8	-3.1	8.0	-1.9	49.7	-3.3	7.6	0.0	8.6	9.0	-1.1	492
Vermont	82.4	1.0	--	--	22.9	-6.1	--	--	--	--	--	--	--	57
Virginia	1.7	8.2	10.7	19.5	7.7	-13.3	8.4	0.8	--	--	-1.9	--	--	104
Washing'n	7.1	29.7	56.7	-35.0	-11.1	13.9	--	--	--	--	--	--	--	137
Wisconsin	3.6	4.4	5.4	4.8	4.7	10.3	2.7	-3.8	-3.6	18.9	-3.9	2.1	10.1	69

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 Through 1998-99 Sessions.

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DISPLAY 60 ***Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 30 States, for Academic Year 1998-99***

		Undergrad. (UG) Headcount				*Grad & Prof. Headcount*			Grad &	*Enrollment Totals*	
		Full-	Part-		UG	Full-	Part-		Prof.		
States		Time	Time	Total	FTE	Time	Time	Total	FTE	FTE	Headcount
Alabama		15,849	2,472	18,321	16,714	2,237	887	3,124	2,547	19,262	21,445
Arkansas		9,392	755	10,147	9,656	119	95	214	152	9,809	10,361
California		91,335	18,162	109,497	97,692	50,665	41,099	91,764	65,050	162,741	201,261
Connecticut		29,696	8,684	38,380	32,735	8,778	9,457	18,235	12,088	44,823	56,615
Georgia	*a*	44,206	--	44,206	44,206	--	--	--	--	--	--
Illinois	*b*	--	--	126,432	126,432	65,795	--	65,795	--	--	192,227
Indiana	*a*	50,223	7,568	57,791	52,872	8,227	2,703	10,930	9,173	62,045	68,721
Iowa	*a*	31,938	10,862	42,800	35,740	4,167	3,349	7,516	5,339	41,079	50,316
Kentucky		18,503	4,869	23,372	20,207	282	1,575	1,857	833	21,040	25,229
Louisiana		14,459	3,848	18,307	15,806	4,696	2,234	6,930	5,478	21,284	25,237
Maryland		18,120	5,364	23,484	19,997	6,026	13,752	19,778	10,839	30,837	43,262
Massachu'ts		122,437	27,562	149,999	132,084	43,136	26,399	69,535	52,376	--	219,534
Michigan	*a,c*	32,533	21,409	53,942	40,026	3,617	9,727	13,344	7,021	47,048	67,286
Minnesota		35,048	5,208	40,256	36,871	6,327	10,632	16,959	10,048	46,919	57,215
Mississippi		7,178	1,319	8,497	7,640	1,747		1,747	1,747	9,387	10,244
Missouri	*a,c*	30,040	21,913	51,953	37,710	8,743	11,326	20,069	12,707	50,417	72,022
Nebraska	*a*	12,898	3,502	16,400	14,124	2,345	1,127	3,472	2,739	16,863	19,872
New Jersey		29,377	10,548	39,925	33,069	7,116	11,399	18,515	11,106	44,174	58,440
New York		216,091	48,041	264,132	232,905	66,608	66,818	133,426	89,994	322,900	397,558
No. Carolina		49,867	7,369	57,236	52,446	6,496	4,861	11,357	8,197	60,644	68,593
Ohio		69,829	18,593	88,422	76,337	10,207	13,934	24,141	15,084	91,420	112,563
Oklahoma	*a*	56,910	16,751	73,661	62,773	4,960		4,960	4,960	67,733	78,621
Oregon		15,814	3,156	18,970	16,919	4,301	2,587	6,888	5,206	22,125	25,858
Pennsylvania		165,479	33	165,512	165,491	53,431	0	53,431	53,431	218,922	218,943
So. Carolina		19,285	2,770	22,055	20,255	622	1,015	1,637	977	21,232	23,692
Tennessee		35,197	4,291	39,488	36,699	7,000	2,260	9,260	7,791	44,490	48,748
Texas		69,013	27,097	96,110	78,497	1,547	1,569	3,116	2,096	80,593	99,226
Virginia		34,447	6,806	41,253	36,829	4,736	4,197	8,933	6,205	43,034	50,186
Washington	*a*	20,474	3,967	24,441	21,862	4,919	4,388	9,307	6,455	28,317	33,748
Wisconsin		29,917	10,999	40,916	33,767	3,120	5,969	9,089	5,209	38,976	50,005

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Abbreviations: UG = Undergraduate; Grad & Prof. = Graduate and Professional; Ind. = Independent Sector
3. ***(a)*** old data; ***(b)*** data available for headcount only; ***(c)*** public sector enrollment data not available

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1998-99 Session.

DISPLAY 61 *Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 2000-01*

	University of California		*The California State University*		*California Community Colleges*	
Year	Headcount	FTES	Headcount	FTES	Headcount	FTES
1965-66	78,675	73,677	155,026	116,889	459,445	364,746
1966-67	84,347	79,293	170,762	130,871	487,458	387,035
1967-68	92,480	86,839	190,113	147,138	521,695	427,980
1968-69	96,695	90,352	212,088	166,956	649,923	474,715
1969-70	103,524	98,508	233,476	186,749	704,768	526,584
1970-71	105,416	100,817	240,907	204,173	825,129	574,842
1971-72	105,241	101,012	269,218	211,366	873,784	616,225
1972-73	109,668	105,572	283,081	220,580	930,000	641,300
1973-74	115,263	111,765	291,158	224,459	1,010,889	683,427
1974-75	119,434	115,396	298,394	227,327	1,137,668	779,133
1975-76	124,434	120,540	313,306	236,068	1,284,407	863,752
1976-77	121,791	119,369	308,347	231,603	1,257,743	810,335
1977-78	121,719	117,940	313,976	234,074	1,322,118	805,432
1978-79	123,462	119,628	307,031	229,370	1,161,611	722,460
1979-80	127,857	122,761	309,789	232,935	1,248,459	752,278
1980-81	131,591	126,119	317,503	239,015	1,383,236	817,744
1981-82	134,547	128,035	318,954	240,388	1,427,702	828,178
1982-83	134,946	129,713	317,943	241,406	1,354,900	810,136
1983-84	137,175	130,822	315,922	241,986	1,239,381	752,266
1984-85	140,643	133,705	318,562	242,752	1,144,300	756,395
1985-86	144,040	136,928	328,844	248,456	1,175,500	734,786
1986-87	148,176	141,776	338,535	252,788	1,225,373	735,807
1987-88	152,943	145,983	347,467	258,243	1,283,826	760,753
1988-89	157,199	150,320	361,254	267,453	1,340,591	783,794
1989-90	159,848	152,863	368,794	272,637	1,407,694	808,170
1990-91	162,467	155,881	376,772	278,551	1,513,010	829,479
1991-92	161,980	156,371	367,748	270,724	1,496,586	852,363
1992-93	160,834	154,235	346,646	258,359	1,508,651	855,330
1993-94	157,967	152,202	328,494	247,775	1,384,400	833,577
1994-95	157,408	152,050	324,386	247,112	1,358,572	848,652
1995-96	159,202	154,198	330,695	253,376	1,336,405	869,633
1996-97	161,324	155,387	340,572	262,428	1,408,251	906,426
1997-98	163,912	157,811	346,834	267,984	1,449,304	931,470
1998-99	168,034	161,848	353,468	273,929	1,496,271	966,023
1999-00	172,551	165,922	365,206	279,403	1,549,921	995,842
2000-01	177,686	170,566	380,232	291,980	1,596,088	1,031,128

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES***, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the systemwide offices, and supplemental information.

DISPLAY 62 *Annual Percent Changes in Headcount and Full-Time-Equivalent Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 2000-01*

Year	*Univ. of California Enrollment*		*The Calif. State Univ. Enrollment*		*Calif. Comm. Colleges Enrollment*	
	Headcount	FTES	Headcount	FTES	Headcount	FTES
1966-67	7.2%	7.6%	10.2%	12.0%	6.1%	6.1%
1967-68	9.6	9.5	11.3	12.4	7.0	10.6
1968-69	4.6	4.0	11.6	13.5	24.6	10.9
1969-70	7.1	9.0	10.1	11.9	8.4	10.9
1970-71	1.8	2.3	3.2	9.3	17.1	9.2
1971-72	-0.2	0.2	11.8	3.5	5.9	7.2
1972-73	4.2	4.5	5.1	4.4	6.4	4.1
1973-74	5.1	5.9	2.9	1.8	8.7	6.6
1974-75	3.6	3.2	2.5	1.3	12.5	14.0
1975-76	4.2	4.5	5.0	3.8	12.9	10.9
1976-77	-2.1	-1.0	-1.6	-1.9	-2.1	-6.2
1977-78	-0.1	-1.2	1.8	1.1	5.1	-0.6
1978-79	1.4	1.4	-2.2	-2.0	-12.1	-10.3
1979-80	3.6	2.6	0.9	1.6	7.5	4.1
1980-81	2.9	2.7	2.5	2.6	10.8	8.7
1981-82	2.2	1.5	0.5	0.6	3.2	1.3
1982-83	0.3	1.3	-0.3	0.4	-5.1	-2.2
1983-84	1.7	0.9	-0.6	0.2	-8.5	-7.1
1984-85	2.5	2.2	0.8	0.3	-7.7	0.5
1985-86	2.4	2.4	3.2	2.3	2.7	-2.9
1986-87	2.9	3.5	2.9	1.7	4.2	0.1
1987-88	3.2	3.0	2.6	2.2	4.8	3.4
1988-89	2.8	3.0	4.0	3.6	4.4	3.0
1989-90	1.7	1.7	2.1	1.9	5.0	3.1
1990-91	1.6	2.0	2.2	2.2	7.5	2.6
1991-92	-0.3	0.3	-2.4	-2.8	-1.1	2.8
1992-93	-0.7	-1.4	-5.7	-4.6	0.8	0.3
1993-94	-1.8	-1.3	-5.2	-4.1	-8.2	-2.5
1994-95	-0.4	-0.1	-1.3	-0.3	-1.9	1.8
1995-96	1.1	1.4	1.9	2.5	-1.6	2.5
1996-97	1.3	0.8	3.0	3.6	5.4	4.2
1997-98	1.6	1.6	1.8	2.1	2.9	2.8
1998-99	2.5	2.6	1.9	2.2	3.2	3.7
1999-00	2.7	2.5	3.3	2.0	3.6	3.1
2000-01	3.0	2.8	4.1	4.5	3.0	3.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES***, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the systemwide offices, and supplemental information.

DISPLAY 63 *University of California Full-Time-Equivalent Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 Through 1999-00* ***(Estimated: 2000-01)****, with Percent Changes in Non-Health Sciences and Total Enrollment*

	Undergraduate		***Graduate***						
Year	Lower Division	Upper Division	First Stage	Second Stage	General Campus Total	Percent Change	Health Sciences Enrollment	***(Combined)*** TOTAL Enrollment	Percent Change
1965-66	25,077	24,063	12,733	7,175	69,048	--	4,629	73,677	--
1966-67	25,807	27,374	13,117	7,900	74,198	7.5%	5,095	79,293	7.6%
1967-68	28,112	30,887	13,480	8,927	81,406	9.7	5,433	86,839	9.5
1968-69	28,302	33,762	13,306	9,147	84,517	3.8	5,835	90,352	4.0
1969-70	29,029	38,486	14,588	9,547	91,650	8.4	6,858	98,508	9.0
1970-71	30,270	39,901	14,171	9,359	93,701	2.2	7,116	100,817	2.3
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6	7,880	101,012	0.2
1972-73	30,910	43,223	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	111,765	5.9
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	115,396	3.2
1975-76	34,562	51,048	15,059	9,282	109,951	4.2	10,589	120,540	4.5
1976-77	34,094	50,149	14,736	9,260	108,239	-1.6	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,472	129,713	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,267	150,320	3.0
1989-90	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.7
1990-91	48,591	67,955	22,799	3,999	143,344	2.0	12,537	155,881	2.0
1991-92	46,311	70,986	22,598	3,913	143,808	0.3	12,563	156,371	0.3
1992-93	45,070	70,063	22,222	4,152	141,507	-1.6	12,728	154,235	-1.4
1993-94	43,705	69,843	21,619	4,311	139,478	-1.4	12,724	152,202	-1.3
1994-95	44,213	69,656	21,122	4,424	139,415	0.0	12,635	152,050	-0.1
1995-96	45,795	70,381	20,700	4,646	141,522	1.5	12,676	154,198	1.4
1996-97	46,963	70,502	20,828	4,490	142,783	0.9	12,604	155,387	0.8
1997-98	48,372	71,045	21,407	4,710	145,534	1.9	12,277	157,811	1.6
1998-99	49,597	73,630	21,375	4,702	149,304	2.6	12,544	161,848	2.6
1999-00	50,831	75,866	21,224	4,903	153,344	2.7	12,578	165,922	2.5
estimate									
2000-01	51,780	78,630	22,431	4,965	158,400	3.3	12,166	170,566	2.8

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. "General Campus Total" includes Postbaccalaureate students not listed separately in this display.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the systemwide offices.

DISPLAY 64 *California State University Full-Time-Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 2000-01*

	The California State University FTES Enrollment					*California Community Colleges FTES Enrollment*				
Year	Lower Division	Upper Division	Postbaccalaureates	Graduate	Total	State/Local Funded	Federal Funded	*Funded* Total	Estimated Unfunded	Total Eligible
1965-66	40,407	60,401	--	16,081	116,889	364,746	--	364,746	--	364,746
1966-67	40,675	71,033	--	19,163	130,871	387,035	--	387,035	--	387,035
1967-68	42,656	82,852	--	21,630	147,138	427,980	--	427,980	--	427,980
1968-69	47,581	95,208	--	24,167	166,956	474,715	--	474,715	--	474,715
1969-70	50,698	107,883	--	28,168	186,749	526,584	--	526,584	--	526,584
1970-71	52,949	120,014	--	31,210	204,173	574,842	--	574,842	--	574,842
1971-72	53,091	125,904	--	32,371	211,366	616,225	--	616,225	--	616,225
1972-73	57,820	129,401	--	33,359	220,580	641,300	--	641,300	--	641,300
1973-74	61,211	128,112	--	35,136	224,459	683,427	--	683,427	--	683,427
1974-75	65,085	126,435	28,243	7,564	227,327	779,133	--	779,133	--	779,133
1975-76	67,581	130,850	24,621	13,016	236,068	863,752	--	863,752	--	863,752
1976-77	67,371	127,331	20,667	16,234	231,603	810,335	--	810,335	--	810,335
1977-78	69,577	126,912	18,392	19,193	234,074	805,432	--	805,432	--	805,432
1978-79	70,205	124,334	16,551	18,280	229,370	722,460	--	722,460	--	722,460
1979-80	74,156	124,478	17,031	17,270	232,935	752,278	--	752,278	--	752,278
1980-81	75,898	128,409	17,533	17,175	239,015	817,744	--	817,744	--	817,744
1981-82	75,027	130,556	17,133	17,672	240,388	828,178	--	828,178	17,034	845,212
1982-83	72,520	135,144	16,740	17,002	241,406	810,136	--	810,136	11,146	821,282
1983-84	69,897	140,323	16,255	15,511	241,986	752,266	--	752,266	--	752,266
1984-85	68,903	142,469	16,527	14,853	242,752	756,395	--	756,395	--	756,395
1985-86	70,833	144,655	17,734	15,234	248,456	734,786	--	734,786	--	734,786
1986-87	71,951	145,899	18,986	15,952	252,788	735,807	--	735,807	11,882	747,689
1987-88	74,948	147,561	18,754	16,980	258,243	760,753	345	761,098	4,899	765,997
1988-89	78,773	152,285	18,593	17,802	267,453	783,794	10,804	794,598	13,465	808,063
1989-90	79,447	156,221	18,427	18,542	272,637	808,170	10,585	818,755	30,456	849,211
1990-91	77,455	161,912	19,659	19,525	278,551	829,479	8,651	838,130	49,624	887,754
1991-92	69,327	162,818	17,955	20,624	270,724	852,363	6,893	859,256	61,643	920,899
1992-93	60,786	160,577	16,982	20,014	258,359	855,330	4,300	859,630	41,721	901,351
1993-94	57,200	156,327	14,356	19,892	247,775	833,577	2,973	836,550	31,711	868,261
1994-95	59,352	154,037	13,563	20,160	247,112	848,652	2,925	851,577	10,570	862,147
1995-96	64,288	154,241	14,321	20,526	253,376	869,633	2,955	872,588	3,843	876,431
1996-97	69,457	156,167	16,001	20,803	262,428	906,426	2,593	909,019	554	909,573
1997-98	71,679	157,230	17,610	21,465	267,984	931,470	--	931,470	2,435	933,905
1998-99	74,083	159,072	18,857	21,917	273,929	966,023	--	966,023	3,621	969,644
1999-00	75,377	161,920	19,493	22,613	279,403	995,842	--	995,842	--	995,842
2000-01	79,445	168,821	20,493	23,221	291,980	1,031,128	--	1,031,128	--	1,031,128

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, the systemwide offices, and supplemental information.

DISPLAY 65 *Annual Percent Changes, Index Values and Calculated Inflation Factors for the Three Major National Implicit Price Deflators, for Fiscal Years 1965-66 Through 2000-01*

	Gross Domestic Product (GDP)			***State and Local Purchases (S & LP)***			*Personal Consumption Expenditures*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	2.2%	24.1	4.4576	**3.7%**	**19.0**	**5.9277**	1.9%	23.7	4.5289
1966-67	3.2	24.8	4.3194	**5.7**	**20.0**	**5.6081**	2.7	24.3	4.4097
1967-68	3.6	25.7	4.1683	**5.3**	**21.1**	**5.3237**	3.1	25.1	4.2760
1968-69	4.5	26.9	3.9885	**5.7**	**22.3**	**5.0350**	4.2	26.1	4.1041
1969-70	5.5	28.4	3.7817	**7.8**	**24.0**	**4.6726**	4.8	27.4	3.9153
1970-71	5.0	29.8	3.6002	**8.0**	**26.0**	**4.3270**	4.5	28.6	3.7456
1971-72	4.6	31.2	3.4408	**6.0**	**27.5**	**4.0803**	3.8	29.7	3.6070
1972-73	4.4	32.6	3.2949	**6.9**	**29.4**	**3.8182**	3.8	30.9	3.4738
1973-74	7.3	34.9	3.0713	**8.6**	**32.0**	**3.5158**	8.0	33.3	3.2154
1974-75	10.3	38.5	2.7857	**12.2**	**35.8**	**3.1342**	10.1	36.7	2.9194
1975-76	7.0	41.2	2.6032	**7.4**	**38.5**	**2.9192**	6.4	39.1	2.7445
1976-77	5.8	43.6	2.4593	**5.7**	**40.7**	**2.7627**	5.9	41.4	2.5925
1977-78	6.6	46.5	2.3060	**6.9**	**43.5**	**2.5853**	6.8	44.2	2.4281
1978-79	7.7	50.1	2.1403	**7.0**	**46.5**	**2.4162**	7.9	47.6	2.2512
1979-80	8.8	54.5	1.9664	**10.8**	**51.5**	**2.1799**	10.2	52.5	2.0427
1980-81	9.6	59.8	1.7938	**11.2**	**57.3**	**1.9597**	10.1	57.8	1.8556
1981-82	7.8	64.5	1.6636	**7.5**	**61.6**	**1.8229**	7.1	61.9	1.7321
1982-83	5.0	67.7	1.5847	**5.7**	**65.1**	**1.7250**	4.9	64.9	1.6518
1983-84	3.7	70.2	1.5284	**4.2**	**67.9**	**1.6551**	4.0	67.5	1.5889
1984-85	3.5	72.6	1.4769	**4.2**	**70.7**	**1.5884**	3.4	69.8	1.5363
1985-86	2.6	74.5	1.4398	**3.3**	**73.1**	**1.5375**	3.1	71.9	1.4903
1986-87	2.5	76.4	1.4043	**3.5**	**75.6**	**1.4855**	2.8	73.9	1.4498
1987-88	3.1	78.8	1.3616	**3.8**	**78.5**	**1.4310**	4.0	76.9	1.3944
1988-89	3.9	81.8	1.3110	**3.2**	**81.0**	**1.3871**	4.3	80.2	1.3363
1989-90	3.7	84.8	1.2647	**3.9**	**84.1**	**1.3354**	4.2	83.6	1.2831
1990-91	4.0	88.2	1.2157	**4.2**	**87.7**	**1.2813**	4.7	87.5	1.2251
1991-92	2.9	90.8	1.1809	**2.0**	**89.4**	**1.2561**	3.2	90.3	1.1873
1992-93	2.3	92.9	1.1542	**2.3**	**91.5**	**1.2283**	2.8	92.8	1.1554
1993-94	2.2	95.0	1.1288	**2.4**	**93.7**	**1.1990**	2.0	94.7	1.1325
1994-95	2.2	97.1	1.1048	**3.0**	**96.5**	**1.1638**	2.4	96.9	1.1064
1995-96	2.0	99.1	1.0828	**2.4**	**98.9**	**1.1360**	2.1	98.9	1.0838
1996-97	2.0	101.0	1.0619	**2.4**	**101.3**	**1.1093**	2.2	101.1	1.0605
1997-98	1.6	102.6	1.0453	**2.2**	**103.4**	**1.0859**	1.4	102.5	1.0463
1998-99	1.4	104.0	1.0312	**1.9**	**105.4**	**1.0656**	1.3	103.8	1.0324
1999-00	1.7	105.8	1.0142	**3.7**	**109.3**	**1.0280**	2.2	106.1	1.0101
2000-01	1.4	107.3	1.0000	**2.8**	**112.3**	**1.0000**	1.0	107.2	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. The information shown for the price indices shown for fiscal years 1999-00 and 2000-01 are *ESTIMATES*.

Sources: U.S. Bureau of Economic Analysis; Calif. Department of Finance; California Department of Industrial Relations.

DISPLAY 66 *Annual Percent Changes, Index Values, and 2000-01 "Constant-Dollar" Inflation Factors for the U.S. and California Consumer Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 2000-01*

	U.S. Consumer Price Index			***California Consumer Price Index***			*California Personal Income*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	2.1%	31.9	5.4326	1.6%	31.7	5.5994	8.8%	108.8	15.9108
1966-67	3.1	32.9	5.2675	2.5	32.5	5.4615	7.9	117.4	14.7512
1967-68	3.3	34.0	5.0971	3.7	33.7	5.2671	9.7	128.7	13.4517
1968-69	5.0	35.7	4.8543	4.2	35.1	5.0570	9.8	141.2	12.2566
1969-70	5.9	37.8	4.5847	5.1	36.9	4.8103	7.8	152.2	11.3749
1970-71	5.0	39.7	4.3652	4.9	38.7	4.5866	6.2	161.6	10.7091
1971-72	3.5	41.1	4.2165	3.1	39.9	4.4486	9.6	177.1	9.7743
1972-73	4.1	42.8	4.0491	4.0	41.5	4.2771	10.6	195.9	8.8377
1973-74	8.9	46.6	3.7189	8.0	44.8	3.9621	11.8	219.0	7.9056
1974-75	11.2	51.8	3.3456	11.4	49.9	3.5571	10.1	241.0	7.1816
1975-76	7.1	55.5	3.1225	8.0	53.9	3.2931	12.2	270.5	6.3985
1976-77	5.8	58.7	2.9523	6.3	57.3	3.0977	11.7	302.3	5.7262
1977-78	6.6	62.6	2.7684	7.7	61.7	2.8768	14.7	346.7	4.9928
1978-79	9.4	68.5	2.5299	9.2	67.4	2.6335	14.8	398.1	4.3486
1979-80	13.3	77.6	2.2332	15.0	77.5	2.2903	13.5	451.9	3.8310
1980-81	11.6	86.6	2.0012	11.5	86.4	2.0544	12.0	506.2	3.4201
1981-82	8.7	94.1	1.8417	10.8	95.7	1.8548	6.6	539.6	3.2082
1982-83	4.3	98.1	1.7666	2.3	97.9	1.8131	7.5	580.0	2.9844
1983-84	3.8	101.8	1.7024	3.6	101.4	1.7505	12.0	649.7	2.6646
1984-85	3.9	105.8	1.6380	4.9	106.4	1.6682	8.6	705.7	2.4531
1985-86	2.8	108.8	1.5928	4.0	110.7	1.6034	6.9	754.1	2.2957
1986-87	2.2	111.2	1.5585	3.3	114.3	1.5529	8.3	816.6	2.1200
1987-88	4.1	115.8	1.4965	4.2	119.1	1.4903	8.5	885.6	1.9546
1988-89	4.7	121.2	1.4299	4.9	124.9	1.4211	8.1	957.6	1.8078
1989-90	4.8	127.0	1.3646	5.0	131.2	1.3529	8.1	1,034.7	1.6730
1990-91	5.4	133.9	1.2942	5.3	138.2	1.2844	2.2	1,057.2	1.6374
1991-92	3.2	138.2	1.2540	3.6	143.2	1.2395	4.7	1,107.3	1.5633
1992-93	3.1	142.5	1.2161	3.2	147.8	1.2009	1.8	1,127.1	1.5359
1993-94	2.6	146.2	1.1854	1.8	150.4	1.1802	2.9	1,160.2	1.4920
1994-95	2.9	150.4	1.1523	1.7	153.0	1.1601	4.9	1,217.6	1.4217
1995-96	2.7	154.5	1.1217	1.4	155.2	1.1437	5.3	1,282.3	1.3500
1996-97	2.8	158.9	1.0906	2.3	158.8	1.1178	6.2	1,361.7	1.2713
1997-98	1.8	161.7	1.0717	2.0	162.0	1.0957	10.4	1,503.3	1.1515
1998-99	1.7	164.5	1.0535	2.5	166.1	1.0686	5.2	1,581.2	1.0948
1999-00	2.9	169.2	1.0242	3.2	171.4	1.0356	5.0	1,660.4	1.0426
2000-01	2.4	173.3	1.0000	3.6	177.5	1.0000	4.3	1,731.1	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. The information shown for the price indices and California personal income for fiscal years 1999-00 and 2000-01 are ESTIMATES.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; Research Associates of Washington; California Commission on State Finance.

DISPLAY 67 Annual Percent Changes, Index Values, and 2000-01 "Constant-Dollar" Inflation Factors for the Higher Education, Research and Development, and Boeckh Construction Price Indices, for Fiscal Years 1965-66 Through 2000-01

Year	*Boeckh Construction Price Index*			***Higher Education Price Index (HEPI)***			*Research & Development Index (R&DI)*		
	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	3.7%	26.5	5.8868	**5.0%**	**29.8**	**6.6611**	4.2%	30.7	6.1889
1966-67	3.8	27.5	5.6727	**5.0**	**31.3**	**6.3419**	4.2	32.0	5.9375
1967-68	4.7	28.8	5.4167	**5.1**	**32.9**	**6.0334**	5.6	33.8	5.6213
1968-69	7.3	30.9	5.0485	**6.1**	**34.9**	**5.6877**	5.6	35.7	5.3221
1969-70	7.8	33.3	4.6847	**6.3**	**37.1**	**5.3504**	6.4	38.0	5.0000
1970-71	7.2	35.7	4.3697	**6.5**	**39.5**	**5.0253**	6.1	40.3	4.7146
1971-72	8.7	38.8	4.0206	**6.6**	**42.1**	**4.7150**	6.0	42.7	4.4496
1972-73	8.2	42.0	3.7143	**5.2**	**44.3**	**4.4808**	5.4	45.0	4.2222
1973-74	6.2	44.6	3.4978	**5.4**	**46.7**	**4.2505**	4.7	47.1	4.0340
1974-75	6.7	47.6	3.2773	**6.9**	**49.9**	**3.9780**	6.4	50.1	3.7924
1975-76	11.6	53.1	2.9379	**8.8**	**54.3**	**3.6556**	9.4	54.8	3.4672
1976-77	7.7	57.2	2.7273	**6.4**	**57.8**	**3.4343**	7.7	59.0	3.2203
1977-78	8.6	62.1	2.5121	**6.4**	**61.5**	**3.2276**	6.3	62.7	3.0303
1978-79	7.1	66.5	2.3459	**6.8**	**65.7**	**3.0213**	6.5	66.8	2.8443
1979-80	6.9	71.1	2.1941	**7.3**	**70.5**	**2.8156**	7.3	71.7	2.6499
1980-81	8.3	77.0	2.0260	**9.9**	**77.5**	**2.5613**	9.2	78.3	2.4266
1981-82	9.6	84.4	1.8483	**10.7**	**85.8**	**2.3135**	10.6	86.6	2.1940
1982-83	10.0	92.8	1.6810	**9.4**	**93.9**	**2.1140**	8.5	94.0	2.0213
1983-84	7.8	100.0	1.5600	**6.5**	**100.0**	**1.9850**	6.4	100.0	1.9000
1984-85	5.8	105.8	1.4745	**4.8**	**104.8**	**1.8941**	4.5	104.5	1.8182
1985-86	2.6	108.6	1.4365	**5.7**	**110.8**	**1.7915**	5.2	109.9	1.7288
1986-87	1.4	110.1	1.4169	**5.0**	**116.3**	**1.7068**	4.9	115.3	1.6479
1987-88	2.0	112.3	1.3891	**4.0**	**120.9**	**1.6419**	4.1	120.0	1.5833
1988-89	2.1	114.7	1.3601	**4.4**	**126.2**	**1.5729**	5.7	126.8	1.4984
1989-90	3.4	118.6	1.3153	**5.2**	**132.8**	**1.4947**	4.2	132.1	1.4383
1990-91	2.8	121.9	1.2797	**6.0**	**140.8**	**1.4098**	5.2	139.0	1.3669
1991-92	2.6	125.1	1.2470	**5.2**	**148.1**	**1.3403**	4.9	145.8	1.3032
1992-93	2.9	128.7	1.2121	**3.6**	**153.5**	**1.2932**	3.2	150.5	1.2625
1993-94	2.9	132.4	1.1782	**2.9**	**157.9**	**1.2571**	3.1	155.2	1.2242
1994-95	2.6	135.8	1.1487	**3.4**	**163.3**	**1.2156**	3.2	160.1	1.1868
1995-96	3.0	139.9	1.1151	**3.1**	**168.3**	**1.1794**	3.3	165.4	1.1487
1996-97	2.7	143.7	1.0856	**3.0**	**173.3**	**1.1454**	3.3	170.8	1.1124
1997-98	2.0	146.6	1.0641	**2.9**	**178.4**	**1.1127**	1.9	174.0	1.0920
1998-99	2.5	150.2	1.0386	**3.6**	**184.9**	**1.0736**	3.3	179.8	1.0567
1999-00	2.5	153.9	1.0136	--	--	--	2.9	185.1	1.0265
2000-01	--	156.0	1.0000	--	--	--	--	190.0	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Updated information was not available for the *Boeck* and *R&DI* price indices for fiscal year 2000-01.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; Research Associates of Washington; Calif. Commission on State Finance.

DISPLAY 68 Annual Percent Change in Selected Inflation Indices, Major Segmental Funds, Faculty Salary Information, and Total H. E. State General Fund Expenditures, for Fiscal Years 1965-66 Through 2000-01

	State and National Price Indices				*State General Funds, plus Local Property Tax Revenues*			*Faculty Salary Information*				TOTAL
								Budgeted Change		*CPEC Parity Number*		H.E. SGF
Year	Calif CPI	U.S. CPI	HEPI	S & L P	UC	CSU	CCC	UC	CSU	UC	CSU	Expend.
1965-66	1.6%	2.1%	5.0%	3.7%	--	--	--	7.0%	10.7%	--	--	--
1966-67	2.5	3.1	5.0	5.7	19.0%	22.7%	10.3%	2.5	6.6	2.5%	6.6%	16.7%
1967-68	3.7	3.3	5.1	5.3	0.3	14.9	34.0	5.0	5.0	6.5	8.5	15.9
1968-69	4.2	5.0	6.1	5.7	19.2	23.3	19.1	5.0	7.5	5.5	10.0	20.2
1969-70	5.1	5.9	6.3	7.8	13.4	20.0	20.4	5.0	5.0	5.2	5.2	17.9
1970-71	4.9	5.0	6.5	8.0	2.4	7.1	15.1	0.0	0.0	7.2	7.0	8.8
1971-72	3.1	3.5	6.6	6.0	-0.4	3.6	11.6	0.0	0.0	11.2	13.0	5.9
1972-73	4.0	4.1	5.2	6.9	14.6	18.0	11.6	9.0	8.4	13.1	13.0	14.1
1973-74	8.0	8.9	5.4	8.6	15.9	14.9	23.6	5.4	7.5	6.4	8.8	19.1
1974-75	11.4	11.2	6.9	12.2	15.4	12.3	18.2	5.5	5.3	4.5	4.2	15.9
1975-76	8.0	7.1	8.8	7.4	13.8	11.7	11.3	7.2	7.2	11.0	9.7	12.1
1976-77	6.3	5.8	6.4	5.7	16.8	12.4	15.4	4.3	4.3	4.6	4.6	15.0
1977-78	7.7	6.6	6.4	6.9	7.9	10.1	8.6	5.0	5.0	5.0	5.3	8.8
1978-79	9.2	9.4	6.8	7.0	4.0	2.5	-8.7	0.0	0.0	8.0	3.3	-2.3
1979-80	15.0	13.3	7.3	10.8	17.6	19.2	10.0	14.5	14.5	12.6	10.1	14.7
1980-81	11.5	11.6	9.9	11.2	19.1	16.9	14.4	9.8	9.8	5.0	0.8	16.5
1981-82	10.8	8.7	10.7	7.5	2.1	0.4	3.6	6.0	6.0	5.8	0.5	2.2
1982-83	2.3	4.3	9.4	5.7	2.6	-5.1	-0.2	0.0	0.0	9.8	2.3	-0.6
1983-84	3.6	3.8	6.5	4.2	-1.4	4.7	1.2	7.0	6.0	18.5	9.2	1.3
1984-85	4.9	3.9	4.8	4.2	31.3	20.3	5.6	9.0	10.0	10.6	7.6	17.6
1985-86	4.0	2.8	5.7	3.3	12.7	10.1	8.1	9.5	10.5	6.5	--	10.2
1986-87	3.3	2.2	5.0	3.5	8.9	6.9	5.7	5.0	6.8	1.4	6.9	7.2
1987-88	4.2	4.1	4.0	3.8	5.6	5.8	8.1	5.6	6.9	2.0	6.9	6.6
1988-89	4.9	4.7	4.4	3.2	4.3	5.7	12.2	3.0	4.7	3.0	4.7	7.6
1989-90	5.0	4.8	5.2	3.9	5.4	8.5	8.2	4.7	4.8	4.7	4.8	7.3
1990-91	5.3	5.4	6.0	4.2	2.8	1.3	10.1	4.8	4.9	4.8	4.9	5.2
1991-92	3.6	3.2	5.2	2.0	-1.4	-1.2	1.9	0.0	0.0	3.5	4.1	0.0
1992-93	3.2	3.1	3.6	2.3	-10.8	-8.8	0.7	0.0	0.0	6.7	6.0	-5.5
1993-94	1.8	2.6	2.9	2.4	-4.5	-2.5	-3.6	-3.0	3.0	6.5	8.5	-3.6
1994-95	1.7	2.9	3.4	3.0	1.8	8.7	4.6	3.0	0.0	12.6	6.8	4.7
1995-96	1.4	2.7	3.1	2.4	5.1	3.3	10.2	3.0	2.5	10.4	12.7	6.9
1996-97	2.3	2.8	3.0	2.4	7.3	11.1	8.8	5.0	4.0	10.3	9.6	8.9
1997-98	2.0	1.8	2.9	2.2	6.0	3.4	10.1	5.0	4.0	6.7	10.8	7.2
1998-99	2.5	1.7	3.6	1.9	15.5	12.1	6.1	4.5	4.0	4.6	11.2	10.3
1999-00	3.2	2.9	--	3.7	7.9	4.5	10.6	2.9	4.0	2.9	11.1	8.2
2000-01	3.6	2.4	--	2.8	18.0	12.7	9.6	3.0	6.0	3.0	8.9	12.9

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: U.S. Bureau of Labor Statistics; Research Assoc. of Washington; Commission on St. Finance; Governor's Budgets and analysis; CCHE, CPEC

DISPLAY 69 *Annual Proportions of "State Determined Funds," by Source, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1965-66 Through 2000-01*

	University of California				*The California State University*				*California Community Colleges*			
Year	St. Gen. Fund	Gen. Univ. Fund	Student Fees	Lottery Funds	St. Gen. Fund	St. Univ. Fund	Student Fees	Lottery Funds	SGF + Local	St. School Fund	Student Fees	Lottery Funds
1965-66	100 %	--	--	--	93.1%	--	6.9%	--	94.5%	--	1.2%	--
1966-67	100.0	--	--	--	93.6	--	6.4	--	94.8	--	0.6	--
1967-68	89.6	4.8%	5.7%	--	87.2	6.2%	6.6	--	99.5	--	0.5	--
1968-69	89.5	4.7	5.8	--	88.8	5.3	6.0	--	99.4	--	0.6	--
1969-70	85.8	7.9	6.3	--	89.1	4.2	6.8	--	99.5	--	0.5	--
1970-71	85.1	7.8	7.1	--	89.2	2.9	7.8	--	99.0	--	1.0	--
1971-72	83.9	8.4	7.8	--	88.5	3.2	8.3	--	98.9	--	1.1	--
1972-73	85.8	6.4	7.8	--	89.8	2.8	7.4	--	99.0	--	1.0	--
1973-74	86.0	5.5	8.5	--	90.6	2.6	6.7	--	98.2	--	1.8	--
1974-75	84.3	7.0	8.7	--	89.8	2.9	7.3	--	98.8	--	1.2	--
1975-76	84.8	5.9	9.2	--	90.5	2.4	7.1	--	97.4	--	2.6	--
1976-77	86.3	5.1	8.6	--	91.1	2.4	6.4	--	98.4	--	1.6	--
1977-78	87.7	4.3	8.0	--	91.5	2.6	6.0	--	100.0	--	--	--
1978-79	86.4	4.5	9.0	--	91.4	2.9	5.8	--	100.0	--	--	--
1979-80	86.0	6.0	8.0	--	92.1	3.0	4.9	--	100.0	--	--	--
1980-81	86.8	5.3	7.9	--	92.1	3.2	4.7	--	99.8	0.2%	--	--
1981-82	83.7	7.1	9.2	--	89.1	5.0	5.9	--	99.8	0.2	--	--
1982-83	82.9	6.4	10.7	--	84.4	3.8	11.8	--	99.7	0.3	--	--
1983-84	80.7	7.0	12.3	--	81.0	3.5	15.5	--	99.7	0.3	--	--
1984-85	85.0	5.2	9.8	--	84.0	3.2	12.7	--	95.7	0.3	4.0	--
1985-86	84.3	6.2	8.7	0.9%	84.5	3.2	11.5	0.9%	91.6	0.2	3.6	4.6%
1986-87	86.3	4.7	8.4	0.6	83.2	4.1	10.8	2.0	93.3	0.1	3.5	3.1
1987-88	84.7	5.7	8.7	0.9	83.1	4.2	11.4	1.2	92.1	0.1	3.1	4.6
1988-89	82.1	8.0	8.8	1.1	81.5	4.5	12.0	2.0	91.8	0.1	2.8	5.3
1989-90	82.0	8.0	9.1	1.0	80.9	4.7	11.6	2.8	92.5	0.1	2.6	4.8
1990-91	81.6	8.1	9.6	0.7	79.8	4.9	12.7	2.6	93.6	0.1	2.6	3.7
1991-92	78.4	8.8	12.2	0.5	78.7	5.2	14.7	1.3	94.7	0.1	3.0	2.3
1992-93	72.3	9.2	18.0	0.6	74.1	5.1	19.9	0.9	92.7	0.1	4.3	3.0
1993-94	70.3	8.7	20.4	0.6	72.4	5.9	20.8	0.9	90.1	0.0	6.6	3.3
1994-95	68.4	9.2	21.8	0.6	72.5	5.6	20.7	1.3	90.7	0.1	5.9	3.3
1995-96	69.3	9.0	21.1	0.7	71.8	6.5	20.3	1.3	91.4	0.1	5.2	3.3
1996-97	70.0	9.2	20.3	0.6	73.3	5.9	19.4	1.3	92.5	0.0	4.7	2.8
1997-98	70.4	9.1	19.9	0.6	73.5	6.0	19.1	1.4	92.7	0.0	4.4	2.9
1998-99	72.3	8.7	18.4	0.6	76.0	6.5	16.4	1.0	93.1	0.0	4.0	2.9
1999-00	73.5	8.7	15.2	0.5	77.0	5.8	16.2	1.0	93.8	0.0	3.5	2.7
2000-01	75.6	8.7	15.2	0.5	78.3	5.2	15.2	1.3	94.2	0.0	3.3	2.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, and supplemental information.

DISPLAY 70 University of California Selected Sources of Funds for Current Operations in Actual and 1999-2000 "Constant Dollars" for Fiscal Years 1967-68 Through 1999-00 ***(Estimated: 2000-01)***

Year	*HEPI* Inflation Factor	State General Funds (SGF)		General University Funds (GUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	6.0334	$243,762	$1,470,724	$12,931	$78,017	$15,403	$92,933	--	--	$272,096	$1,641,674
1968-69	5.6877	290,546	1,652,533	15,273	86,866	18,815	107,014	--	--	324,634	1,846,413
1969-70	5.3504	329,334	1,762,071	30,481	163,085	24,048	128,667	--	--	383,863	2,053,823
1970-71	5.0253	337,079	1,693,929	31,086	156,217	28,044	140,930	--	--	396,209	1,991,076
1971-72	4.7150	335,578	1,582,238	33,576	158,310	31,020	146,258	--	--	400,174	1,886,806
1972-73	4.4808	384,705	1,723,791	28,889	129,446	34,886	156,318	--	--	448,480	2,009,555
1973-74	4.2505	445,910	1,895,356	28,367	120,575	44,284	188,231	--	--	518,561	2,204,162
1974-75	3.9780	514,566	2,046,921	42,878	170,567	52,930	210,553	--	--	610,374	2,428,041
1975-76	3.6556	585,461	2,140,221	40,863	149,379	63,723	232,947	--	--	690,047	2,522,548
1976-77	3.4343	683,742	2,348,145	40,547	139,249	68,359	234,762	--	--	792,648	2,722,156
1977-78	3.2276	737,498	2,380,380	36,162	116,718	67,189	216,862	--	--	840,849	2,713,960
1978-79	3.0213	767,050	2,317,495	40,357	121,931	79,959	241,581	--	--	887,366	2,681,007
1979-80	2.8156	901,951	2,539,536	62,530	176,060	84,155	236,947	--	--	1,048,636	2,952,542
1980-81	2.5613	1,074,584	2,752,322	66,219	169,606	97,268	249,132	--	--	1,238,071	3,171,059
1981-82	2.3135	1,097,293	2,538,609	93,252	215,740	120,030	277,692	--	--	1,310,575	3,032,041
1982-83	2.1140	1,125,425	2,379,093	86,349	182,538	145,147	306,834	--	--	1,356,921	2,868,465
1983-84	1.9850	1,110,012	2,203,374	96,695	191,940	168,953	335,372	--	--	1,375,660	2,730,685
1984-85	1.8941	1,457,144	2,759,953	89,100	168,763	167,089	316,481	--	--	1,713,333	3,245,197
1985-86	1.7915	1,641,741	2,941,206	119,936	214,867	168,883	302,557	$17,256	$30,914	1,947,816	3,489,544
1986-87	1.7068	1,788,304	3,052,264	97,462	166,347	174,831	298,400	12,643	21,579	2,073,240	3,538,591
1987-88	1.6419	1,888,872	3,101,250	126,870	208,302	194,579	319,470	20,150	33,083	2,230,471	3,662,105
1988-89	1.5729	1,970,047	3,098,687	192,753	303,181	210,556	331,184	25,984	40,870	2,399,340	3,773,922
1989-90	1.4947	2,076,662	3,104,047	203,120	303,609	229,855	343,571	24,106	36,032	2,533,743	3,787,259
1990-91	1.4098	2,135,733	3,010,959	211,501	298,174	251,441	354,482	18,581	26,196	2,617,256	3,689,810
1991-92	1.3403	2,105,560	2,822,104	236,933	317,564	328,550	440,359	14,518	19,459	2,685,561	3,599,486
1992-93	1.2932	1,878,531	2,429,240	237,954	307,713	466,935	603,821	16,285	21,059	2,599,705	3,361,834
1993-94	1.2571	1,793,236	2,254,321	223,104	280,470	519,904	653,584	15,398	19,357	2,551,642	3,207,732
1994-95	1.2156	1,825,402	2,218,875	246,121	299,173	581,168	706,441	15,944	19,381	2,668,635	3,243,870
1995-96	1.1794	1,917,696	2,261,810	249,124	293,827	583,146	687,787	19,219	22,668	2,769,185	3,266,092
1996-97	1.1454	2,057,257	2,356,408	270,258	309,557	596,826	683,612	16,368	18,748	2,940,709	3,368,325
1997-98	1.1127	2,180,350	2,426,006	281,911	313,673	616,937	686,446	17,657	19,646	3,096,855	3,445,772
1998-99	1.0736	2,517,773	2,702,963	301,996	324,209	641,526	688,712	19,263	20,680	3,480,558	3,736,564
1999-00	1.0371	2,715,762	2,816,503	340,779	353,420	619,096	642,061	19,635	20,363	3,695,272	3,832,348
estimate											
2000-01	1.0000	3,205,563	3,205,563	370,631	370,631	644,103	644,103	19,635	19,635	4,239,932	4,239,932

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES;*** 2000-01 data are from the State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, systemwide offices, and supplemental information.

DISPLAY 71 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2000-01 "Constant Dollars" for Fiscal Years 1967-68 Through 2000-01 ***(Estimated: 2000-01)***

	UC	*SGF per FTES*		*GUF per FTES*		*SSF per FTES*		*Lottery per FTES*		*TOTAL per FTES*	
Year	*FTES*	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	86,839	$2,807	$16,936	$149	$898	$177	$1,070	--	--	$3,133	$18,905
1968-69	90,352	3,216	18,290	169	961	208	1,184	--	--	3,593	20,436
1969-70	98,508	3,343	17,888	309	1,656	244	1,306	--	--	3,897	20,849
1970-71	100,817	3,343	16,802	308	1,550	278	1,398	--	--	3,930	19,749
1971-72	101,012	3,322	15,664	332	1,567	307	1,448	--	--	3,962	18,679
1972-73	105,572	3,644	16,328	274	1,226	330	1,481	--	--	4,248	19,035
1973-74	111,765	3,990	16,958	254	1,079	396	1,684	--	--	4,640	19,721
1974-75	115,396	4,459	17,738	372	1,478	459	1,825	--	--	5,289	21,041
1975-76	120,540	4,857	17,755	339	1,239	529	1,933	--	--	5,725	20,927
1976-77	119,369	5,728	19,671	340	1,167	573	1,967	--	--	6,640	22,805
1977-78	117,940	6,253	20,183	307	990	570	1,839	--	--	7,129	23,011
1978-79	119,628	6,412	19,373	337	1,019	668	2,019	--	--	7,418	22,411
1979-80	122,761	7,347	20,687	509	1,434	686	1,930	--	--	8,542	24,051
1980-81	126,119	8,520	21,823	525	1,345	771	1,975	--	--	9,817	25,143
1981-82	128,035	8,570	19,827	728	1,685	937	2,169	--	--	10,236	23,681
1982-83	129,713	8,676	18,341	666	1,407	1,119	2,365	--	--	10,461	22,114
1983-84	130,822	8,485	16,843	739	1,467	1,291	2,564	--	--	10,516	20,873
1984-85	133,705	10,898	20,642	666	1,262	1,250	2,367	--	--	12,814	24,271
1985-86	136,928	11,990	21,480	876	1,569	1,233	2,210	$126	$226	14,225	25,485
1986-87	141,776	12,614	21,529	687	1,173	1,233	2,105	89	152	14,623	24,959
1987-88	145,983	12,939	21,244	869	1,427	1,333	2,188	138	227	15,279	25,086
1988-89	150,320	13,106	20,614	1,282	2,017	1,401	2,203	173	272	15,962	25,106
1989-90	152,863	13,585	20,306	1,329	1,986	1,504	2,248	158	236	16,575	24,776
1990-91	155,881	13,701	19,316	1,357	1,913	1,613	2,274	119	168	16,790	23,671
1991-92	156,371	13,465	18,047	1,515	2,031	2,101	2,816	93	124	17,174	23,019
1992-93	154,235	12,180	15,750	1,543	1,995	3,027	3,915	106	137	16,855	21,797
1993-94	152,202	11,782	14,811	1,466	1,843	3,416	4,294	101	127	16,765	21,075
1994-95	152,050	12,005	14,593	1,619	1,968	3,822	4,646	105	127	17,551	21,334
1995-96	154,198	12,437	14,668	1,616	1,906	3,782	4,460	125	147	17,959	21,181
1996-97	155,387	13,240	15,165	1,739	1,992	3,841	4,399	105	121	18,925	21,677
1997-98	157,811	13,816	15,373	1,786	1,988	3,909	4,350	112	124	19,624	21,835
1998-99	161,848	15,556	16,701	1,866	2,003	3,964	4,255	119	128	21,505	23,087
1999-00	165,922	16,368	16,975	2,054	2,130	3,731	3,870	118	123	22,271	23,097
estimate											
2000-01	165,922	19,320	19,320	2,234	2,234	3,882	3,882	118	118	25,554	25,554

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES;*** 2000-01 data are from the State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01, systemwide offices, and supplemental information.

DISPLAY 72 *California State University Selected Sources of Funds for Current Operations in Actual and 2000-01 "Constant Dollars," for Fiscal Years 1967-68 Through 2000-01*

Year	*HEPI* Inflation Factor	State General Funds (SGF)		State University Funds, net (SUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	6.0334	$192,690	$1,162,580	$13,720	$82,779	$14,631	$88,275	--	--	$221,041	$1,333,634
1968-69	5.6877	237,549	1,351,102	14,064	79,992	15,936	90,639	--	--	267,549	1,521,733
1969-70	5.3504	284,963	1,524,667	13,377	71,572	21,623	115,692	--	--	319,963	1,711,931
1970-71	5.0253	305,132	1,533,385	10,017	50,339	26,792	134,638	--	--	341,941	1,718,362
1971-72	4.7150	316,250	1,491,107	11,453	54,000	29,594	139,535	--	--	357,297	1,684,643
1972-73	4.4808	373,180	1,672,150	11,831	53,012	30,669	137,422	--	--	415,680	1,862,584
1973-74	4.2505	428,919	1,823,135	12,510	53,174	31,801	135,171	--	--	473,230	2,011,481
1974-75	3.9780	481,546	1,915,569	15,605	62,076	39,210	155,976	--	--	536,361	2,133,620
1975-76	3.6556	537,990	1,966,685	14,219	51,979	42,281	154,563	--	--	594,490	2,173,228
1976-77	3.4343	604,833	2,077,151	16,168	55,525	42,795	146,969	--	--	663,796	2,279,645
1977-78	3.2276	666,072	2,149,842	18,750	60,518	43,482	140,344	--	--	728,304	2,350,705
1978-79	3.0213	682,983	2,063,503	21,461	64,840	43,110	130,249	--	--	747,554	2,258,592
1979-80	2.8156	814,453	2,293,176	26,483	74,566	43,020	121,127	--	--	883,956	2,488,869
1980-81	2.5613	952,052	2,438,482	33,218	85,081	48,916	125,288	--	--	1,034,186	2,648,851
1981-82	2.3135	955,683	2,210,992	53,990	124,907	63,506	146,922	--	--	1,073,179	2,482,821
1982-83	2.1140	907,338	1,918,068	40,680	85,996	126,465	267,341	--	--	1,074,483	2,271,404
1983-84	1.9850	949,984	1,885,718	40,947	81,280	181,194	359,670	--	--	1,172,125	2,326,668
1984-85	1.8941	1,142,928	2,164,802	43,960	83,264	173,340	328,321	--	--	1,360,228	2,576,386
1985-86	1.7915	1,258,499	2,254,621	47,202	84,563	170,636	305,697	$12,720	$22,788	1,489,057	2,667,670
1986-87	1.7068	1,345,175	2,295,935	65,545	111,872	174,455	297,759	32,380	55,266	1,617,555	2,760,831
1987-88	1.6419	1,423,010	2,336,373	72,501	119,036	195,960	321,737	20,342	33,399	1,711,813	2,810,545
1988-89	1.5729	1,503,854	2,365,412	83,353	131,106	220,663	347,081	37,044	58,267	1,844,914	2,901,866
1989-90	1.4947	1,631,540	2,438,710	94,207	140,814	233,012	348,290	56,801	84,902	2,015,560	3,012,716
1990-91	1.4098	1,653,399	2,330,964	100,584	141,803	262,206	369,658	54,583	76,951	2,070,772	2,919,377
1991-92	1.3403	1,634,366	2,190,558	108,569	145,516	305,623	409,630	27,197	36,452	2,075,755	2,782,156
1992-93	1.2932	1,490,055	1,926,879	102,557	132,623	400,327	517,687	17,341	22,425	2,010,280	2,599,613
1993-94	1.2571	1,452,290	1,825,710	119,162	149,802	416,664	523,799	18,178	22,852	2,006,294	2,522,162
1994-95	1.2156	1,578,128	1,918,300	121,048	147,140	450,671	547,815	27,574	33,518	2,177,421	2,646,773
1995-96	1.1794	1,629,674	1,922,105	148,202	174,796	460,236	542,821	30,135	35,542	2,268,247	2,675,265
1996-97	1.1454	1,810,062	2,073,268	146,789	168,134	480,306	550,149	32,782	37,549	2,469,939	2,829,099
1997-98	1.1127	1,872,390	2,083,349	152,887	170,112	486,398	541,200	34,580	38,476	2,546,255	2,833,137
1998-99	1.0736	2,098,729	2,253,097	179,744	192,965	454,115	487,517	28,047	30,110	2,760,635	2,963,689
1999-00	1.0371	2,194,060	2,275,449	163,874	169,953	460,354	477,431	29,800	30,905	2,848,088	2,953,738
2000-01	1.0000	2,473,014	2,473,014	164,417	164,417	480,537	480,537	41,700	41,700	3,159,668	3,159,668

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01, systemwide offices, and supplemental information.

DISPLAY 73 California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2000-01 "Constant Dollars," for Fiscal Years 1967-68 Through 2000-01

	CSU	*SGF per FTES*		*SUF per FTES*		*SSF per FTES*		*Lottery per FTES*		*TOTAL per FTES*	
Year	*FTES*	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	147,138	$1,310	$7,901	$93	$563	$99	$600	--	--	$1,502	$9,064
1968-69	166,956	1,423	8,093	84	479	95	543	--	--	1,603	9,115
1969-70	186,749	1,526	8,164	72	383	116	620	--	--	1,713	9,167
1970-71	204,173	1,494	7,510	49	247	131	659	--	--	1,675	8,416
1971-72	211,366	1,496	7,055	54	255	140	660	--	--	1,690	7,970
1972-73	220,580	1,692	7,581	54	240	139	623	--	--	1,884	8,444
1973-74	224,459	1,911	8,122	56	237	142	602	--	--	2,108	8,961
1974-75	227,327	2,118	8,426	69	273	172	686	--	--	2,359	9,386
1975-76	236,068	2,279	8,331	60	220	179	655	--	--	2,518	9,206
1976-77	231,603	2,612	8,969	70	240	185	635	--	--	2,866	9,843
1977-78	234,074	2,846	9,184	80	259	186	600	--	--	3,111	10,043
1978-79	229,370	2,978	8,996	94	283	188	568	--	--	3,259	9,847
1979-80	232,935	3,496	9,845	114	320	185	520	--	--	3,795	10,685
1980-81	239,015	3,983	10,202	139	356	205	524	--	--	4,327	11,082
1981-82	240,388	3,976	9,198	225	520	264	611	--	--	4,464	10,328
1982-83	241,406	3,759	7,945	169	356	524	1,107	--	--	4,451	9,409
1983-84	241,986	3,926	7,793	169	336	749	1,486	--	--	4,844	9,615
1984-85	242,752	4,708	8,918	181	343	714	1,352	--	--	5,603	10,613
1985-86	248,456	5,065	9,075	190	340	687	1,230	$51	$92	5,993	10,737
1986-87	252,788	5,321	9,082	259	443	690	1,178	128	219	6,399	10,922
1987-88	258,243	5,510	9,047	281	461	759	1,246	79	129	6,629	10,883
1988-89	267,453	5,623	8,844	312	490	825	1,298	139	218	6,898	10,850
1989-90	272,637	5,984	8,945	346	516	855	1,277	208	311	7,393	11,050
1990-91	278,551	5,936	8,368	361	509	941	1,327	196	276	7,434	10,481
1991-92	270,724	6,037	8,091	401	538	1,129	1,513	100	135	7,667	10,277
1992-93	258,359	5,767	7,458	397	513	1,549	2,004	67	87	7,781	10,062
1993-94	247,775	5,861	7,368	481	605	1,682	2,114	73	92	8,097	10,179
1994-95	247,112	6,386	7,763	490	595	1,824	2,217	112	136	8,811	10,711
1995-96	253,376	6,432	7,586	585	690	1,816	2,142	119	140	8,952	10,558
1996-97	262,428	6,897	7,900	559	641	1,830	2,096	125	143	9,412	10,780
1997-98	267,984	6,987	7,774	571	635	1,815	2,020	129	144	9,502	10,572
1998-99	273,929	7,662	8,225	656	704	1,658	1,780	102	110	10,078	10,819
1999-00	279,403	7,853	8,144	587	608	1,648	1,709	107	111	10,193	10,572
2000-01	291,980	8,470	8,470	563	563	1,646	1,646	143	143	10,822	10,822

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01, systemwide offices, and supplemental information.

DISPLAY 74 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 2000-01 "Constant Dollars," for Fiscal Years 1967-68 Through 2000-01

	HEPI Inflation	St. General & Local Funds (St./Local)		State School Funds (St.Sch'l)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
Year	Factor	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	6.0334	$294,726	$1,778,210	--	--	$1,500	$9,050	--	--	$296,226	$1,787,260
1968-69	5.6877	351,084	1,996,853	--	--	2,000	11,375	--	--	353,084	2,008,228
1969-70	5.3504	422,567	2,260,904	--	--	2,200	11,771	--	--	424,767	2,272,675
1970-71	5.0253	486,279	2,443,706	--	--	4,700	23,619	--	--	490,979	2,467,325
1971-72	4.7150	542,734	2,558,971	--	--	5,891	27,776	--	--	548,625	2,586,747
1972-73	4.4808	605,537	2,713,298	--	--	6,121	27,427	--	--	611,658	2,740,725
1973-74	4.2505	748,514	3,181,585	--	--	13,756	58,470	--	--	762,270	3,240,056
1974-75	3.9780	885,054	3,520,706	--	--	11,152	44,362	--	--	896,206	3,565,068
1975-76	3.6556	985,325	3,601,971	--	--	25,851	94,501	--	--	1,011,176	3,696,472
1976-77	3.4343	1,137,021	3,904,821	--	--	18,500	63,534	--	--	1,155,521	3,968,355
1977-78	3.2276	1,234,644	3,984,989	--	--	--	--	--	--	1,234,644	3,984,989
1978-79	3.0213	1,127,400	3,406,224	--	--	--	--	--	--	1,127,400	3,406,224
1979-80	2.8156	1,240,200	3,491,911	--	--	--	--	--	--	1,240,200	3,491,911
1980-81	2.5613	1,418,527	3,633,259	$2,633	6,744	--	--	--	--	1,421,160	3,640,003
1981-82	2.3135	1,469,348	3,399,366	3,155	7,299	--	--	--	--	1,472,503	3,406,665
1982-83	2.1140	1,466,936	3,101,031	4,346	9,187	--	--	--	--	1,471,282	3,110,218
1983-84	1.9850	1,484,179	2,946,095	4,752	9,433	--	--	--	--	1,488,931	2,955,528
1984-85	1.8941	1,566,922	2,967,882	5,005	9,480	66,100	125,199	--	--	1,638,027	3,102,561
1985-86	1.7915	1,693,086	3,033,191	3,143	5,631	66,500	119,136	$84,967	$152,220	1,847,696	3,310,177
1986-87	1.7068	1,789,346	3,054,043	1,936	3,304	66,969	114,302	60,321	102,955	1,918,572	3,274,605
1987-88	1.6419	1,933,595	3,174,678	2,120	3,481	65,926	108,241	96,839	158,995	2,098,480	3,445,395
1988-89	1.5729	2,169,996	3,413,187	2,006	3,155	65,237	102,611	125,799	197,869	2,363,038	3,716,823
1989-90	1.4947	2,347,203	3,508,432	2,570	3,841	67,192	100,434	121,463	181,554	2,538,428	3,794,262
1990-91	1.4098	2,583,712	3,642,520	2,316	3,265	72,020	101,534	102,601	144,647	2,760,649	3,891,966
1991-92	1.3403	2,632,404	3,528,239	1,754	2,351	82,278	110,278	63,692	85,367	2,780,128	3,726,235
1992-93	1.2932	2,651,916	3,429,351	1,986	2,568	122,575	158,509	85,463	110,517	2,861,940	3,700,945
1993-94	1.2571	2,557,696	3,215,343	1,141	1,434	186,912	234,972	94,193	118,412	2,839,942	3,570,161
1994-95	1.2156	2,674,715	3,251,261	2,131	2,590	174,855	212,546	98,295	119,483	2,949,996	3,585,880
1995-96	1.1794	2,948,367	3,477,426	1,845	2,176	166,894	196,842	107,436	126,714	3,224,542	3,803,159
1996-97	1.1454	3,208,213	3,674,728	1,454	1,665	163,513	187,290	95,393	109,264	3,468,573	3,972,947
1997-98	1.1127	3,530,968	3,928,796	1,384	1,540	166,493	185,251	108,758	121,012	3,807,603	4,236,599
1998-99	1.0736	3,747,303	4,022,929	852	915	160,183	171,965	117,796	126,460	4,026,134	4,322,269
1999-00	1.0371	4,143,610	4,297,318	1,153	1,196	152,669	158,332	120,979	125,467	4,418,411	4,582,312
2000-01	1.0000	4,541,156	4,541,156	1,153	1,153	157,242	157,242	120,979	120,979	4,820,530	4,820,530

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86.

3. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01, systemwide offices, and supplemental information.

DISPLAY 75 *California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2000-01 "Constant Dollars," for Fiscal Years 1967-68 Through 2000-01*

Year	*CCC FTES*	*St./Local per FTES*		*St.Sch'l per FTES*		*SSF per FTES*		*Lottery per FTES*		*TOTAL per FTES*	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	427,980	$689	$4,155	--	--	$4	$21	--	--	$692	$4,176
1968-69	474,715	740	4,206	--	--	4	24	--	--	744	4,230
1969-70	526,584	802	4,294	--	--	4	22	--	--	807	4,316
1970-71	574,842	846	4,251	--	--	8	41	--	--	854	4,292
1971-72	616,225	881	4,153	--	--	10	45	--	--	890	4,198
1972-73	641,300	944	4,231	--	--	10	43	--	--	954	4,274
1973-74	683,427	1,095	4,655	--	--	20	86	--	--	1,115	4,741
1974-75	779,133	1,136	4,519	--	--	14	57	--	--	1,150	4,576
1975-76	863,752	1,141	4,170	--	--	30	109	--	--	1,171	4,280
1976-77	810,335	1,403	4,819	--	--	23	78	--	--	1,426	4,897
1977-78	805,432	1,533	4,948	--	--	--	--	--	--	1,533	4,948
1978-79	722,460	1,561	4,715	--	--	--	--	--	--	1,561	4,715
1979-80	752,278	1,649	4,642	--	--	--	--	--	--	1,649	4,642
1980-81	817,744	1,735	4,443	$3	$8	--	--	--	--	1,738	4,451
1981-82	828,178	1,774	4,105	4	9	--	--	--	--	1,778	4,113
1982-83	810,136	1,811	3,828	5	11	--	--	--	--	1,816	3,839
1983-84	752,266	1,973	3,916	6	13	--	--	--	--	1,979	3,929
1984-85	756,395	2,072	3,924	7	13	$87	$166	--	--	2,166	4,102
1985-86	734,786	2,304	4,128	4	8	91	162	$116	$207	2,515	4,505
1986-87	735,807	2,432	4,151	3	4	91	155	82	140	2,607	4,450
1987-88	760,753	2,542	4,173	3	5	87	142	127	209	2,758	4,529
1988-89	783,794	2,769	4,355	3	4	83	131	161	252	3,015	4,742
1989-90	808,170	2,904	4,341	3	5	83	124	150	225	3,141	4,695
1990-91	829,479	3,115	4,391	3	4	87	122	124	174	3,328	4,692
1991-92	852,363	3,088	4,139	2	3	97	129	75	100	3,262	4,372
1992-93	855,330	3,100	4,009	2	3	143	185	100	129	3,346	4,327
1993-94	833,577	3,068	3,857	1	2	224	282	113	142	3,407	4,283
1994-95	848,652	3,152	3,831	3	3	206	250	116	141	3,476	4,225
1995-96	869,633	3,390	3,999	2	3	192	226	124	146	3,708	4,373
1996-97	906,426	3,539	4,054	2	2	180	207	105	121	3,827	4,383
1997-98	931,470	3,791	4,218	1	2	179	199	117	130	4,088	4,548
1998-99	966,023	3,879	4,164	1	1	166	178	122	131	4,168	4,474
1999-00	995,842	4,161	4,315	1	1	153	159	121	126	4,437	4,601
2000-01	1,031,128	4,404	4,404	1	1	152	152	117	117	4,675	4,675

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86.

3. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2000-01, systemwide offices, and supplemental information.

DISPLAY 76 *Hastings College of the Law, Enrollments, Student Charges, and Funding with, Annual Percent Changes for Resident Student Fees and Fund-Source Totals, for Fiscal Years 1965-66 Through 2000-01*

		Student Fee Levels			***Hastings College Fund Sources***					
Year	FTES Enrollment	Resident Fees	Percent Change	Non-Res. Tuition	General Fund	Hastings Funds	Lottery Funds	Extramural Funds	TOTAL	Percent Change
1965-66	1,024	--	--	--	$480	$331	--	$5	$816	--
1966-67	1,027	--	--	--	611	348	--	24	983	20.5%
1967-68	1,006	--	--	--	665	368	--	46	1,079	9.8
1968-69	1,036	--	--	--	803	476	--	53	1,332	23.4
1969-70	1,173	--	--	--	958	567	--	18	1,543	15.8
1970-71	1,278	--	--	--	1,239	813	--	49	2,101	36.2
1971-72	1,501	--	--	--	1,201	1,201	--	79	2,481	18.1
1972-73	1,504	--	--	--	1,701	1,181	--	225	3,107	25.2
1973-74	1,553	--	--	--	2,137	1,284	--	420	3,841	23.6
1974-75	1,502	--	--	--	2,684	1,232	--	358	4,274	11.3
1975-76	1,519	--	--	--	2,968	1,407	--	602	4,977	16.4
1976-77	1,502	--	--	--	3,616	1,412	--	614	5,642	13.4
1977-78	1,466	--	--	--	4,150	1,546	--	938	6,634	17.6
1978-79	1,490	--	--	--	4,198	1,706	--	1,050	6,954	4.8
1979-80	1,468	--	--	--	5,251	1,842	--	1,039	8,132	16.9
1980-81	1,519	--	--	--	6,923	1,884	--	878	9,685	19.1
1981-82	1,499	--	--	--	7,564	2,245	--	687	10,496	8.4
1982-83	1,466	--	--	--	7,039	2,509	--	724	10,272	-2.1
1983-84	1,474	--	--	--	6,658	2,559	--	729	9,946	-3.2
1984-85	1,494	$1,212	--	$3,560	8,618	2,561	--	449	11,628	16.9
1985-86	1,463	1,212	0.0%	3,816	10,775	2,774	$193	574	14,316	23.1
1986-87	1,466	1,222	0.8	4,290	11,639	2,408	127	432	14,606	2.0
1987-88	1,341	1,343	9.9	4,506	11,772	2,588	209	3,581	18,150	24.3
1988-89	1,341	1,410	5.0	4,506	12,276	2,460	236	2,880	17,852	-1.6
1989-90	1,347	1,653	17.2	5,799	13,346	2,680	210	4,331	20,567	15.2
1990-91	1,325	2,253	36.3	6,416	13,531	3,559	158	3,701	20,949	1.9
1991-92	1,261	3,161	40.3	7,699	13,642	4,118	111	3,891	21,762	3.9
1992-93	1,253	3,990	26.2	7,699	12,038	4,977	111	3,894	21,020	-3.4
1993-94	1,268	4,775	19.7	7,699	11,493	5,894	120	4,262	21,769	3.6
1994-95	1,257	7,204	50.9	7,699	11,804	7,141	156	4,456	23,557	8.2
1995-96	1,216	9,208	27.8	7,699	12,012	8,732	153	4,774	25,671	9.0
1996-97	1,284	11,172	21.3	8,392	12,280	11,982	125	3,501	27,888	8.6
1997-98	1,156	11,167	0.0	8,392	12,274	11,971	152	7,169	31,566	13.2
1998-99	1,140	11,167	0.0	8,770	13,244	12,686	124	5,933	31,987	1.3
1999-00	1,122	11,191	0.2	8,770	14,434	14,407	139	6,893	35,873	12.1
2000-01	1,165	11,191	0.0	9,121	14,337	12,877	139	6,038	33,391	-6.9

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01, Hastings College, and supplemental information.

DISPLAY 77 *California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 2000-01*

Year	Combined State Aid General Fund	Combined State Aid Lottery, Other State Aid	Local Tax Revenues	Federal Aid	Reimbursements, Other Funds	TOTAL	Percent Change
1965-66	$1,033,770	$127,473	$1,666,540	$145,417	$997,288	$3,970,488	--
1966-67	1,125,389	170,627	1,923,913	145,957	1,049,794	4,415,680	11.2%
1967-68	1,350,970	169,579	2,130,509	166,635	1,272,491	5,090,184	15.3
1968-69	1,417,212	385,179	2,387,341	165,156	21,561	4,376,449	-14.0
1969-70	1,543,994	321,655	2,634,693	198,334	36,792	4,735,468	8.2
1970-71	1,527,050	433,269	2,973,057	237,297	45,095	5,215,768	10.1
1971-72	1,549,068	426,494	3,328,809	282,815	55,642	5,642,828	8.2
1972-73	1,651,221	416,766	2,253,400	299,190	61,597	4,682,174	-17.0
1973-74	2,345,022	760,175	3,051,900	327,854	36,648	6,521,599	39.3
1974-75	2,356,700	843,662	3,779,000	336,152	61,428	7,376,942	13.1
1975-76	2,594,400	7,205	4,280,800	443,941	63,708	7,390,054	0.2
1976-77	2,764,600	16,625	4,750,100	488,722	54,268	8,074,314	9.3
1977-78	2,984,900	-8,150	4,617,310	571,303	51,654	8,217,017	1.8
1978-79	5,447,214	33,076	2,820,419	672,151	63,747	9,036,607	10.0
1979-80	6,982,441	33,500	2,478,223	866,704	73,211	10,434,079	15.5
1980-81	7,348,900	34,332	3,197,011	906,602	76,434	11,563,279	10.8
1981-82	7,631,736	82,293	4,034,589	869,299	21,890	12,639,807	9.3
1982-83	7,737,475	71,564	4,149,800	794,293	18,965	12,772,097	1.0
1983-84	8,471,209	47,699	4,222,500	962,963	14,585	13,718,956	7.4
1984-85	9,536,256	64,660	4,584,400	991,221	15,355	15,191,892	10.7
1985-86	10,532,143	607,143	4,939,500	1,058,707	18,25[illegible]	17,155,746	12.9
1986-87	11,623,126	454,953	4,764,407	1,100,715	23,755	17,966,956	4.7
1987-88	12,631,700	728,693	5,528,792	1,312,823	28,817	20,230,825	12.6
1988-89	13,841,102	914,388	6,026,369	1,478,739	31,840	22,292,438	10.2
1989-90	14,681,711	903,142	6,700,682	1,589,227	30,212	23,904,974	7.2
1990-91	15,498,399	724,112	7,034,400	1,779,895	35,724	25,072,530	4.9
1991-92	16,280,600	513,700	7,368,900	1,983,135	62,433	26,208,768	4.5
1992-93	16,249,492	547,400	8,552,700	2,137,116	61,617	27,548,325	5.1
1993-94	14,895,710	605,800	10,362,900	2,498,700	87,700	28,450,810	3.3
1994-95	15,658,096	696,000	10,683,800	2,708,400	103,200	29,849,496	4.9
1995-96	17,796,500	751,300	11,146,000	2,824,900	93,300	32,612,000	9.3
1996-97	19,743,400	674,200	11,205,300	2,990,800	58,900	34,672,600	6.3
1997-98	20,353,613	764,200	12,231,600	3,472,700	49,742	36,871,855	6.3
1998-99	23,324,900	802,200	12,638,400	3,842,700	74,300	40,682,500	10.3
1999-00	27,173,000	806,900	13,195,800	4,380,500	65,100	45,621,300	12.1
2000-01	30,253,400	809,200	13,936,900	4,821,900	63,777	49,885,177	9.3

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01; the Dept. of Finance, and supplemental information.

DISPLAY 78 *California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 2000-01*

Year	Elementary	High School	Adult Education	County	ROC / P	TOTAL K-12 ADA	Percent Change
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2.8%
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2.2
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6.9
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0.9
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1.0
1970-71	3,220,000	1,375,000	140,000	--	--	4,735,000	0.3
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1.0
1972-73	3,167,256	1,430,611	58,107	--	-	4,655,974	-0.6
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0.2
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1.4
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0.8
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0.7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1.4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8.2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1.5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0.2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0.0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0.4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0.7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2.3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2.7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3.5
1987-88	3,110,194	1,309,066	176,327	22,496	100,382	4,718,465	2.0
1988-89	3,255,147	1,295,289	195,204	24,339	102,467	4,872,446	3.3
1989-90	3,390,838	1,296,565	204,212	25,259	108,405	5,025,279	3.1
1990-91	3,509,400	1,355,173	196,661	26,698	105,020	5,192,952	3.3
1991-92	3,622,061	1,398,139	198,981	29,302	105,035	5,353,518	3.1
1992-93	3,681,036	1,421,981	206,069	30,967	105,864	5,445,917	1.7
1993-94	3,773,100	1,340,946	247,845	33,790	107,733	5,503,414	1.1
1994-95	3,769,301	1,406,067	251,265	36,904	107,733	5,571,270	1.2
1995-96	3,858,580	1,452,472	263,415	39,065	114,411	5,727,943	2.8
1996-97	3,945,846	1,521,518	257,339	40,397	115,041	5,880,141	2.7
1997-98	4,016,500	1,583,800	263,772	43,591	119,424	6,027,087	2.5
1998-99	4,136,995	1,611,349	270,367	63,245	145,254	6,227,210	3.3
1999-00	4,194,505	1,641,081	272,530	46,929	123,580	6,278,625	0.8
2000-01	4,237,582	1,667,427	277,381	47,764	125,780	6,355,934	1.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are PROJECTIONS based upon the most accurate, recent-year information available.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01; the Dept. of Finance; and supplemental information.

DISPLAY 79 California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Years 1965-66 Through 2000-01

Year	Combined State Aid Appropriations	Total State and Local Appropriations	Total K-12 ADA	*Actual-dollar Appropriations Per Unit of ADA* State	Percent Change	State & Local	Percent Change
1965-66	$1,161,243	$2,827,783	4,235,167	$274	--	$668	--
1966-67	1,296,016	3,219,929	4,330,375	299	9.2%	744	11.4%
1967-68	1,520,549	3,651,058	4,630,206	328	9.7	789	6.0
1968-69	1,802,391	4,189,732	4,673,816	386	17.4	896	13.7
1969-70	1,865,649	4,500,342	4,720,000	395	2.5	953	6.4
1970-71	1,960,319	4,933,376	4,735,000	414	4.7	1,042	9.3
1971-72	1,975,562	5,304,371	4,686,340	422	1.8	1,132	8.6
1972-73	2,067,987	4,321,387	4,655,974	444	5.4	928	-18.0
1973-74	3,105,197	6,157,097	4,647,128	668	50.4	1,325	42.8
1974-75	3,200,362	6,979,362	4,714,154	679	1.6	1,481	11.7
1975-76	2,601,605	6,882,405	4,750,966	548	-19.3	1,449	-2.2
1976-77	2,781,225	7,531,325	4,718,800	589	7.6	1,596	10.2
1977-78	2,976,750	7,594,060	4,652,486	640	8.6	1,632	2.3
1978-79	5,480,290	8,300,709	4,271,181	1,283	100.5	1,943	19.1
1979-80	7,015,941	9,494,164	4,206,150	1,668	30.0	2,257	16.1
1980-81	7,383,232	10,580,243	4,214,089	1,752	5.0	2,511	11.2
1981-82	7,714,029	11,748,618	4,213,707	1,831	4.5	2,788	11.1
1982-83	7,809,039	11,958,839	4,229,628	1,846	0.9	2,827	1.4
1983-84	8,518,908	12,741,408	4,258,854	2,000	8.3	2,992	5.8
1984-85	9,600,916	14,185,316	4,355,850	2,204	10.2	3,257	8.9
1985-86	11,139,286	16,078,786	4,472,261	2,491	13.0	3,595	10.4
1986-87	12,078,079	16,842,486	4,627,169	2,610	4.8	3,640	1.2
1987-88	13,360,393	18,889,185	4,718,465	2,832	8.5	4,003	10.0
1988-89	14,755,490	20,781,859	4,872,446	3,028	7.0	4,265	6.5
1989-90	15,584,853	22,285,535	5,025,279	3,101	2.4	4,435	4.0
1990-91	16,222,511	23,256,911	5,192,952	3,124	0.7	4,479	1.0
1991-92	16,794,300	24,163,200	5,353,518	3,137	0.4	4,514	0.8
1992-93	16,796,892	25,349,592	5,445,917	3,084	-1.7	4,655	3.1
1993-94	15,501,510	25,864,410	5,503,414	2,817	-8.7	4,700	1.0
1994-95	16,354,096	27,037,896	5,571,270	2,935	4.2	4,853	3.3
1995-96	18,547,800	29,693,800	5,727,943	3,238	10.3	5,184	6.8
1996-97	20,417,600	31,622,900	5,880,141	3,472	7.2	5,378	3.7
1997-98	21,117,813	33,349,413	6,027,087	3,504	0.9	5,533	2.9
1998-99	24,127,100	36,765,500	6,227,210	3,874	10.6	5,904	6.7
1999-00	27,979,900	41,175,700	6,278,625	4,456	15.0	6,558	11.1
2000-01	31,062,600	44,999,500	6,355,934	4,887	9.7	7,080	8.0

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01; and supplemental information.

DISPLAY 80 *Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 Through 2000-01*

				Actual-Dollar Per-Capita Revenues			
Year	Combined State Aid Appropriations	Total State and Local Appropriations	California Population	State	Percent Change	State & Local	Percent Change
1965-66	$1,161,243	$2,827,783	18,726,000	$62.01	--	$151.01	--
1966-67	1,296,016	3,219,929	19,140,000	67.71	9.2%	168.23	11.4%
1967-68	1,520,549	3,651,058	19,175,000	79.30	17.1	190.41	13.2
1968-69	1,802,391	4,189,732	19,432,000	92.75	17.0	215.61	13.2
1969-70	1,865,649	4,500,342	19,745,000	94.49	1.9	227.92	5.7
1970-71	1,960,319	4,933,376	20,039,000	97.83	3.5	246.19	8.0
1971-72	1,975,562	5,304,371	20,346,000	97.10	-0.7	260.71	5.9
1972-73	2,067,987	4,321,387	20,585,000	100.46	3.5	209.93	-19.5
1973-74	3,105,197	6,157,097	20,869,000	148.79	48.1	295.04	40.5
1974-75	3,200,362	6,979,362	21,174,000	151.15	1.6	329.62	11.7
1975-76	2,601,605	6,882,405	21,538,000	120.79	-20.1	319.55	-3.1
1976-77	2,781,225	7,531,325	21,936,000	126.79	5.0	343.33	7.4
1977-78	2,976,750	7,594,060	22,352,000	133.18	5.0	339.75	-1.0
1978-79	5,480,290	8,300,709	22,836,000	239.98	80.2	363.49	7.0
1979-80	7,015,941	9,494,164	23,257,000	301.67	25.7	408.23	12.3
1980-81	7,383,232	10,580,243	23,780,000	310.48	2.9	444.92	9.0
1981-82	7,714,029	11,748,618	24,267,000	317.88	2.4	484.14	8.8
1982-83	7,809,039	11,958,839	24,786,000	315.06	-0.9	482.48	-0.3
1983-84	8,518,908	12,741,408	25,309,000	336.60	6.8	503.43	4.3
1984-85	9,600,916	14,185,316	25,780,000	372.42	10.6	550.24	9.3
1985-86	11,139,286	16,078,786	26,358,000	422.61	13.5	610.02	10.9
1986-87	12,078,079	16,842,486	26,999,000	447.35	5.9	623.82	2.3
1987-88	13,360,393	18,889,185	27,655,000	483.11	8.0	683.03	9.5
1988-89	14,755,490	20,781,859	28,393,000	519.69	7.6	731.94	7.2
1989-90	15,584,853	22,285,535	29,142,000	534.79	2.9	764.72	4.5
1990-91	16,222,511	23,256,911	29,942,397	541.79	1.3	776.72	1.6
1991-92	16,794,300	24,163,200	30,563,276	549.49	1.4	790.60	1.8
1992-93	16,796,892	25,349,592	31,186,559	538.59	-2.0	812.84	2.8
1993-94	15,501,510	25,864,410	31,515,753	491.87	-8.7	820.68	1.0
1994-95	16,354,096	27,037,896	31,790,557	514.43	4.6	850.50	3.6
1995-96	18,547,800	29,693,800	32,062,912	578.48	12.5	926.11	8.9
1996-97	20,417,600	31,622,900	32,383,811	630.49	9.0	976.50	5.4
1997-98	21,117,813	33,349,413	32,956,588	640.78	1.6	1,011.92	3.6
1998-99	24,127,100	36,765,500	33,494,000	720.34	12.4	1,097.67	8.5
1999-00	27,979,900	41,175,700	34,036,000	822.07	14.1	1,209.77	10.2
2000-01	31,062,600	44,999,500	34,585,000	898.15	9.3	1,301.13	7.6

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets (Schedule 6) and analysis 1967-68 through 2000-01, and supplemental information.

DISPLAY 81 *Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 2000-01*

Year	State Appropriations *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	Per-Capita Revenues			
				State	Percent Change	Combined State + SSF	Percent Change
1965-66	$204,270	$12,089	18,726,000	$10.91	--	$11.55	--
1966-67	242,993	13,885	19,140,000	12.70	16.4%	13.42	16.2%
1967-68	243,762	15,403	19,175,000	12.71	0.1	13.52	0.7
1968-69	290,546	18,815	19,432,000	14.95	17.6	15.92	17.8
1969-70	329,334	24,048	19,745,000	16.68	11.6	17.90	12.4
1970-71	337,079	28,044	20,039,000	16.82	0.9	18.22	1.8
1971-72	335,578	31,020	20,346,000	16.49	-1.9	18.02	-1.1
1972-73	384,705	34,886	20,585,000	18.69	13.3	20.38	13.1
1973-74	445,910	44,284	20,869,000	21.37	14.3	23.49	15.2
1974-75	514,566	52,930	21,174,000	24.30	13.7	26.80	14.1
1975-76	585,461	63,723	21,538,000	27.18	11.9	30.14	12.5
1976-77	683,742	68,359	21,936,000	31.17	14.7	34.29	13.8
1977-78	737,498	67,189	22,352,000	32.99	5.9	36.00	5.0
1978-79	767,050	79,959	22,836,000	33.59	1.8	37.09	3.0
1979-80	901,951	84,155	23,257,000	38.78	15.5	42.40	14.3
1980-81	1,074,584	97,268	23,780,000	45.19	16.5	49.28	16.2
1981-82	1,097,293	120,030	24,267,000	45.22	0.1	50.16	1.8
1982-83	1,125,425	145,147	24,786,000	45.41	0.4	51.26	2.2
1983-84	1,110,012	168,953	25,309,000	43.86	-3.4	50.53	-1.4
1984-85	1,457,144	167,089	25,780,000	65.19	48.6	72.67	43.8
1985-86	1,658,997	168,883	26,358,000	72.65	11.4	80.04	10.2
1986-87	1,800,947	174,831	26,999,000	77.44	6.6	84.95	6.1
1987-88	1,909,022	194,579	27,655,000	80.28	3.7	88.46	4.1
1988-89	1,996,031	210,556	28,393,000	82.25	2.5	90.93	2.8
1989-90	2,100,768	229,855	29,142,000	84.76	3.0	94.03	3.4
1990-91	2,154,314	251,441	29,942,397	85.12	0.4	95.06	1.1
1991-92	2,120,078	328,550	30,563,276	82.24	-3.4	94.98	-0.1
1992-93	1,894,816	466,935	31,186,559	71.89	-12.6	89.60	-5.7
1993-94	1,808,634	519,904	31,515,753	66.99	-6.8	86.25	-3.7
1994-95	1,841,346	581,168	31,790,557	66.58	-0.6	87.60	1.6
1995-96	1,936,915	583,146	32,062,912	68.22	2.5	88.76	1.3
1996-97	2,073,625	596,826	32,383,811	71.16	4.3	91.64	3.2
1997-98	2,198,007	616,937	32,956,588	73.41	3.2	94.01	2.6
1998-99	2,537,036	641,526	33,494,000	83.01	13.1	104.00	10.6
1999-00	2,735,397	619,096	34,036,000	87.71	5.7	107.56	3.4
2000-01	3,225,198	644,103	34,585,000	102.34	16.7	122.77	14.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01, and supplemental information.

DISPLAY 82 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 2000-01

Year	State Appropriations *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	*Per-Capita Revenues* State	Percent Change	Combined State + SSF	Percent Change
1965-66	$136,624	$10,198	18,726,000	$7.30	--	$7.84	--
1966-67	167,705	11,402	19,140,000	8.76	20.1%	9.36	19.4%
1967-68	192,690	14,631	19,175,000	10.05	14.7	10.81	15.5
1968-69	237,549	14,064	19,432,000	12.22	21.7	12.95	19.8
1969-70	284,963	13,377	19,745,000	14.43	18.1	15.11	16.7
1970-71	305,132	10,017	20,039,000	15.23	5.5	15.73	4.1
1971-72	316,250	11,453	20,346,000	15.54	2.1	16.11	2.4
1972-73	373,180	11,831	20,585,000	18.13	16.6	18.70	16.1
1973-74	428,919	12,510	20,869,000	20.55	13.4	21.15	13.1
1974-75	481,546	15,605	21,174,000	22.74	10.7	23.48	11.0
1975-76	537,990	14,219	21,538,000	24.98	9.8	25.64	9.2
1976-77	604,833	16,168	21,936,000	27.57	10.4	28.31	10.4
1977-78	666,072	18,750	22,352,000	29.80	8.1	30.64	8.2
1978-79	682,983	21,461	22,836,000	29.91	0.4	30.85	0.7
1979-80	814,453	26,483	23,257,000	35.02	[illegible]	36.16	17.2
1980-81	952,052	33,218	23,780,000	40.04	[illegible]	41.43	14.6
1981-82	955,683	53,990	24,267,000	39.38	-1.6	41.61	0.4
1982-83	907,338	40,680	24,786,000	36.61	-7.0	38.25	-8.1
1983-84	949,984	40,947	25,309,000	37.54	2.5	39.15	2.4
1984-85	1,142,928	43,960	25,780,000	44.33	18.1	46.04	17.6
1985-86	1,271,219	47,202	26,358,000	48.23	8.8	50.02	8.6
1986-87	1,377,555	65,545	26,999,000	51.02	5.8	53.45	6.9
1987-88	1,443,352	72,501	27,655,000	52.19	2.3	54.81	2.5
1988-89	1,540,898	83,353	28,393,000	54.27	4.0	57.21	4.4
1989-90	1,688,341	94,207	29,142,000	57.93	6.8	61.17	6.9
1990-91	1,707,982	100,584	29,942,397	57.04	-1.5	60.40	-1.3
1991-92	1,661,563	108,569	30,563,276	54.36	-4.7	57.92	-4.1
1992-93	1,507,396	102,557	31,186,559	48.33	-11.1	51.62	-10.9
1993-94	1,470,468	119,162	31,515,753	46.66	-3.5	50.44	-2.3
1994-95	1,605,702	121,048	31,790,557	50.51	8.3	54.32	7.7
1995-96	1,659,809	148,202	32,062,912	51.77	2.5	56.39	3.8
1996-97	1,842,844	146,789	32,383,811	56.91	9.9	61.44	9.0
1997-98	1,906,970	152,887	32,956,588	57.86	1.7	62.50	1.7
1998-99	2,126,776	179,744	33,494,000	63.50	9.7	68.86	10.2
1999-00	2,223,860	163,874	34,036,000	65.34	2.9	70.15	1.9
2000-01	2,514,714	164,417	34,585,000	72.71	11.3	77.47	10.4

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01, and supplemental information.

DISPLAY 83 Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S/L/S) for the California Community Colleges for Fiscal Years 1965-66 Through 2000-01

Year	State Approp's & Local Funds *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	*Per-Capita Revenues* State & Local	Percent Change	S / L / S Combined	Percent Change
1965-66	$220,000	$2,560	18,726,000	$11.75	--	$11.89	--
1966-67	294,726	1,500	19,140,000	15.40	31.1%	15.48	30.2%
1967-68	351,084	1,500	19,175,000	18.31	18.9	18.39	18.8
1968-69	422,567	2,000	19,432,000	21.75	18.8	21.85	18.8
1969-70	486,279	2,200	19,745,000	24.63	13.3	24.74	13.2
1970-71	542,734	4,700	20,039,000	27.08	10.0	27.32	10.4
1971-72	605,537	5,891	20,346,000	29.76	9.9	30.05	10.0
1972-73	748,514	6,121	20,585,000	36.36	22.2	36.66	22.0
1973-74	885,054	13,756	20,869,000	42.41	16.6	43.07	17.5
1974-75	985,325	11,152	21,174,000	46.53	9.7	47.06	9.3
1975-76	1,137,021	25,851	21,538,000	52.79	13.4	53.99	14.7
1976-77	1,234,644	18,500	21,936,000	56.28	6.6	57.13	5.8
1977-78	1,127,400	--	22,352,000	50.44	-10.4	--	--
1978-79	1,240,200	--	22,836,000	54.31	7.7	--	--
1979-80	1,418,527	--	23,257,000	60.99	12.3	--	--
1980-81	1,469,348	--	23,780,000	61.79	1.3	--	--
1981-82	1,466,936	--	24,267,000	60.45	-2.2	--	--
1982-83	1,484,179	--	24,786,000	59.88	-0.9	--	--
1983-84	1,566,922	--	25,309,000	61.91	3.4	--	--
1984-85	1,693,086	66,100	25,780,000	65.67	6.1	68.24	--
1985-86	1,778,053	66,500	26,358,000	67.46	2.7	69.98	2.6
1986-87	1,849,667	66,969	26,999,000	68.51	1.6	70.99	1.4
1987-88	2,030,434	65,926	27,655,000	73.42	7.2	75.80	6.8
1988-89	2,295,795	65,237	28,393,000	80.86	10.1	83.16	9.7
1989-90	2,468,666	67,192	29,142,000	84.71	4.8	87.02	4.6
1990-91	2,686,313	72,020	29,942,397	89.72	5.9	92.12	5.9
1991-92	2,696,096	82,278	30,563,276	88.21	-1.7	90.91	-1.3
1992-93	2,737,379	122,575	31,186,559	87.77	-0.5	91.70	0.9
1993-94	2,651,889	186,912	31,515,753	84.14	-4.1	90.08	-1.8
1994-95	2,773,010	174,855	31,790,557	87.23	3.7	92.73	2.9
1995-96	3,055,803	166,894	32,062,912	95.31	9.3	100.51	8.4
1996-97	3,303,606	163,513	32,383,811	102.01	7.0	107.06	6.5
1997-98	3,639,726	166,493	32,956,588	110.44	8.3	115.49	7.9
1998-99	3,865,099	160,183	33,494,000	115.40	4.5	120.18	4.1
1999-00	4,264,589	152,669	34,036,000	125.30	8.6	129.78	8.0
2000-01	4,662,135	157,242	34,585,000	134.80	7.6	139.35	7.4

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ***ESTIMATES,*** based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01, and supplemental information.

DISPLAY 84 *Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 2000-01*

	St.+ Local	***S / L / S***	***St. + SSF***	***St. + SSF***		***Proportion of Per-Capita Appropriations***			
Year	K - 12	CCC	CSU	UC	TOTAL	K - 12	CCC	CSU	UC
1965-66	$151.01	$11.89	$7.84	$11.55	$182.29	82.8%	6.5%	4.3%	6.3%
1966-67	168.23	15.48	9.36	13.42	206.49	81.5	7.5	4.5	6.5
1967-68	190.41	18.39	10.81	13.52	233.12	81.7	7.9	4.6	5.8
1968-69	215.61	21.85	12.95	15.92	266.33	81.0	8.2	4.9	6.0
1969-70	227.92	24.74	15.11	17.90	285.67	79.8	8.7	5.3	6.3
1970-71	246.19	27.32	15.73	18.22	307.45	80.1	8.9	5.1	5.9
1971-72	260.71	30.05	16.11	18.02	324.88	80.2	9.2	5.0	5.5
1972-73	209.93	36.66	18.70	20.38	285.68	73.5	12.8	6.5	7.1
1973-74	295.04	43.07	21.15	23.49	382.75	77.1	11.3	5.5	6.1
1974-75	329.62	47.06	23.48	26.80	426.96	77.2	11.0	5.5	6.3
1975-76	319.55	53.99	25.64	30.14	429.32	74.4	12.6	6.0	7.0
1976-77	343.33	57.13	28.31	34.29	463.05	74.1	12.3	6.1	7.4
1977-78	339.75	50.44	30.64	36.00	456.83	74.4	11.0	6.7	7.9
1978-79	363.49	54.31	30.85	37.09	485.74	74.8	11.2	6.4	7.6
1979-80	408.23	60.99	36.16	42.40	547.78	74.5	11.1	6.6	7.7
1980-81	444.92	61.79	41.43	49.28	597.42	74.5	10.3	6.9	8.2
1981-82	484.14	60.45	41.61	50.16	636.36	76.1	9.5	6.5	7.9
1982-83	482.48	59.88	38.25	51.26	631.87	76.4	9.5	6.1	8.1
1983-84	503.43	61.91	39.15	50.53	655.03	76.9	9.5	6.0	7.7
1984-85	550.24	68.24	46.04	72.67	737.19	74.6	9.3	6.2	9.9
1985-86	610.02	69.98	50.02	80.04	810.06	75.3	8.6	6.2	9.9
1986-87	623.82	70.99	53.45	84.95	833.21	74.9	8.5	6.4	10.2
1987-88	683.03	75.80	54.81	88.46	902.11	75.7	8.4	6.1	9.8
1988-89	731.94	83.16	57.21	90.93	963.23	76.0	8.6	5.9	9.4
1989-90	764.72	87.02	61.17	94.03	1,006.94	75.9	8.6	6.1	9.3
1990-91	776.72	92.12	60.40	95.06	1,024.30	75.8	9.0	5.9	9.3
1991-92	790.60	90.91	57.92	94.98	1,034.40	76.4	8.8	5.6	9.2
1992-93	812.84	91.70	51.62	89.60	1,045.77	77.7	8.8	4.9	8.6
1993-94	820.68	90.08	50.44	86.25	1,047.44	78.4	8.6	4.8	8.2
1994-95	850.50	92.73	54.32	87.60	1,085.14	78.4	8.5	5.0	8.1
1995-96	926.11	100.51	56.39	88.76	1,171.77	79.0	8.6	4.8	7.6
1996-97	976.50	107.06	61.44	91.64	1,236.64	79.0	8.7	5.0	7.4
1997-98	1,011.92	115.49	62.50	94.01	1,283.93	78.8	9.0	4.9	7.3
1998-99	1,097.67	120.18	68.86	104.00	1,390.72	78.9	8.6	5.0	7.5
1999-00	1,209.77	129.78	70.15	107.56	1,517.27	79.7	8.6	4.6	7.1
2000-01	1,301.13	139.35	77.47	122.77	1,640.72	79.3	8.5	4.7	7.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01, and supplemental information.

DISPLAY 85 Per-Capita Appropriations of State General Funds for California's Five Major State Budgeting Categories, with Each Category's Proportion of Total Per-Capita Appropriations, for Fiscal Years 1966-67 Through 2000-01

							Percentages of Total Per-Capita Appropriations				
Year	Health & Welfare	Correct'ns	K - 12 Education	Higher Education	Gen. Govt. Functions	TOTAL	H & W	Correc'tn	K-12	H Educ.	Other
1966-67	--	--	--	--	--		--	--	--	--	--
1967-68	$47.20	$6.73	$70.45	$28.47	$16.93	$169.78	27.8%	4.0%	41.5%	16.8%	10.0%
1968-69	57.06	8.31	72.93	32.89	28.89	200.08	28.5	4.2	36.5	16.4	14.4
1969-70	67.41	8.16	78.20	37.13	30.64	221.53	30.4	3.7	35.3	16.8	13.8
1970-71	77.53	8.55	71.63	38.23	36.45	232.39	33.4	3.7	30.8	16.5	15.7
1971-72	79.94	8.95	75.27	40.03	37.65	241.84	33.1	3.7	31.1	16.6	15.6
1972-73	85.25	10.12	79.99	47.78	46.78	269.92	31.6	3.8	29.6	17.7	17.3
1973-74	94.61	11.33	108.61	56.31	79.44	350.30	27.0	3.2	31.0	16.1	22.7
1974-75	114.16	13.12	113.05	65.99	89.30	395.62	28.9	3.3	28.6	16.7	22.6
1975-76	132.94	14.35	122.73	74.17	97.69	441.87	30.1	3.2	27.8	16.8	22.1
1976-77	144.66	15.37	131.13	82.96	100.86	474.98	30.5	3.2	27.6	17.5	21.2
1977-78	167.72	16.90	138.48	88.07	110.49	521.66	32.2	3.2	26.5	16.9	21.2
1978-79	222.30	18.91	244.14	102.78	120.08	708.22	31.4	2.7	34.5	14.5	17.0
1979-80	249.31	22.35	300.23	120.39	97.23	789.51	31.6	2.8	38.0	15.2	12.3
1980-81	294.38	25.25	313.12	135.08	117.41	885.25	33.3	2.9	35.4	15.3	13.3
1981-82	303.76	29.22	314.49	132.79	113.22	893.48	34.0	3.3	35.2	14.9	12.7
1982-83	293.86	29.27	312.17	128.44	113.82	877.57	33.5	3.3	35.6	14.6	13.0
1983-84	284.91	33.41	348.90	127.27	109.11	903.60	31.5	3.7	38.6	14.1	12.1
1984-85	292.69	40.58	385.64	158.26	120.28	997.46	29.3	4.1	38.7	15.9	12.1
1985-86	327.91	52.09	420.08	171.40	120.20	1,091.68	30.0	4.8	38.5	15.7	11.0
1986-87	353.96	60.94	453.53	177.23	119.38	1,165.04	30.4	5.2	38.9	15.2	10.2
1987-88	375.31	67.96	456.78	184.84	118.10	1,203.01	31.2	5.6	38.0	15.4	9.8
1988-89	398.41	71.38	487.56	190.79	125.94	1,274.08	31.3	5.6	38.3	15.0	9.9
1989-90	428.19	84.11	503.80	191.34	144.78	1,352.21	31.7	6.2	37.3	14.2	10.7
1990-91	446.75	89.07	476.43	194.79	131.23	1,338.28	33.4	6.7	35.6	14.6	9.8
1991-92	447.60	99.77	537.12	190.79	141.57	1,416.84	31.6	7.0	37.9	13.5	10.0
1992-93	419.56	97.24	521.57	157.77	112.90	1,309.04	32.1	7.4	39.8	12.1	8.6
1993-94	421.45	107.35	459.48	148.52	99.28	1,236.08	34.1	8.7	37.2	12.0	8.0
1994-95	439.03	114.02	488.60	160.49	117.56	1,319.70	33.3	8.6	37.0	12.2	8.9
1995-96	444.87	123.07	554.86	172.51	120.44	1,415.75	31.4	8.7	39.2	12.2	8.5
1996-97	457.89	117.31	614.30	190.84	133.56	1,513.91	30.2	7.7	40.6	12.6	8.8
1997-98	443.79	125.25	669.98	201.01	161.61	1,601.64	27.7	7.8	41.8	12.6	10.1
1998-99	487.70	136.04	709.75	222.07	193.38	1,748.94	27.9	7.8	40.6	12.7	11.1
1999-00	520.29	139.70	807.44	237.00	257.57	1,962.00	26.5	7.1	41.2	12.1	13.1
2000-01	585.78	145.95	884.64	268.58	328.96	2,213.92	26.5	6.6	40.0	12.1	14.9

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01, and supplemental information.

DISPLAY 86 *Calculations of California Per-Capita Personal Income, for Fiscal Years 1965-66 Through 2000-01*

Year	Calif. Personal Income (*$ in millions*)	California Population	*Per-Capita Personal Income* *Actual* Dollars	Percent Changes	Index Value	Inflation Factor	*Per-Capita Personal Income* *Constant* Dollars	Percent Changes
1965-66	$68,933	18,726,000	$3,681.14	--	100.0	8.61490	$20,612.05	--
1966-67	74,352	19,140,000	3,884.64	5.5%	105.5	8.16360	21,216.11	2.9%
1967-68	81,535	19,175,000	4,252.15	9.5	115.5	7.45802	22,396.35	5.6
1968-69	89,485	19,432,000	4,605.03	8.3	125.1	6.88652	23,287.56	4.0
1969-70	96,421	19,745,000	4,883.31	6.0	132.7	6.49408	23,490.19	0.9
1970-71	102,416	20,039,000	5,110.83	4.7	138.8	6.20498	23,441.16	-0.2
1971-72	112,211	20,346,000	5,515.14	7.9	149.8	5.75011	24,534.76	4.7
1972-73	124,102	20,585,000	6,028.76	9.3	163.8	5.26023	25,785.66	5.1
1973-74	138,734	20,869,000	6,647.85	10.3	180.6	4.77036	26,339.14	2.1
1974-75	152,721	21,174,000	7,212.67	8.5	195.9	4.39680	25,656.28	-2.6
1975-76	171,412	21,538,000	7,958.58	10.3	216.2	3.98471	26,208.70	2.2
1976-77	191,536	21,936,000	8,731.58	9.7	237.2	3.63195	27,048.10	3.2
1977-78	219,674	22,352,000	9,827.93	12.6	267.0	3.22678	28,273.23	4.5
1978-79	252,213	22,836,000	11,044.53	12.4	300.0	2.87134	29,086.13	2.9
1979-80	286,289	23,257,000	12,309.80	11.5	334.4	2.57621	28,193.41	-3.1
1980-81	320,691	23,780,000	13,485.74	9.6	366.3	2.35157	27,705.09	-1.7
1981-82	341,872	24,267,000	14,087.94	4.5	382.7	2.25105	26,129.67	-5.7
1982-83	367,505	24,786,000	14,827.12	5.2	402.8	2.13883	26,882.67	2.9
1983-84	411,616	25,309,000	16,263.62	9.7	441.8	1.94991	28,469.36	5.9
1984-85	447,103	25,780,000	17,343.02	6.6	471.1	1.82855	28,932.20	1.6
1985-86	477,762	26,358,000	18,125.88	4.5	492.4	1.74958	29,063.63	0.5
1986-87	517,348	26,999,000	19,161.75	5.7	520.5	1.65500	29,756.87	2.4
1987-88	561,121	27,655,000	20,290.04	5.9	551.2	1.56297	30,239.14	1.6
1988-89	606,701	28,393,000	21,367.98	5.3	580.5	1.48412	30,366.82	0.4
1989-90	655,567	29,142,000	22,495.61	5.3	611.1	1.40973	30,434.23	0.2
1990-91	669,842	29,942,397	22,371.02	-0.6	607.7	1.41758	28,732.68	-5.6
1991-92	701,572	30,563,276	22,954.74	2.6	623.6	1.38153	28,452.98	-1.0
1992-93	714,107	31,186,559	22,897.91	-0.2	622.0	1.38496	27,499.18	-3.4
1993-94	735,104	31,515,753	23,324.97	1.9	633.6	1.35960	27,527.81	0.1
1994-95	771,470	31,790,557	24,267.27	4.0	659.2	1.30681	28,153.20	2.3
1995-96	812,404	32,062,912	25,337.81	4.4	688.3	1.25159	28,978.49	2.9
1996-97	862,756	32,383,811	26,641.58	5.1	723.7	1.19034	29,778.85	2.8
1997-98	952,452	32,956,588	28,900.20	8.5	785.1	1.09732	31,665.34	6.3
1998-99	1,001,779	33,494,000	29,909.22	3.5	812.5	1.06030	31,961.99	0.9
1999-00	1,051,989	34,036,000	30,908.12	3.3	839.6	1.02603	32,008.11	0.1
2000-01	1,096,781	34,585,000	31,712.63	2.6	861.5	1.00000	31,712.63	-0.9

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Inflation factors used here to calculate 2000-01 "constant-dollars" are from the California Consumer Price Index (CCPI).
3. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01, and supplemental information.

DISPLAY 87 *Comparisons of Annual Percent Changes in "Caseload" Funds for Selected Entities -- with Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 Through 2000-01*

Year	CALIFORNIA State, Local Other Funds	HIGHER ED. State-Local-Student Funds	K-12 EDUC. "Combined" Funds	*Percent Changes in "Caseload" Revenues*			% Change in State Population
				CALIF. Funds	Higher Educ. S / L / S $	K-12 Educ. Comb. Funds	
1965-66	$317.89	$527.65	$648.93	--	--	--	--
1966-67	354.44	589.15	720.94	11.5%	11.7%	11.1%	2.2%
1967-68	408.79	581.86	799.97	15.3	-1.2	11.0	0.2
1968-69	436.33	587.22	911.33	6.7	0.9	13.9	1.3
1969-70	475.64	627.70	971.33	9.0	6.9	6.6	1.6
1970-71	527.51	584.72	1,072.11	10.9	-6.8	10.4	1.5
1971-72	560.29	560.94	1,178.49	6.2	-4.1	9.9	1.5
1972-73	604.09	612.91	969.07	7.8	9.3	-17.8	1.2
1973-74	668.32	667.02	1,390.67	10.6	8.8	43.5	1.4
1974-75	742.88	691.61	1,579.19	11.2	3.7	13.6	1.5
1975-76	918.09	712.62	1,624.92	23.6	3.0	2.9	1.7
1976-77	1,079.36	824.47	1,811.72	17.6	15.7	11.5	1.8
1977-78	1,225.05	836.70	1,813.30	13.5	1.5	0.1	1.9
1978-79	1,135.63	960.99	2,014.97	-7.3	14.9	11.1	2.2
1979-80	1,283.62	1,067.88	2,329.04	13.0	11.1	15.6	1.8
1980-81	1,419.36	1,159.13	2,614.89	10.6	8.5	12.3	2.2
1981-82	1,460.83	1,155.12	2,889.84	2.9	-0.3	10.5	2.0
1982-83	1,514.89	1,204.74	2,924.62	3.7	4.3	1.2	2.1
1983-84	1,589.15	1,316.97	3,069.40	4.9	9.3	5.0	2.1
1984-85	1,709.69	1,794.33	3,333.37	7.6	36.2	8.6	1.9
1985-86	1,879.36	1,949.06	3,672.64	9.9	8.6	10.2	2.2
1986-87	1,996.01	2,036.03	3,752.45	6.2	4.5	2.2	2.4
1987-88	2,114.10	2,065.52	4,090.23	5.9	1.4	9.0	2.4
1988-89	2,240.53	2,095.74	4,265.64	6.0	1.5	4.3	2.7
1989-90	2,408.62	2,158.90	4,670.08	7.5	3.0	9.5	2.6
1990-91	2,483.37	2,088.61	4,802.99	3.1	-3.3	2.8	2.7
1991-92	2,632.88	2,122.59	4,731.25	6.0	1.6	-1.5	2.1
1992-93	2,573.06	2,030.76	4,878.88	-2.3	-4.3	3.1	2.0
1993-94	2,510.45	2,194.22	5,006.41	-2.4	8.0	2.6	1.1
1994-95	2,592.69	2,349.60	5,155.22	3.3	7.1	3.0	0.9
1995-96	2,710.99	2,461.24	5,431.24	4.6	4.8	5.4	0.9
1996-97	2,841.00	2,525.25	5,633.90	4.8	2.6	3.7	1.0
1997-98	2,968.74	2,572.02	5,822.88	4.5	1.9	3.4	1.8
1998-99	3,193.05	2,797.77	6,291.03	7.6	8.8	8.0	1.6
1999-00	3,455.63	2,823.66	6,873.83	8.2	0.9	9.3	1.6
2000-01	3,851.80	3,113.12	7,328.95	11.5	10.3	6.6	1.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01; the Dept. of Finance; and supplemental information.

DISPLAY 88 State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years 1965-66 Through 2000-01

Year	California Population	K - 12 Headcount	CCC Headcount	CSU Headcount	UC Headcount	Total *Education* Enrollment	*Total Higher Education* Enrollment
1965-66	18,726,000	4,357,634	459,445	155,026	78,675	5,050,780	693,146
1966-67	19,140,000	4,466,266	487,458	170,762	84,347	5,208,833	742,567
1967-68	19,175,000	4,564,018	521,695	190,113	92,480	5,368,306	804,288
1968-69	19,432,000	4,597,402	649,923	212,088	96,695	5,556,108	958,706
1969-70	19,745,000	4,633,198	704,768	233,476	103,524	5,674,966	1,041,768
1970-71	20,039,000	4,601,550	825,129	240,907	105,416	5,773,002	1,171,452
1971-72	20,346,000	4,500,978	873,784	269,218	105,241	5,749,221	1,248,243
1972-73	20,585,000	4,459,328	930,000	283,081	109,668	5,782,077	1,322,749
1973-74	20,869,000	4,427,443	1,010,889	291,158	115,263	5,844,753	1,417,310
1974-75	21,174,000	4,419,571	1,137,668	298,394	119,434	5,975,067	1,555,496
1975-76	21,538,000	4,235,525	1,284,407	313,306	124,434	5,957,672	1,722,147
1976-77	21,936,000	4,157,000	1,257,743	308,347	121,791	5,844,881	1,687,881
1977-78	22,352,000	4,187,967	1,322,118	313,976	121,719	5,945,780	1,757,813
1978-79	22,836,000	4,119,511	1,161,611	307,031	123,462	5,711,615	1,592,104
1979-80	23,257,000	4,076,421	1,248,459	309,789	127,857	5,762,526	1,686,105
1980-81	23,780,000	4,046,156	1,383,236	317,503	131,591	5,878,486	1,832,330
1981-82	24,267,000	4,065,486	1,427,702	318,954	134,547	5,946,689	1,881,203
1982-83	24,786,000	4,089,017	1,354,900	317,943	134,946	5,896,806	1,807,789
1983-84	25,309,000	4,151,110	1,239,381	315,922	137,175	5,843,588	1,692,478
1984-85	25,780,000	4,255,554	1,144,300	318,562	140,643	5,859,059	1,603,505
1985-86	26,358,000	4,377,989	1,175,500	328,844	144,040	6,026,373	1,648,384
1986-87	26,999,000	4,488,398	1,225,373	338,535	148,176	6,200,482	1,712,084
1987-88	27,655,000	4,618,120	1,283,826	347,467	152,943	6,402,356	1,784,236
1988-89	28,393,000	4,871,916	1,340,591	361,254	157,199	6,730,960	1,859,044
1989-90	29,142,000	4,771,978	1,407,694	368,794	159,848	6,708,314	1,936,336
1990-91	29,942,397	4,842,174	1,513,010	376,772	162,467	6,894,423	2,052,249
1991-92	30,563,276	5,107,145	1,496,586	367,748	161,980	7,133,459	2,026,314
1992-93	31,186,559	5,195,777	1,508,651	346,646	160,834	7,211,908	2,016,131
1993-94	31,515,753	5,166,261	1,384,400	328,494	157,967	7,037,122	1,870,861
1994-95	31,790,557	5,244,764	1,358,572	324,386	157,408	7,085,130	1,840,366
1995-96	32,062,912	5,467,224	1,336,405	330,695	159,202	7,293,526	1,826,302
1996-97	32,383,811	5,612,965	1,408,251	340,572	161,324	7,523,112	1,910,147
1997-98	32,956,588	5,727,303	1,449,304	346,834	163,912	7,687,353	1,960,050
1998-99	33,494,000	5,844,111	1,496,271	353,468	168,034	7,861,884	2,017,773
1999-00	34,036,000	5,990,214	1,549,921	365,206	172,551	8,077,892	2,087,678
2000-01	34,585,000	6,139,969	1,596,088	380,232	177,686	8,293,975	2,154,006

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2000-01; California Dept. of Education; and supplemental information.

DISPLAY 89 ***Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 2000-01***

	Percentage of California's Population, by System				% Change	*%'s, by Combined Systems*	
Year	K - 12	CCC	CSU	UC	in Total Education	Total Education	Total Higher Education
1965-66	23.3%	2.5%	0.8%	0.4%	--	27.0%	3.7%
1966-67	23.3	2.5	0.9	0.4	7.1%	27.2	3.9
1967-68	23.8	2.7	1.0	0.5	8.3	28.0	4.2
1968-69	23.7	3.3	1.1	0.5	19.2	28.6	4.9
1969-70	23.5	3.6	1.2	0.5	8.7	28.7	5.3
1970-71	23.0	4.1	1.2	0.5	12.4	28.8	5.8
1971-72	22.1	4.3	1.3	0.5	6.6	28.3	6.1
1972-73	21.7	4.5	1.4	0.5	6.0	28.1	6.4
1973-74	21.2	4.8	1.4	0.6	7.1	28.0	6.8
1974-75	20.9	5.4	1.4	0.6	9.7	28.2	7.3
1975-76	19.7	6.0	1.5	0.6	10.7	27.7	8.0
1976-77	19.0	5.7	1.4	0.6	-2.0	26.6	7.7
1977-78	18.7	5.9	1.4	0.5	4.1	26.6	7.9
1978-79	18.0	5.1	1.3	0.5	-9.4	25.0	7.0
1979-80	17.5	5.4	1.3	0.5	5.9	24.8	7.2
1980-81	17.0	5.8	1.3	0.6	8.7	24.7	7.7
1981-82	16.8	5.9	1.3	0.6	2.7	24.5	7.8
1982-83	16.5	5.5	1.3	0.5	-3.9	23.8	7.3
1983-84	16.4	4.9	1.2	0.5	-6.4	23.1	6.7
1984-85	16.5	4.4	1.2	0.5	-5.3	22.7	6.2
1985-86	16.6	4.5	1.2	0.5	2.8	22.9	6.3
1986-87	16.6	4.5	1.3	0.5	3.9	23.0	6.3
1987-88	16.7	4.6	1.3	0.6	4.2	23.2	6.5
1988-89	17.2	4.7	1.3	0.6	4.2	23.7	6.5
1989-90	16.4	4.8	1.3	0.5	4.2	23.0	6.6
1990-91	16.2	5.1	1.3	0.5	6.0	23.0	6.9
1991-92	16.7	4.9	1.2	0.5	-1.3	23.3	6.6
1992-93	16.7	4.8	1.1	0.5	-0.5	23.1	6.5
1993-94	16.4	4.4	1.0	0.5	-7.2	22.3	5.9
1994-95	16.5	4.3	1.0	0.5	-1.6	22.3	5.8
1995-96	17.1	4.2	1.0	0.5	-0.8	22.7	5.7
1996-97	17.3	4.3	1.1	0.5	4.6	23.2	5.9
1997-98	17.4	4.4	1.1	0.5	2.6	23.3	5.9
1998-99	17.4	4.5	1.1	0.5	2.9	23.5	6.0
1999-00	17.6	4.6	1.1	0.5	3.5	23.7	6.1
1999-00	17.8	4.6	1.1	0.5	3.2	24.0	6.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01, and supplemental information.

DISPLAY 90 *Comparisons of Overall State General Fund (SGF) Appropriations to Local Appropriations plus SGF in the State's Three Public Higher Education Systems and of Changes in California's Population to the Systems' Combined Headcount Enrollments, for Fiscal Years 1965-66 Through 2000-01*

Year	Total California St. Gen'l Funds	General + Local Higher Ed. Funds	California Population	*Percent Changes in Funding, Population, and Enrollments* Total SGF	H.E. SGF+ Locl	St. Population	H.E. Enroll'nt
1965-66	$2,579,619	$540,344	18,726,000	--	--	--	--
1966-67	3,017,497	630,698	19,140,000	17.0%	16.7%	2.2%	7.1%
1967-68	3,727,809	731,178	19,175,000	23.5	15.9	0.2	8.3
1968-69	3,908,783	879,179	19,432,000	4.9	20.2	1.3	19.2
1969-70	4,456,082	1,036,864	19,745,000	14.0	17.9	1.6	8.7
1970-71	4,853,860	1,128,490	20,039,000	8.9	8.8	1.5	12.4
1971-72	5,027,275	1,194,562	20,346,000	3.6	5.9	1.5	6.6
1972-73	5,615,684	1,363,422	20,585,000	11.7	14.1	1.2	6.0
1973-74	7,299,436	1,623,343	20,869,000	30.0	19.1	1.4	7.1
1974-75	8,348,642	1,881,166	21,174,000	14.4	15.9	1.5	9.7
1975-76	9,518,436	2,108,776	21,538,000	14.0	12.1	1.7	10.7
1976-77	10,467,097	2,425,596	21,936,000	10.0	15.0	1.8	-2.0
1977-78	11,685,643	2,638,214	22,352,000	11.6	8.8	1.9	4.1
1978-79	16,250,774	2,577,433	22,836,000	39.1	-2.3	2.2	-9.4
1979-80	18,534,148	2,956,604	23,257,000	14.1	14.7	1.8	5.9
1980-81	21,104,852	3,445,163	23,780,000	13.9	16.5	2.2	8.7
1981-82	21,692,782	3,522,324	24,267,000	2.8	2.2	2.0	2.7
1982-83	21,751,413	3,499,699	24,786,000	0.3	-0.6	2.1	-3.9
1983-84	22,869,226	3,544,175	25,309,000	5.1	1.3	2.1	-6.4
1984-85	25,721,660	4,166,994	25,780,000	12.5	17.6	1.9	-5.3
1985-86	28,841,313	4,593,326	26,358,000	12.1	10.2	2.2	2.8
1986-87	31,469,006	4,922,825	26,999,000	9.1	7.2	2.4	3.9
1987-88	33,020,822	5,245,477	27,655,000	4.9	6.6	2.4	4.2
1988-89	35,897,298	5,643,897	28,393,000	8.7	7.6	2.7	4.2
1989-90	39,455,870	6,055,405	29,142,000	9.9	7.3	2.6	4.2
1990-91	40,263,581	6,372,844	29,942,397	2.0	5.2	2.7	6.0
1991-92	43,326,985	6,372,330	30,563,276	7.6	0.0	2.1	-1.3
1992-93	40,948,276	6,020,502	31,186,559	-5.5	-5.5	2.0	-0.5
1993-94	38,957,922	5,803,222	31,515,753	-4.9	-3.6	1.1	-7.2
1994-95	41,961,466	6,078,245	31,790,557	7.7	4.7	0.9	-1.6
1995-96	45,393,091	6,495,737	32,062,912	8.2	6.9	0.9	-0.8
1996-97	49,088,111	7,075,532	32,383,811	8.1	8.9	1.0	4.6
1997-98	52,874,377	7,583,708	32,956,588	7.7	7.2	1.8	2.6
1998-99	57,827,075	8,363,805	33,494,000	9.4	10.3	1.6	2.9
1999-00	67,185,727	9,053,432	34,036,000	16.2	8.2	1.6	3.5
2000-01	78,815,938	10,219,733	34,585,000	17.3	12.9	1.6	3.2

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1999-00 and 2000-01 data are ESTIMATES, based upon information available from the 2000-01 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 2000-01, and supplemental information.

DISPLAY 91 Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1996-97

Year	***California***	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	*7-State* Average	*U. S.* Average
1966-67	$57.38	$37.41	$40.04	$34.02	$21.23	$37.36	$38.63	$38.01	$44.51
1967-68	64.70	41.83	48.07	44.09	24.32	45.74	46.49	45.03	51.11
1968-69	71.04	46.10	53.26	48.45	27.09	50.59	51.46	49.71	56.22
1969-70	73.87	50.75	57.44	47.94	32.89	67.39	57.06	55.33	63.60
1970-71	81.71	65.17	63.63	56.26	42.63	74.84	62.88	63.87	71.68
1971-72	82.62	77.47	67.62	62.37	41.76	79.86	71.51	69.03	76.57
1972-73	90.72	85.37	74.92	68.54	46.52	88.33	79.16	76.22	84.23
1973-74	106.49	81.83	87.04	70.96	48.00	100.90	73.45	81.24	89.33
1974-75	124.19	91.12	102.73	84.34	52.65	107.33	91.01	93.34	101.83
1975-76	153.96	96.43	122.42	87.30	59.41	113.88	94.57	104.00	113.22
1976-77	168.23	95.64	136.12	101.88	60.95	115.82	107.12	112.25	121.13
1977-78	189.43	104.83	137.56	113.13	61.64	117.82	111.04	119.35	130.19
1978-79	158.24	112.13	147.08	108.94	69.22	115.08	122.27	118.99	136.57
1979-80	195.53	121.33	169.97	108.16	70.71	126.63	134.42	132.39	149.75
1980-81	228.20	127.66	187.60	126.32	78.91	145.34	151.21	149.32	168.24
1981-82	249.15	154.95	208.40	147.37	86.67	162.86	154.45	166.26	183.28
1982-83	231.67	156.50	216.00	127.52	96.51	163.01	179.09	167.19	187.28
1983-84	245.14	166.04	235.10	140.24	100.81	177.88	184.50	178.53	201.61
1984-85	280.30	177.65	255.61	149.57	112.81	190.78	206.33	196.15	219.13
1985-86	288.23	209.68	259.82	132.90	125.38	206.59	226.64	207.03	234.51
1986-87	301.99	215.66	257.13	134.95	130.40	227.80	243.66	215.94	247.50
1987-88	312.23	219.40	268.29	148.91	134.40	225.43	225.73	219.20	255.03
1988-89	315.67	230.84	292.53	186.67	151.94	233.38	255.46	238.07	272.12
1989-90	337.25	247.24	296.81	205.69	173.98	257.24	280.09	256.90	295.20
1990-91	350.42	268.91	318.92	228.30	177.84	284.48	290.85	274.25	312.28
1991-92	358.52	280.41	324.72	227.67	332.47	288.03	322.79	304.94	330.60
1992-93	368.28	307.14	356.04	233.43	284.97	306.79	315.31	310.28	341.72
1993-94	322.17	323.50	353.62	248.97	301.73	299.20	332.63	311.69	349.05
1994-95	347.17	333.00	369.53	255.14	323.89	323.44	347.42	328.51	369.35
1995-96	374.98	297.64	370.93	257.26	341.76	349.72	357.13	335.63	379.73
1996-97	383.67	307.93	400.57	258.72	343.42	333.25	406.57	347.73	396.13

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.
2. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1996-97.

DISPLAY 92 Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and 50-State Average, for Fiscal Years 1967-68 Through 1996-97

Year	***California***	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	*7-State* Average	*U. S.* Average
1966-67	--	--	--	--	--	--	--	--	--
1967-68	12.8%	11.8%	20.1%	29.6%	14.6%	22.4%	20.3%	18.5%	14.8%
1968-69	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1969-70	4.0	10.1	7.8	-1.1	21.4	33.2	10.9	11.3	13.1
1970-71	10.6	28.4	10.8	17.4	29.6	11.1	10.2	15.4	12.7
1971-72	1.1	18.9	6.3	10.9	-2.0	6.7	13.7	8.1	6.8
1972-73	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1973-74	17.4	-4.1	16.2	3.5	3.2	14.2	2.7	17.7	6.1
1974-75	16.6	11.4	18.0	18.9	9.7	6.4	23.9	14.9	14.0
1975-76	24.0	5.8	19.2	3.5	12.8	6.1	3.9	11.4	11.2
1976-77	9.3	-0.8	11.2	16.7	2.6	1.7	13.3	7.9	7.0
1977-78	12.6	9.6	1.1	11.0	1.1	1.7	3.7	6.3	7.5
1978-79	-16.5	7.0	6.9	-3.7	12.3	-2.3	10.1	-0.3	4.9
1979-80	23.6	8.2	15.6	-0.7	2.2	10.0	9.9	11.3	9.7
1980-81	16.7	5.2	10.4	16.8	11.6	14.8	12.5	12.8	12.3
1981-82	9.2	21.4	11.1	16.7	9.8	12.1	2.1	11.3	8.9
1982-83	-7.0	1.0	3.6	-13.5	11.4	0.1	16.0	0.6	2.2
1983-84	5.8	6.1	8.8	10.0	4.5	9.1	3.0	6.8	7.7
1984-85	14.3	7.0	8.7	6.7	11.9	7.3	11.8	9.9	8.7
1985-86	2.8	18.0	1.6	-11.1	11.1	8.3	9.8	5.5	7.0
1986-87	4.8	2.9	-1.0	1.5	4.0	10.3	7.5	4.3	5.5
1987-88	3.4	1.7	4.3	10.3	3.1	-1.0	-7.4	1.5	3.0
1988-89	1.1	5.2	9.0	25.4	13.1	3.5	13.2	8.6	6.7
1989-90	6.8	7.1	1.5	10.2	14.5	10.2	9.6	7.9	8.5
1990-91	3.9	8.8	7.4	11.0	2.2	10.6	3.8	6.8	5.8
1991-92	2.3	4.3	1.8	-0.3	86.9	1.2	11.0	11.2	5.9
1992-93	2.7	9.5	9.6	2.5	-14.3	6.5	-2.3	1.7	3.4
1993-94	-12.5	5.3	-0.7	6.7	5.9	-2.5	5.5	0.5	2.1
1994-95	7.8	2.9	4.5	2.5	7.3	8.1	4.4	5.4	5.8
1995-96	8.0	-10.6	0.4	0.8	5.5	8.1	2.8	2.2	2.8
1996-97	2.3	3.5	8.0	0.6	0.5	-4.7	13.8	3.6	4.3

Note:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.
2. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1996-97.

DISPLAY 93 Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States, with Cumulative Average Expenditures, for Fiscal Years 1986-87 Through 1996-97

1986-87		1987-88		1988-89		1989-90		1990-91		1991-92	
State	$$	State	$$	State	$$	State	$$	State	$$	State	$$
Iowa	$371	Iowa	$376	Iowa	$395	Iowa	$434	Iowa	$450	Iowa	$445
Michigan	341	Mich.	375	Wisc.	367	Ariz.	410	Wisc.	412	Wisc.	427
Arizona	335	Ariz.	342	Mich.	365	Wisc.	393	Mich.	404	Colo.	420
Wisconsin	332	Wisc.	340	Ariz.	345	Mich.	382	Colo.	401	Mich.	417
Minnesota	322	Minn.	327	N Car.	338	Colo.	382	Ariz.	397	Ore.	394
Oregon	304	Ore.	317	Minn.	334	Ore.	362	MD	396	Wash.	394
California	***$302***	***Calif.***	***$312***	Wash.	334	N Car.	359	Ore.	390	Ind.	386
N Carolina	297	N Car.	307	Ore.	331	Wash.	350	Minn.	385	Ariz.	385
Washington	295	Wash.	307	***Calif.***	***$316***	Minn.	344	Wash.	382	N Car.	374
Colorado	290	Colo.	304	Vir.	303	***Calif.***	***$337***	Ind.	370	Minn.	371
Indiana	286	Ind.	283	Ala.	297	Vir.	334	N Car.	365	***Calif.***	***$359***
Virginia	271	Vir.	281	Ind.	295	Ala.	333	Ala.	351	S Car.	349
Alabama	267	Ala.	274	Texas	293	Ind.	324	***Calif.***	***$350***	Ala.	348
Texas	265	Texas	268	Colo.	286	S Car.	324	S Car.	329	MD	347
Maryland	259	MD	268	Okla.	283	Okla.	324	Vir.	328	Okla.	338
Oklahoma	257	Okla.	258	MD	273	MD	324	Texas	319	PA	332
S Carolina	244	S Car.	253	Tenn.	260	Texas	324	Kent.	304	Vir.	327
Kentucky	234	Kent.	237	S Car.	260	Kent.	324	Tenn.	292	Texas	325
Ohio	228	Ohio	226	Ohio	255	Tenn.	324	Ohio	291	Ohio	323
Illinois	223	Ill.	225	Kent.	250	Ohio	324	Okla.	287	Kent.	317
Louisiana	223	LA	220	NJ	245	NJ	262	Ill.	284	Tenn.	300
New York	216	NY	219	Ill.	233	Ill.	257	LA	276	LA	289
Tennessee	209	Tenn.	216	NY	231	NY	248	NY	269	Ill.	288
New Jersey	208	NJ	215	MO	219	LA	240	MO	239	NY	280
Missouri	207	MO	211	LA	215	GA	231	NJ	238	NJ	280
Georgia	190	GA	195	GA	213	MO	223	GA	235	MO	248
Massachu'ts	176	Mass.	189	Mass.	201	Fla.	206	Fla.	228	Conn.	233
Connecticut	158	Conn.	181	Conn.	196	Conn.	199	Conn.	212	GA	233
Florida	135	Fla.	149	Fla.	187	Mass.	195	Mass.	206	Fla.	228
Pennsylvania	130	Penn.	134	Penn.	152	Penn.	174	Penn.	178	Mass.	216
U.S., Totals	$248	**U.S.**	$255	**U.S.**	$272	**U.S.**	$295	**U.S.**	$312	**U.S.**	$331

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT Information; see APPENDIX A for additional analysis.
2. Columns rank States on per-capita funding in DESCENDING order: State with *highest* $$'s at top, State with *smallest* $$'s at bottom.
3. These totals include expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1996-97.

DISPLAY 93 (cont.) Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States, with Cumulative Average Expenditures, for Fiscal Years 1986-87 Through 1996-97

1992-93		**1993-94**		**1994-95**		**1995-96**		**1996-97**		**Cumulative**	
State	$$	State	$$	State	$$	State	$$	State	$$	**10-Year Average**	
Iowa	$480	Iowa	$527	Iowa	$531	Iowa	$547	Iowa	$591	Iowa	$456
Wisc.	450	Mich.	471	Mich.	486	Mich.	520	Colo.	548	Mich.	420
Mich.	440	Wisc.	465	Wisc.	480	Ind.	493	Mich.	533	Wisc.	417
Colo.	428	Colo.	452	Colo.	472	Colo.	492	Ore.	514	Colo.	417
Wash.	428	Wash.	438	Wash.	469	Wisc.	489	Wisc.	508	Wash.	417
N Car.	413	Ind.	426	Ore.	453	Wash.	468	Ind.	504	Ore.	415
Ore.	406	Ore.	424	N Car.	449	N Car.	464	N Car.	489	Ariz.	415
Minn.	403	N Car.	421	Ala.	441	Ore.	463	Wash.	485	N Car.	414
Ind.	393	Ala.	405	Ind.	441	Ala.	437	Ala.	458	Minn.	412
Ariz.	384	Minn.	399	Minn.	410	S Car.	412	MD	440	Ind.	409
Ala.	377	Ariz.	385	Ariz.	402	Ariz.	411	Minn.	431	Ala.	353
Calif.	***$368***	MD	384	S Car.	389	MD	406	VA	422	***Calif.***	***$339***
MD	366	S Car.	366	MD	383	Minn.	404	S Car.	419	MD	341
Texas	356	VA	362	VA	381	VA	392	Okla.	412	VA	340
S Car.	345	Texas	354	Okla.	368	Okla.	384	Ohio	407	S Car.	339
Okla.	336	Okla.	344	Texas	367	***Calif.***	***$375***	Texas	401	Texas	339
VA	338	Kent.	335	Tenn.	367	Texas	371	Kent.	399	Okla.	338
Kent.	328	Ohio	333	Ohio	347	Kent.	364	***Calif.***	**384**	KY	337
Ohio	315	Tenn.	328	***Calif.***	***$347***	LA	359	LA	377	Ohio	336
NY	307	NY	324	LA	341	Ohio	357	Ariz.	373	Tenn.	336
Ill.	307	***Calif.***	***$322***	Kent.	341	Tenn.	356	Tenn.	370	Ill.	300
LA	303	NJ	319	NY	333	Ill.	350	Fla.	359	LA	336
Tenn.	296	LA	313	GA	331	Penn.	342	MO	345	NY	335
NJ	293	Penn.	302	NJ	330	NJ	329	Penn.	343	NJ	334
Penn.	285	Ill.	299	Penn.	324	GA	324	GA	339	GA	333
GA	248	GA	282	Ill.	323	MO	314	NJ	334	MO	333
Conn.	237	Conn.	254	MO	293	NY	298	Ill.	333	Penn.	332
Fla.	233	Fla.	249	Conn.	274	Conn.	273	NY	308	Conn.	330
MO	230	MO	242	Fla.	255	Fla.	257	Conn.	276	Fla.	327
Mass.	221	Mass.	226	Mass.	234	Mass.	248	Mass.	275	Mass.	211
U.S.	$342	**U.S.**	$349	**U.S.**	$369	**U.S.**	$380	**U.S.**	$396	**U.S.**	$315

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT Information; see APPENDIX A for additional analysis.
2. Columns rank States on per-capita funding in DESCENDING order: State with *highest* $$'s at top, State with *smallest* $$'s at bottom.
3. These totals include expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1996-97.

DISPLAY 94 State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 1999-2000

States	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91
California	**$3,183,619**	**$3,220,985**	**$4,079,958**	**$4,095,701**	**$4,785,018**	**$5,071,271**	**$5,417,106**	**$5,401,011**	**$5,832,544**
New York	2,010,001	2,166,908	2,356,410	2,538,852	2,688,469	2,874,893	3,047,894	3,185,045	2,807,788
Texas	2,035,534	2,282,342	2,364,774	2,204,355	1,967,184	2,231,785	2,245,958	2,624,288	2,579,342
Florida	905,796	958,331	1,027,005	1,129,854	1,278,584	1,367,174	1,472,625	1,557,091	1,548,285
Pennsylvania	876,146	917,941	988,876	1,052,484	1,105,210	1,173,572	1,277,693	1,370,011	1,395,732
Illinois	1,008,908	1,108,280	1,182,158	1,315,155	1,392,570	1,331,777	1,417,662	1,712,850	1,742,428
Ohio	846,331	883,761	974,042	1,105,681	1,208,155	1,265,213	1,320,808	1,427,041	1,472,920
Michigan	865,000	907,572	1,005,082	1,152,097	1,225,522	1,303,202	1,342,033	1,408,006	1,486,694
New Jersey	596,290	642,051	695,045	791,994	893,549	1,016,773	1,083,079	1,124,367	1,071,222
North Carolin	793,433	864,658	960,343	1,078,822	1,172,120	1,284,076	1,329,606	1,458,516	1,484,279
Georgia	534,219	570,170	611,867	666,486	714,004	759,404	812,299	884,669	961,283
Virginia	590,563	619,029	713,654	770,883	902,068	915,836	1,031,167	1,089,276	1,068,485
Massachusett	472,975	537,263	641,844	711,100	816,400	895,000	868,400	816,000	697,248
Indiana	467,719	511,635	551,232	610,023	663,387	704,703	756,547	814,021	876,162
Missouri	358,090	360,946	400,868	449,000	476,400	503,000	551,800	603,450	592,864
Washington	497,822	587,841	590,585	628,073	661,435	673,972	763,367	796,400	857,135
Wisconsin	550,095	595,845	617,958	650,855	666,525	705,430	738,670	795,383	843,543
Tennessee	398,581	405,884	495,749	548,200	615,800	636,300	686,200	727,500	712,087
Maryland	429,106	437,028	487,691	532,000	570,000	614,600	700,600	823,300	816,119
Minnesota	555,865	621,327	643,179	704,018	782,471	815,663	861,462	946,779	1,007,656
Louisiana	501,255	503,086	550,707	539,700	499,600	494,500	483,000	527,037	585,703
Alabama	407,082	449,572	550,957	631,300	632,100	670,000	775,300	776,600	818,829
Arizona	286,623	333,195	376,249	432,300	450,700	498,000	538,000	570,900	596,328
Kentucky	366,969	400,529	400,529	432,800	459,000	495,000	519,700	550,200	609,228
S. Carolina	360,519	392,471	451,041	498,000	504,100	521,000	577,500	612,500	637,011
Colorado	350,020	366,747	383,718	399,100	423,100	441,100	475,200	504,800	508,758
Connecticut	252,608	273,706	302,931	329,900	384,600	414,200	473,700	463,800	522,573
Oklahoma	383,336	389,167	367,617	425,900	383,700	394,400	415,200	453,100	499,621
Oregon	240,519	273,059	281,483	312,200	336,000	349,900	361,200	396,000	420,047
Iowa	368,069	360,741	392,984	385,400	404,700	441,500	482,500	502,300	584,341
Mississippi	296,521	345,567	338,906	373,700	326,400	360,000	425,700	433,000	423,477
Kansas	307,963	306,473	335,869	345,200	325,700	361,200	388,000	444,800	451,299
Arkansas	198,090	197,321	249,025	299,200	270,500	284,300	310,800	301,200	328,904
W. Virginia	193,393	199,755	220,340	233,000	241,900	237,400	253,500	251,500	275,672
Utah	192,187	198,995	235,799	244,400	244,400	257,200	264,000	272,200	305,233
U.S. Total	24,294,000	25,881,563	28,644,564	30,560,581	32,344,637	34,443,840	36,640,847	39,213,111	39,946,004

Notes:

1. Amounts are in **MILLIONS** of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information presented for fiscal years 1998-99 and 1999-00 consists of the most recent ***ESTIMATES*** available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 94 (continued) *State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 1999-2000*

States	**91-92**	**92-93**	**93-94**	**94-95**	**95-96**	**96-97**	**97-98**	**98-99**	**99-00**
California	**$5,831,201**	**$4,920,325**	**$4,611,673**	**$4,838,319**	**$5,137,089**	**$5,789,207**	**$6,430,032**	**$7,189,916**	**$7,683,934**
New York	2,821,806	2,774,114	2,950,912	3,124,122	2,833,060	2,811,204	2,851,604	3,052,849	3,126,582
Texas	2,895,561	2,802,348	3,188,362	3,086,919	3,252,601	3,191,337	3,558,936	3,527,867	4,093,434
Florida	1,443,318	1,461,341	1,585,927	1,701,405	1,830,917	2,016,909	2,285,868	2,501,857	2,785,631
Pennsylvania	1,483,637	1,425,993	1,514,498	1,578,928	1,638,713	1,649,324	1,714,869	1,773,094	1,879,605
Illinois	1,711,076	1,731,010	1,806,438	1,902,006	1,990,163	2,119,555	2,248,187	2,414,727	2,554,402
Ohio	1,414,734	1,378,612	1,471,174	1,567,853	1,666,154	1,770,185	1,870,934	1,937,077	2,060,555
Michigan	1,533,685	1,552,305	1,559,304	1,607,578	1,676,647	1,756,823	1,827,908	1,882,500	2,073,579
New Jersey	1,159,281	1,229,727	1,270,865	1,271,588	1,352,316	1,343,849	1,386,442	1,454,112	1,519,546
North Carolin	1,445,790	1,541,926	1,630,179	1,723,312	1,758,713	1,852,013	2,007,092	2,171,339	2,293,097
Georgia	874,320	941,363	1,034,858	1,124,628	1,214,767	1,302,566	1,383,597	1,530,545	1,560,155
Virginia	962,906	934,990	949,548	968,149	981,031	1,071,375	1,152,783	1,299,919	1,480,258
Massachusett	583,569	650,187	826,995	895,488	769,694	825,728	910,745	997,584	1,046,849
Indiana	902,003	896,603	918,132	923,508	977,191	1,032,113	1,091,733	1,147,819	1,226,677
Missouri	574,670	590,505	676,043	722,038	722,075	791,388	840,938	919,548	977,626
Washington	921,166	953,081	962,625	942,767	998,218	1,075,036	1,108,246	1,146,399	1,238,035
Wisconsin	863,337	902,988	936,156	979,269	971,644	966,966	1,001,525	1,383,597	1,560,155
Tennessee	679,374	761,543	829,302	897,704	90,428	909,845	944,435	957,970	984,860
Maryland	716,722	751,949	748,687	78,942	818,691	850,040	877,412	942,743	1,042,683
Minnesota	995,429	965,288	1,008,028	1,030,819	1,066,948	1,091,639	1,180,519	1,239,394	1,280,627
Louisiana	589,209	575,641	567,580	589,578	645,904	722,389	769,680	861,843	885,055
Alabama	818,760	823,940	892,127	1,026,219	957,288	967,749	976,904	1,037,680	1,094,839
Arizona	597,342	608,935	616,728	664,091	697,602	731,762	787,905	836,538	865,828
Kentucky	639,422	609,659	630,650	657,609	678,395	707,973	768,008	888,700	925,506
S. Carolina	609,908	618,408	624,248	651,526	679,976	711,003	744,495	777,801	812,709
Colorado	500,082	529,158	534,418	544,034	579,878	619,055	652,263	682,210	719,221
Connecticut	501,687	433,973	495,818	502,342	528,264	534,647	581,906	626,469	699,290
Oklahoma	542,274	557,531	538,565	540,887	550,481	616,700	666,024	725,450	739,450
Oregon	461,155	485,482	428,099	434,654	471,892	480,702	555,334	556,335	650,142
Iowa	558,653	606,751	625,982	641,549	674,039	711,021	748,502	784,987	826,589
Mississippi	394,178	434,246	458,989	617,024	659,293	668,591	728,174	789,553	917,087
Kansas	451,464	46,803	484,724	509,135	524,398	535,353	566,353	604,704	622,198
Arkansas	383,108	407,501	418,119	425,036	462,584	486,972	516,583	556,659	605,439
W. Virginia	284,121	284,606	296,914	303,874	327,174	342,178	352,763	362,261	372,505
Utah	327,723	350,936	366,493	400,372	418,297	445,766	469,938	485,325	546,774
U.S. Total	40,100,694	39,785,768	41,020,749	42,855,401	44,364,391	46,646,403	49,557,311	52,920,782	56,683,711

Notes:

1. Amounts are in **THOUSANDS** of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** informatio

2. The information presented for fiscal years 1998-99 and 1999-00 consists of the most recent ***ESTIMATES*** available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 95 Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1999-2000

States	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	9-year Change
California	**1.2%**	**26.7%**	**0.4%**	**16.8%**	**6.0%**	**6.8%**	**-0.3%**	**8.0%**	**83.2%**
New York	7.8	8.7	7.7	5.9	6.9	6.0	4.5	-11.8	**39.7%**
Texas	12.1	3.6	-6.8	-10.8	13.5	0.6	16.8	-1.7	**26.7%**
Florida	5.8	7.2	10.0	13.2	6.9	7.7	5.7	-0.6	**70.9%**
Pennsylvania	4.8	7.7	6.4	5.0	6.2	8.9	7.2	1.9	**59.3%**
Illinois	9.8	6.7	11.3	5.9	-4.4	6.4	20.8	1.7	**72.7%**
Ohio	4.4	10.2	13.5	9.3	4.7	4.4	8.0	3.2	**74.0%**
Michigan	4.9	10.7	14.6	6.4	6.3	3.0	4.9	5.6	**71.9%**
New Jersey	7.7	8.3	13.9	12.8	13.8	6.5	3.8	-4.7	**79.6%**
N. Carolina	9.0	11.1	12.3	8.6	9.6	3.5	9.7	1.8	**87.1%**
Georgia	6.7	7.3	8.9	7.1	6.4	7.0	8.9	8.7	**79.9%**
Virginia	4.8	15.3	8.0	17.0	1.5	12.6	5.6	-1.9	**80.9%**
Massachusetts	13.6	19.5	10.8	14.8	9.6	-3.0	-6.0	-14.6	**47.4%**
Indiana	9.4	7.7	10.7	8.7	6.2	7.4	7.6	7.6	**87.3%**
Missouri	0.8	11.1	12.0	6.1	5.6	9.7	9.4	-1.8	**65.6%**
Washington	18.1	0.5	6.3	5.3	1.9	13.3	4.3	7.6	**72.2%**
Wisconsin	8.3	3.7	5.3	2.4	5.8	4.7	7.7	6.1	**53.3%**
Tennessee	1.8	22.1	10.6	12.3	3.3	7.8	6.0	-2.1	**78.7%**
Maryland	1.8	11.6	9.1	7.1	7.8	14.0	17.5	-0.9	**90.2%**
Minnesota	11.8	3.5	9.5	11.1	4.2	5.6	9.9	6.4	**81.3%**
Louisiana	0.4	9.5	-2.0	-7.4	-1.0	-2.3	9.1	11.1	**16.8%**
Alabama	10.4	22.6	14.6	0.1	6.0	15.7	0.2	5.4	**101.1%**
Arizona	16.2	12.9	14.9	4.3	10.5	8.0	5.9	4.6	**108.1%**
Kentucky	9.1	0.0	8.1	6.1	7.8	5.0	5.9	10.7	**66.0%**
S. Carolina	8.9	14.9	10.4	1.2	3.4	10.8	6.1	4.0	**76.7%**
Colorado	4.8	4.6	4.0	6.0	4.3	7.7	6.2	0.8	**45.4%**
Connecticut	8.4	10.7	8.9	16.6	7.7	14.4	-2.1	12.7	**106.9%**
Oklahoma	1.5	-5.5	15.9	-9.9	2.8	5.3	9.1	10.3	**30.3%**
Oregon	13.5	3.1	10.9	7.6	4.1	3.2	9.6	6.1	**74.6%**
Iowa	-2.0	8.9	-1.9	5.0	9.1	9.3	4.1	16.3	**58.8%**
Mississippi	16.5	-1.9	10.3	-12.7	10.3	18.3	1.7	-2.2	**42.8%**
Kansas	-0.5	9.6	2.8	-5.6	10.9	7.4	14.6	1.5	**46.5%**
Arkansas	-0.4	26.2	20.1	-9.6	5.1	9.3	-3.1	9.2	**66.0%**
W. Virginia	3.3	10.3	5.7	3.8	-1.9	6.8	-0.8	9.6	**42.5%**
Utah	3.5	18.5	3.6	0.0	5.2	2.6	3.1	12.1	**58.8%**
U.S. Totals	*6.5%*	*10.7%*	*6.7%*	*5.8%*	*6.5%*	*6.4%*	*7.0%*	*1.9%*	**64.4%**

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. The information presented for fiscal years 1998-99 and 1999-00 consists of the most recent ***ESTIMATES*** available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 95 (continued) *Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1999-2000*

States	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	9-year Change	17-year Change
California	**0.0%**	**-15.6%**	**-6.3%**	**4.9%**	**6.2%**	**12.7%**	**11.1%**	**11.8%**	**6.9%**	**32%**	**141%**
New York	0.5	-1.7	6.4	5.9	-9.3	-0.8	1.4	7.1	2.4	11	56
Texas	12.3	-3.2	13.8	-3.2	5.4	-1.9	11.5	-0.9	16.0	41	101
Florida	-6.8	1.2	8.5	7.3	7.6	10.2	13.3	9.4	11.3	93	208
Pennsylvania	6.3	-3.9	6.2	4.3	3.8	0.6	4.0	3.4	6.0	27	115
Illinois	-1.8	1.2	4.4	5.3	4.6	6.5	6.1	7.4	5.8	49	153
Ohio	-4.0	-2.6	6.7	6.6	6.3	6.2	5.7	3.5	6.4	46	143
Michigan	3.2	1.2	0.5	3.1	4.3	4.8	4.0	3.0	10.2	35	140
New Jersey	8.2	6.1	3.3	0.1	6.3	-0.6	3.2	4.9	4.5	31	155
N. Carolina	-2.6	6.6	5.7	5.7	2.1	5.3	8.4	8.2	5.6	59	189
Georgia	-9.0	7.7	9.9	8.7	8.0	7.2	6.2	10.6	1.9	78	192
Virginia	-9.9	-2.9	1.6	2.0	1.3	9.2	7.6	12.8	13.9	54	151
Massachusetts	-16.3	11.4	27.2	8.3	-14.0	7.3	10.3	9.5	4.9	79	121
Indiana	2.9	-0.6	2.4	0.6	5.8	5.6	5.8	5.1	6.9	36	162
Missouri	-3.1	2.8	14.5	6.8	0.0	9.6	6.3	9.3	6.3	70	173
Washington	7.5	3.5	1.0	-2.1	5.9	7.7	3.1	3.4	8.0	34	149
Wisconsin	2.3	4.6	3.7	4.6	-0.8	-0.5	3.6	38.1	12.8	81	184
Tennessee	-4.6	12.1	8.9	8.2	-89.9	906.2	3.8	1.4	2.8	45	147
Maryland	-12.2	4.9	-0.4	-89.5	937.1	3.8	3.2	7.4	10.6	45	143
Minnesota	-1.2	-3.0	4.4	2.3	3.5	2.3	8.1	5.0	3.3	29	130
Louisiana	0.6	-2.3	-1.4	3.9	9.6	11.8	6.5	12.0	2.7	50	77
Alabama	0.0	0.6	8.3	15.0	-6.7	1.1	0.9	6.2	5.5	34	169
Arizona	0.2	1.9	1.3	7.7	5.0	4.9	7.7	6.2	3.5	45	202
Kentucky	5.0	-4.7	3.4	4.3	3.2	4.4	8.5	15.7	4.1	45	152
S. Carolina	-4.3	1.4	0.9	4.4	4.4	4.6	4.7	4.5	4.5	33	125
Colorado	-1.7	5.8	1.0	1.8	6.6	6.8	5.4	4.6	5.4	44	105
Connecticut	-4.0	-13.5	14.3	1.3	5.2	1.2	8.8	7.7	11.6	39	177
Oklahoma	8.5	2.8	-3.4	0.4	1.8	12.0	8.0	8.9	1.9	36	93
Oregon	9.8	5.3	-11.8	1.5	8.6	1.9	15.5	0.2	16.9	41	170
Iowa	-4.4	8.6	3.2	2.5	5.1	5.5	5.3	4.9	5.3	48	125
Mississippi	-6.9	10.2	5.7	34.4	6.9	1.4	8.9	8.4	16.2	133	209
Kansas	0.0	-89.6	935.7	5.0	3.0	2.1	5.8	6.8	2.9	38	102
Arkansas	16.5	6.4	2.6	1.7	8.8	5.3	6.1	7.8	8.8	58	206
W. Virginia	3.1	0.2	4.3	2.3	7.7	4.6	3.1	2.7	2.8	31	93
Utah	7.4	7.1	4.4	9.2	4.5	6.6	5.4	3.3	12.7	67	185
U.S. Totals	*0.4%*	*-0.8%*	*3.1%*	*4.5%*	*3.5%*	*5.1%*	*6.2%*	*6.8%*	*7.1%*	41	133

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. The information presented for fiscal years 1998-99 and 1999-00 consists of the most recent ***ESTIMATES*** available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 96 Higher Education General Funds for Current Operations in the "Megastates," with Annual and 15-year Percen Changes, For Fiscal Years 1985-86 to 1999-2000

State	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
CALIFORNIA	**$4,095,701**	**$4,785,018**	**$5,071,271**	**$5,417,106**	**$5,401,011**	**$5,832,544**	**$5,831,201**	**$4,920,325**
UC/CSU	*3,133,479*	*3,311,882*	*3,473,901*	*3,708,202*	*3,789,132*	*3,739,926*	*3,368,586*	*3,245,526*
New York	2,538,852	2,688,469	2,874,893	3,047,894	3,185,045	2,807,788	2,821,806	2,774,114
Texas	2,204,355	1,967,184	2,231,785	2,245,958	2,624,288	2,579,342	2,895,561	2,802,348
Illinois	1,315,155	1,392,570	1,331,777	1,417,662	1,712,850	1,742,428	1,711,076	1,731,010
Michigan	1,152,097	1,225,522	1,303,202	1,342,033	1,408,006	1,486,694	1,533,685	1,552,305
Florida	1,129,854	1,278,584	1,367,174	1,472,625	1,557,091	1,548,285	1,443,318	1,461,341
Ohio	1,105,681	1,208,155	1,265,213	1,320,808	1,427,041	1,472,920	1,414,734	1,378,612
North Carolina	1,078,822	1,172,120	1,284,076	1,329,606	1,458,516	1,484,279	1,445,790	1,541,926
Pennsylvania	1,052,484	1,105,210	1,173,572	1,277,693	1,370,011	1,395,732	1,483,637	1,425,993
New Jersey	791,994	893,549	1,016,773	1,083,079	1,124,367	1,071,222	1,159,281	1,229,727
Virginia	770,883	902,068	915,836	1,031,167	1,089,276	1,068,485	962,906	934,990
Minnesota	704,018	782,471	815,663	861,462	946,779	1,007,656	995,429	965,288
Wisconsin	650,855	666,525	705,430	738,670	795,383	843,543	863,337	902,988
Georgia	666,486	714,004	759,404	812,299	884,669	961,283	874,320	941,363
Washington	628,073	661,435	673,972	763,367	796,400	857,135	921,166	953,081
Indiana	610,023	663,387	704,703	756,547	814,021	876,162	902,003	896,603
Alabama	631,300	632,100	670,000	775,300	776,600	818,829	818,760	823,940
Totals	$24,260,112	$26,050,253	$27,638,645	$29,401,478	$31,160,486	$31,594,253	$31,446,596	$30,481,480

State	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
CALIFORNIA	**16.8%**	**6.0%**	**6.8%**	**-0.3%**	**8.0%**	**0.0%**	**-15.6%**	**-6.3%**
UC/CSU	*5.7*	*4.9*	*6.7*	*2.2*	*-1.3*	*-9.9*	*-3.7*	*4.9*
New York	5.9	6.9	6.0	4.5	-11.8	0.5	-1.7	6.4
Texas	-10.8	13.5	0.6	16.8	-1.7	12.3	-3.2	13.8
Illinois	5.9	-4.4	6.4	20.8	1.7	-1.8	1.2	4.4
Michigan	6.4	6.3	3.0	4.9	5.6	3.2	1.2	0.5
Florida	13.2	6.9	7.7	5.7	-0.6	-6.8	1.2	8.5
Ohio	9.3	4.7	4.4	8.0	3.2	-4.0	-2.6	6.7
North Carolina	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	5.7
Pennsylvania	5.0	6.2	8.9	7.2	1.9	6.3	-3.9	6.2
New Jersey	12.8	13.8	6.5	3.8	-4.7	8.2	6.1	3.3
Virginia	17.0	1.5	12.6	5.6	-1.9	-9.9	-2.9	1.6
Minnesota	11.1	4.2	5.6	9.9	6.4	-1.2	-3.0	4.4
Wisconsin	2.4	5.8	4.7	7.7	6.1	2.3	4.6	3.7
Georgia	7.1	6.4	7.0	8.9	8.7	-9.0	7.7	9.9
Washington	5.3	1.9	13.3	4.3	7.6	7.5	3.5	1.0
Indiana	8.7	6.2	7.4	7.6	7.6	2.9	-0.6	2.4
Alabama	0.1	6.0	15.7	0.2	5.4	0.0	0.6	8.3
for ***Totals***	7.4%	6.1%	6.4%	6.0%	1.4%	-0.5%	-3.1%	4.0%

Notes:

1. Dollar amounts are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 1998-99 and 1999-00 consists of the most recent ***ESTIMATES*** available from state and national source:

Sources: "GRAPEVINE," the Center for Higher Education, Illinois State University, and SHEEO.

DISPLAY 96 Higher Education General Funds for Current Operations in the "Megastates," with Annual and Cumulative
(continued) Percent Changes, For Fiscal Years 1985-86 to 1999-2000

State	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
CALIFORNIA	**$4,611,673**	**$4,838,319**	**$5,137,089**	**$5,789,207**	**$6,430,032**	**$7,189,916**	**$7,683,934**
UC/CSU	*3,403,530*	*3,547,370*	*3,867,319*	*4,052,740*	*4,616,502*	*4,909,822*	*5,678,577*
New York	2,950,912	3,124,122	2,833,060	2,811,204	2,851,604	3,052,849	3,126,582
Texas	3,188,362	3,086,919	3,252,601	3,191,337	3,558,936	3,527,867	4,093,434
Illinois	1,806,438	1,902,006	1,990,163	2,119,555	2,248,187	2,414,727	2,554,402
Michigan	1,559,304	1,607,578	1,676,647	1,756,823	1,827,908	1,882,500	2,073,579
Florida	1,585,927	1,701,405	1,830,917	2,016,909	2,285,868	2,501,857	2,785,631
Ohio	1,471,174	1,567,853	1,666,154	1,770,185	1,870,934	1,937,077	2,060,555
North Carolina	1,630,179	1,723,312	1,758,713	1,852,013	2,007,092	2,171,339	2,293,097
Pennsylvania	1,514,498	1,578,928	1,638,713	1,649,324	1,714,869	1,773,094	1,879,605
New Jersey	1,270,865	1,271,588	1,352,316	1,343,849	1,386,442	1,454,112	1,519,546
Virginia	949,548	968,149	981,031	1,071,375	1,152,783	1,299,919	1,480,258
Minnesota	1,008,028	1,030,819	1,066,948	1,091,639	1,180,519	1,239,394	1,280,627
Wisconsin	936,156	979,269	971,644	966,966	1,001,525	1,040,341	1,075,238
Georgia	1,034,858	1,124,628	1,214,767	1,302,566	1,383,597	1,530,545	1,560,155
Washington	962,625	942,767	998,218	1,075,036	1,108,246	1,146,399	1,238,035
Indiana	918,132	923,508	977,191	1,032,113	1,091,733	1,147,819	1,226,677
Alabama	892,127	1,026,219	957,288	967,749	976,904	1,037,680	1,094,839
Totals	$31,694,336	$32,944,759	$34,170,779	$35,860,590	$38,693,681	$41,257,257	$44,704,771

State	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	15-yr change
CALIFORNIA	**4.9%**	**6.2%**	**12.7%**	**11.1%**	**11.8%**	**6.9%**	**87.6%**
UC/CSU	*4.2*	*9.0*	*4.8*	*13.9*	*6.4*	*15.7*	81.2%
New York	5.9	-9.3	-0.8	1.4	7.1	2.4	23.1%
Texas	-3.2	5.4	-1.9	11.5	-0.9	16.0	85.7%
Illinois	5.3	4.6	6.5	6.1	7.4	5.8	94.2%
Michigan	3.1	4.3	4.8	4.0	3.0	10.2	80.0%
Florida	7.3	7.6	10.2	13.3	9.4	11.3	146.5%
Ohio	6.6	6.3	6.2	5.7	3.5	6.4	86.4%
North Carolina	5.7	2.1	5.3	8.4	8.2	5.6	112.6%
Pennsylvania	4.3	3.8	0.6	4.0	3.4	6.0	78.6%
New Jersey	0.1	6.3	-0.6	3.2	4.9	4.5	91.9%
Virginia	2.0	1.3	9.2	7.6	12.8	13.9	92.0%
Minnesota	2.3	3.5	2.3	8.1	5.0	3.3	81.9%
Wisconsin	4.6	-0.8	-0.5	3.6	3.9	3.4	65.2%
Georgia	8.7	8.0	7.2	6.2	10.6	1.9	134.1%
Washington	-2.1	5.9	7.7	3.1	3.4	8.0	97.1%
Indiana	0.6	5.8	5.6	5.8	5.1	6.9	101.1%
Alabama	15.0	- 6.7	1.1	0.9	6.2	5.5	73.4%
for ***Totals***	3.9%	3.7%	4.9%	7.9%	6.6%	8.4%	84.3%

Notes:

1. Dollar amounts are in MILLIONS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 1998-99 and 1999-00 consists of the most recent ***ESTIMATES*** available from state and national s

Sources: "GRAPEVINE," the Center for Higher Education, Illinois State University, and SHEEO.

DISPLAY 97 State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons, with Percent Change for Fiscal Years 1989-90 Through 1999-2000

Institutions	*1989-90* *General Funds*	*1990-91* *General Funds*	*1991-92* *General Funds*	*1992-93* *General Funds*	*1993-94* *General Funds*	*1994-95* *General Funds*
U California	$2,076,662	$2,135,733	$2,105,560	$1,878,531	$1,793,236	$1,825,402
U Illinois	271,744	274,272	264,983	262,358	269,039	277,398
U Michigan	253,374	265,871	273,494	273,747	274,034	280,337
SUNY, Buffalo	207,912	219,142	217,554	204,924	206,184	215,860
U Virginia	119,125	116,206	105,991	102,482	103,334	104,575
non-UC Total	$852,155	$875,491	$862,022	$843,511	$852,591	$878,170
Total	2,928,817	3,011,224	2,967,582	2,722,042	2,645,827	2,703,572

Institutions	*1989-90* *General Funds*	*1990-91* *General Funds*	*1991-92* *General Funds*	*1992-93* *General Funds*	*1993-94* *General Funds*	*1994-95* *General Funds*
The CSU	$1,631,540	$1,653,399	$1,634,366	$1,490,055	$1,452,290	$1,578,128
Arizona State U	175,977	206,523	205,026	208,554	213,928	232,652
Cleveland State	54,731	57,292	55,059	53,416	55,219	56,931
George Mason U	55,525	57,335	52,726	51,082	52,019	53,413
Georgia State U	90,095	96,800	92,267	97,836	106,812	115,190
Illinois State U	67,943	67,700	67,246	66,211	68,815	70,689
N.Carolina State U	148,867	150,984	151,617	157,705	166,768	173,241
Rutgers U	242,627	216,514	229,020	224,453	226,882	234,089
SUNY, Albany	95,945	100,546	99,538	93,969	94,012	97,509
U Colorado	139,863	143,919	144,397	149,693	152,130	153,877
U Connecticut	141,442	137,161	129,438	123,083	135,533	135,534
U Maryland	46,387	45,095	40,821	41,915	41,867	44,145
U Nevada	39,287	41,541	50,014	53,248	51,768	51,977
U Texas	58,677	59,976	63,625	64,953	68,582	67,003
U Wisconsin	82,026	87,406	88,738	92,031	94,762	98,339
Wayne State U	174,039	183,518	189,113	189,463	194,723	199,202
non-CSU Total	$1,382,723	$1,388,495	$1,398,560	$1,405,642	$1,454,673	$1,494,208
Total	3,244,971	3,305,709	3,293,011	3,157,667	3,176,110	3,361,919

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 1998-99 and 1999-00 consists of the most recent ***ESTIMATES*** available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations," through 1999-00, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

DISPLAY 97 *(continued)* *State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons, with Percent Changes, for Fiscal Years 1989-90 Through 1999-2000*

Institutions	*1995-96* *General Funds*	*1996-97* *General Funds*	*1997-98* *General Funds*	*1998-99* *General Funds*	*1999-00* *General Funds*	*Percent Changes* *98/9 - 99/00*	*5-year*	11-year
U California	$1,917,696	$2,057,257	$2,180,350	$2,517,773	$2,715,762	7.9%	48.8%	30.8%
U Illinois	290,604	307,592	318,951	334,323	349,575	4.6%	26.0%	28.6%
U Michigan	288,747	301,907	314,539	323,485	338,861	4.8%	20.9%	33.7%
SUNY, Buffalo	222,396	214,172	219,860	232,222	229,043	-1.4%	6.1%	10.2%
U Virginia	102,391	115,608	121,999	134,493	148,801	10.6%	42.3%	24.9%
non-UC Total	$904,138	$939,279	$975,349	$1,024,523	$1,066,280	4.1%	21.4%	25.1%
Total	2,821,834	2,996,536	3,155,699	3,542,296	3,782,042	6.8%	39.9%	29.1%

Institutions	*1995-96* *General Funds*	*1996-97* *General Funds*	*1997-98* *General Funds*	*1998-99* *General Funds*	*1999-00* *General Funds*	*Percent Changes* *98/9 - 99/00*	*5-year*	11-year
The CSU	$1,629,674	$1,810,062	$1,872,390	$2,098,729	$2,194,060	4.5%	39.0%	34.5%
Arizona State U	245,281	256,071	279,145	305,349	315,050	3.2%	35.4%	79.0%
Cleveland State	58,639	60,525	63,507	65,182	67,735	3.9%	19.0%	23.8%
George Mason U	56,417	64,362	69,052	80,360	99,838	24.2%	86.9%	79.8%
Georgia State U	122,482	129,888	141,546	153,359	159,767	4.2%	38.7%	77.3%
Illinois State U	74,898	79,335	83,910	88,965	92,645	4.1%	31.1%	36.4%
N.Carolina State U	174,798	194,851	200,383	240,077	258,186	7.5%	49.0%	73.4%
Rutgers U	258,746	260,095	271,627	278,618	289,762	4.0%	23.8%	19.4%
SUNY, Albany	99,247	94,824	96,863	102,600	104,180	1.5%	6.8%	8.6%
U Colorado	162,858	171,042	179,643	190,116	199,078	4.7%	29.4%	42.3%
U Connecticut	139,121	146,175	154,675	161,379	177,289	9.9%	30.8%	25.3%
U Maryland	44,648	45,027	47,057	50,975	59,219	16.2%	34.1%	27.7%
U Nevada	59,279	62,926	75,967	73,666	75,430	2.4%	45.1%	92.0%
U Texas	68,577	63,602	68,087	68,302	76,286	11.7%	13.9%	30.0%
U Wisconsin	97,966	94,642	98,122	102,354	105,934	3.5%	7.7%	29.1%
Wayne State U	205,178	214,356	223,325	229,676	238,067	3.7%	19.5%	36.8%
non-CSU Total	$1,564,215	$1,621,125	$1,710,257	$1,820,447	$1,935,681	6.3%	29.5%	40.0%
Total	3,497,809	3,747,783	3,925,299	4,289,707	4,512,526	5.2%	34.2%	39.1%

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 1998-99 and 1999-00 consists of the most recent ***ESTIMATES*** available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations," through 1999-00, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

DISPLAY 98 Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 through 1999-00

Year	U.S. Higher Ed. General Funds	***Annual $$*** Changes	***Annual %*** Changes	*2-year percent changes* EVEN years	ODD years	U.S. CPI (%'s)	HEPI (%'s)
1965-66	$3,055,021	--	--	--	--	2.1%	5.0%
1966-67	3,541,194	$486,173	15.9%	--	--	3.1	5.0
1967-68	4,433,904	892,710	25.2	45.1%	--	3.3	5.1
1968-69	5,062,631	628,727	14.2	--	43.0%	5.0	6.1
1969-70	6,161,467	1,098,836	21.7	39.0	--	5.9	6.3
1970-71	6,917,182	755,715	12.3	--	36.6	5.0	6.5
1971-72	7,674,544	757,362	10.9	24.6	--	3.5	6.6
1972-73	8,476,766	802,222	10.5	--	22.5	4.1	5.2
1973-74	9,805,815	1,329,049	15.7	27.8	--	8.9	5.4
1974-75	11,310,486	1,504,671	15.3	--	33.4	11.2	6.9
1975-76	12,885,678	1,575,192	13.9	31.4	--	7.1	8.8
1976-77	13,928,406	1,042,728	8.1	--	23.1	5.8	6.4
1977-78	15,491,463	1,563,057	11.2	20.2	--	6.6	6.4
1978-79	17,140,908	1,649,445	10.6	--	23.1	9.4	6.8
1979-80	19,262,439	2,121,531	12.4	24.3	--	13.3	7.3
1980-81	21,012,920	1,750,481	9.1	--	22.6	11.6	9.9
1981-82	22,983,561	1,970,641	9.4	19.3	--	8.7	10.7
1982-83	24,294,000	1,310,439	5.7	--	15.6	4.3	9.4
1983-84	25,881,563	1,587,563	6.5	12.6	--	3.8	6.5
1984-85	28,644,564	2,763,001	10.7	--	17.9	3.9	4.8
1985-86	30,560,581	1,916,017	6.7	18.1	--	2.8	5.7
1986-87	32,344,637	1,784,056	5.8	--	12.9	2.2	5.0
1987-88	34,443,840	2,099,203	6.5	12.7	--	4.1	4.0
1988-89	36,640,847	2,197,007	6.4	--	13.3	4.7	4.4
1989-90	39,213,111	2,572,264	7.0	13.8	--	4.8	5.2
1990-91	39,946,004	732,893	1.9	--	9.0	5.4	6.0
1991-92	40,100,694	154,690	0.4	2.3	--	3.2	5.2
1992-93	39,785,768	-314,926	-0.8	--	-0.4	3.1	3.6
1993-94	41,020,749	1,234,981	3.1	2.3	--	2.6	2.9
1994-95	42,855,401	1,834,652	4.5	--	7.7	2.9	3.4
1995-96	44,364,391	1,508,990	3.5	8.2	--	2.7	3.1
1996-97	46,646,403	2,282,012	5.1	--	8.8	2.8	3.0
1997-98	49,557,311	2,910,908	6.2	11.7	--	1.8	2.9
1998-99	52,920,782	3,363,471	6.8	--	13.5	1.7	--
1999-00	56,683,711	3,762,929	7.1	14.4	--	2.9	--

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 1998-99 and 1999-00 consists of the most recent ***ESTIMATES*** available from state and national sources

Sources: "GRAPEVINE," Illinois State University; Research Associates of Washington; Postsecondary Education Commission analysis.

APPENDIX A: PERCENT CHANGES FOR SELECTED PERIODS OF TIME, FROM SELECTED DISPLAYS

Display 1: State General Fund Expenditures in the State's Nine Budget Categories

	Leg - Exec	St. Con.	Bus-Hous.	Resources	H and W	Correct'n	K-12 Ed.	Higher Ed.	Gen. Govt.	Totals
10-year	89%	81%	743%	124%	51%	89%	114%	59%	291%	91%
20-year	525	271	1,540	424	189	741	311	189	200	264
33-year	2,661	932	6,908	2,157	2,138	3,810	2,165	1,602	5,952	2,252

Displays 4, 5: "State PYs" and Salary Cost Estimates for the Five Combined Budget Expenditure Categories

	Health, Human Serv.		Corrections		K-12 Education		Higher Education		Other Govt. Funct'ns		TOTALS	
	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary
10-year	10%	47%	62%	100%	16%	45%	2%	28%	20%	62%	17%	53%
20-year	-1	136	289	754	9	127	5	146	49	248	35	219
33-year	30	683	419	3,074	44	673	79	944	74	934	87	1,022

Display 6: St. General Fund Appropriations for State Government Functions in Actual and 2000-01 "Constant Dollars"

	Health, Human Serv.		Corrections		K-12 Education		Higher Education		Other Govt. Funct'ns		TOTALS	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
10-year	51%	18%	89%	48%	114%	67%	59%	24%	190%	126%	91%	49%
20-year	189	48	741	329	311	110	189	48	307	108	264	86
33-year	2,138	320	3,810	634	2,165	325	1,602	220	3,405	558	2,252	342

Display 7: "Major," "Minor," "Loan & Transfer," and Total Revenue Sources for the State General Fund

	Major Sources	Minor Sources	Loans, Transfers	TOTALS
10-year	96%	66%	-106%	93%
20-year	306	80	-108	288
35-year	2,913	1,375	-171	2,803

Display 10: "Constant" and "Actual" Dollar Appropriations in the State's Five Major Funding Categories

	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		TOTAL Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
10-year	96%	53%	82%	42%	92%	50%	49%	16%	69%	32%	82%	42%
20-year	273	91	377	143	302	105	284	96	376	143	302	105
35-year	2,955	415	1,372	148	2,329	310	625	22	1,429	424	2,082	268

Displays 11: Proposition 98 Funding

Displays 12: State Appropriation Limit

	K-12, Related Prop 98 Funds			Other	Comm. College Prop 98 Funds			Prop 98	State Appropriations Limit			
	SGF's	Local Rev.	*Totals*	Agencies	SGF's	Local Rev.	*Totals*	***TOTAL***	Ttl. SAL $	Excluded $	Net SAL $	SAL Limit
5-year	69%	25%	54%	2%	83%	25%	55%	54%	54%	75%	41%	38%
10-year	100	117	104	34	56	113	74	102	101	114	92	68
12-year	108	162	121	64	85	157	107	121	322	254	278	330

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Display 6, "Other Govt. Functions" combines the five smallest of the State's expenditure categories.
3. For Display 10, the 35-year percent change line for "Non-gov. Cost Funds" covers only **25** years.
4. For Display 12, *State Appropriations Limit* longest period of change measured here as "12-year" actually shows **22** years of change.

Sources: Fiscal Profiles, 2000 (data tables)

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Displays 16-18: Average Revenues Per FTE for Instruction-Related Activities (I-R) in Actual and "Constant" Dollars

	UC St. Gen. Funds		UC, Total Funds		CSU St. Gen. Funds		CSU, Total Funds		CCC SGFs + Local		CCC, Total Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1-year	2%	2%	0%	-3%	2%	2%	1%	-2%	11%	11%	10%	7%
3-year	21	10	13	2	14	3	8	-2	18	7	16	5
5-year	29	10	18	1	23	5	16	-1	42	21	37	17
10-year	16	-21	50	-5	31	-9	38	-4	44	0	42	-2
18-year	98	-20	144	-1	97	-20	136	-5	150	1	165	7

Displays 19 - 28: Public Higher Education Systems' Fund Sources for Current Operations

University of California	SGFs'	GUF	SSFs	Lottery	Special	Extramur'l	TOTAL
5-year	67%	49%	10%	2%	40%	40%	44%
10-year	50	75	156	6	93	59	70
20-year	198	460	562	14	452	256	298
33-year	1,215	2,766	4,082	--	3,475	1,309	1,721

California State University	SGFs'	SUR	SSFs	Lottery	Cont'g Ed.	Federal	TOTAL
5-year	52%	11%	4%	38%	42%	44%	4%
10-year	50	63	83	-24	119	310	74
20-year	160	395	882	228	532	683	257
33-year	1,183	1,098	3,184	--	10,013	3,483	1,593

California Community Colleges	SGF+ Locl	SGFs	Local	St.Sch'l	SSFs	Lottery	TOTAL
5-year	54%	79%	25%	-38%	-6%	13%	49%
10-year	76	59	113	-50	118	18	7[illegible]
20-year	220	161	418	-56	138	42	245
35-year	1,964	3,845	1,225	--	--	--	2,222

Displays 29 - 33: Public Higher Education Systems' General Purpose Expenditures in Program Categories

University of California	Instruct'n, Dept. Res.	Organized Research	Public Service	Academic Support	Student Services	Institut'l Support	TOTAL
10-year	36%	95%	376%	46%	--	42%	52%
20-year	190	306	824	172	--	202	208
34-year	1,303	1,021	13,304	1,608	--	1,122	1,271

California State University	Instruct'n	Research	Public Service	Academic Support	Student Services	Institut'l Support	TOTAL
10-year	13%	-92%	412%	133%	180%	81%	57%
20-year	128	--	--	288	1,894	255	227
33-year	762	-65	1,207	1,370	17,575	2,402	1,518

California Community Colleges	Apportionm.	Spec. Serv.	Admin.	TOTAL
10-year	55%	154%	69%	63%
20-year	181	1,884	234	217
32-year	1,227	16,201	1,552	1,429

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Displays 16-18, "Total Funds" is the total of each system's I-R fund sources, as are shown in the two displays.
3. For Displays 19-27, excluded here for the UC, CSU and CCC are their respective "Other Funds" revenue sources.
4. For Displays 19-27, "Lottery" and CCC's "SSFs" are shown, respectively, only for the length of time they have existed.
5. For Displays 29-33, excluded here for the UC and CSU are their respective Provisions for Allocations" expenditure categories.
6. For Displays 29-33, UC, CSU and CCC expenditure categories are excluded if no funding is currently being allocated to them.

Sources: Fiscal Profiles, 2000 (data tables)

Displays 34, 35: UC, CSU, and CCC Systemwide, Non-Resident, and Total Student Fee Revenues

	University of California			California State University			California Community Colleges		
	SSFs	Non-Res.	TOTAL	SSFs	Non-Res.	TOTAL	SSFs	Non-Res.	TOTAL
5-year	10%	55%	16%	4%	25%	7%	-6%	35%	6%
10-year	156	67	135	83	35	75	118	61	92
20-year	562	431	535	882	191	656	138	193	679
33-year	5,228	2,059	4,150	4,612	3,583	4,452	--	596	1,749

Displays 36-39: UC, CSU, and CCC "Constant" and "Actual" Dollar Student Fee Levels and Non-Resident Tuition Levels.

	University of California					California State University					Calif. Comm. Coll.	
	{ SSFs }		{ Total }		Non-Res.	{ SSFs }		{ Total }		Non-Res.	{ SSFs }	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Actual*	*Constant*
3-year	-10%	-19%	-6%	-15%	14%	-10%	-19%	-5%	-15%	0%	-15%	-24%
5-year	-10	-23	-4	-19	33	-10	-24	-3	-18	0	-15	-28
10-year	111	50	118	54	60	83	30	100	42	20	230	134
20-year	377	86	411	99	327	793	93	714	218	242	230	74
34-year	1,458	134	1,518	143	1,181	1,779	182	1,651	163	1,130	--	--

Displays 40, 41: Numbers of Annual New and Total (including renewals) Cal Grants A, B, and C Awards and Combined Totals

	Cal Grant "A"Awards		Cal Grant "B"Awards		Cal Grant "C"Awards		Cal Grant "T"Awards		Combined Totals	
	New	*Total*	*New*	*Total*	*New*	*Total*	*New*	*Total*	*New*	*Total*
10-year	101%	62%	185%	88%	394%	296%	70%	--	149%	74%
20-year	134	84	399	162	480	307	--	--	234	113
32-year	524	580	3,392	5,504	1,552	1,776	--	--	1,287	1,168

Displays 42: Cal Grant A, B, C, and T Programs' Maximum Dollar Amount per Award

	Cal Grant "A" Award Amount	Cal Grant "B"Awards			Cal Grant "C"Awards			Cal Grant "T" Award Amount
		Tuition & Fee Grant	Subsistence Allowance	Total Award	Tuition & Fee Grant	Training Allowance	Total Award	
10-year	85%	85%	10%	69%	10%	9%	10%	4%
20-year	203	224	41	175	30	15	27	--
30-year	547	341	72	1,151	30	15	126	--

Displays 44-49: Public Higher Education Systems' Major Government Sources of Funds for Capital Outlay

	University of California			California State University			California Community Colleges		
	State	Non-St.	TOTAL	State	Non-St.	TOTAL	State	District	TOTAL
10-year	-3%	-90%	-62%	-31%	20%	-21%	557%	--	59%
20-year	351	-39	108	710	561	658	1,557	-63%	1,578
31-year	109	-11	156	476	1	728	1,076	-86	412

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Displays 34, 35 and 36-39, the CCC student fee revenues and various fee levels are shown only for the time they have existed.
4. For Displays 40, 41, the "32-year" change line for "B" grant awards shows 30 years and for "C" grant awards shows 27 years.
5. For Display 42, the "30-year" change line for each of the Cal Grant programs shown here reflects the earliest year of data available.
7. For Displays 44-49, " State" funds includes COPHE, General Obligation Bonds, and Other Bonds and State Special Funds.
8. For Displays 44-49, "Total" capital outlay funds includes only State, Local and Federal Government funds.
9. For Displays 44-49, percent change for each fund source is measured from the most recent year in which funds were allocated within it.

Sources: Fiscal Profiles, 2000 (data tables)

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Display 58: State Appropriations to Independent Colleges and Universities in Selected States

	California	Illinois	Maryland	Massachu.	Michigan	New Jersey	New York	Ohio	N Carolina	Pennsyl.	Texas	Virginia
3-year	38.1%	13.4%	20.5%	8.6%	--	-10.2%	-14.5%	14.6%	28.7%	7.3%	18.3%	-1.3%
5-year	93.1	21.5	45.9	150.3	5.8	13.2	-9.9	24.7	48.4	25.2	21.5	21.5
12-year	117.4	103.5	217.0	10.8	83.1	161.1	8.2	265.8	130.2	96.8	492.5	103.7

Display 61-64: Enrollments in California's Three Public Systems of Higher Education

	University of California						California State University				California Community Colleges	
		Full-Time Equivalent Student Enrollment						FTE Student Enrollment				
	Headcount	Und'r Grad	Graduate	Gen. Campus	Health Sci	Total FTE	Headcount	Und'r Grad	Graduate	Total FTE	Headcount	FTE Enrl't
5-year	11.6%	12.3%	8.1%	11.9%	-4.0%	10.6%	17.2%	13.6%	27.2%	11.7%	19.4%	18.6%
10-year	9.4	11.9	2.2	10.5	-3.0	9.4	0.9	3.7	11.6	6.9	5.5	24.3
20-year	35.0	46.6	10.9	47.1	-2.3	35.2	19.8	21.5	25.9	24.7	15.4	26.1
35-year	125.8	165.4	37.6	129.4	162.8	131.5	145.3	146.3	171.8	149.8	247.4	182.7

Display 65-67: Implicit Price Deflators, California Personal Income, and California and U. S. Inflation Indices

	Implicit Price Deflators			Consumer Price Indices		California Personal Income	Higher Ed. Price Indices		
	Gross Dom. Products	St. & Loc'l Purch.	Pers. Con. Expend.	US CPI	Calif. CPI		Boeck Construc.	HEPI	Research & Devel.
5-year	8.3%	13.6%	8.4%	12.2%	14.4%	35.0%	13.3%	17.9%	15.6%
10-year	21.6	28.1	22.5	29.4	28.4	63.7	29.8	41.0	40.1
20-year	79.4	96.0	85.6	100.1	105.4	242.0	116.5	156.1	158.2
34-year	345.8	492.8	352.9	443.3	459.9	443.3	480.8	566.1	502.9

Displays 70-75: UC, CSU and CCC Total and per FTE "Actual" and "Constant" dollar State-Determined Funds

	University of California				California State University				California Community Colleges			
	Total SDF		Total SDF, per FTE		Total SDF		Total SDF, per FTE		Total SDF		Total SDF, per FTE	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
5-year	53.1%	29.8%	15.5%	20.6%	39.3%	18.1%	20.9%	2.5%	49.5%	26.8%	26.1%	6.9%
10-year	62.0	14.9	-47.9	8.0	52.6	8.2	45.6	3.3	74.6	23.9	40.5	-0.4
20-year	242.5	33.7	160.3	1.6	205.5	19.3	150.1	-2.4	239.2	32.4	169.0	5.0
33-year	1,458.2	158.3	715.5	35.2	1,329.5	136.9	620.3	19.4	1,527.3	169.7	575.4	11.9

Displays 77-78: California Public K-12 Education Major Revenue Sources and ADA Enrollment

	Revenue Sources						*Enrollment (Average Daily Attendance)*					
	SGFs	Other St.	Local Rev	Federal	Other	TOTAL	Element'ry	High Sch'l	Adult Ed.	County	ROC / P	TOTAL
5-year	93.2%	16.3%	30.4%	78.0%	-38.2%	67.1%	9.8%	14.8%	5.3%	22.3%	9.9%	11.0%
10-year	95.2	11.8	98.1	170.9	78.5	99.0	20.7	23.0	41.0	78.9	19.8	22.4
20-year	311.7	2,257.0	335.9	431.9	-16.6	331.4	57.6	31.4	62.2	278.8	74.9	50.8
34-year	2,826.5	534.8	736.3	3,215.9	-93.6	1,156.4	37.3	45.3	121.7	57.0	101.0	50.1

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Display 58, 1994-95 is the most-recent year of data available for Maryland, Massachusetts and Ohio.
3. For Display 61-64, UC "Gen. Campus" includes Lower & Upper-Division students; CSU "Graduate" includes Postbaccalaureats & Grad. students.
4. For Displays 77-78, "County" and "ROC/P" the 34-year change line only covers 21 years and for "Adult Ed." only covers 34 years.

Sources: Fiscal Profiles, 2000 (data tables)

Displays 84, 85: "Per-Capita" funding for State Education Programs, Expenditure Categories.

	"Combined" Fund Appropriations for K-12 and California's Three Public Higher Educ. Systems					*State General Funds for California's Five Major State Budgeting Categories*					
	K-12 Ed.	CCC	CSU	CCC	Ed Total	H and W	Correct'ns	K-12 Ed.	Higher Ed.	Oth Govt.	TOTAL
5-year	40.5%	38.6%	37.4%	38.3%	40.0%	31.7%	18.6%	59.4%	55.7%	173.1%	56.4%
10-year	67.5	51.3	28.3	29.2	60.2	31.1	63.9	85.7	37.9	150.7	65.4
20-year	192.4	125.5	87.0	149.1	174.6	99.0	478.0	182.5	98.8	180.2	150.1
33-year	761.6	1,072.5	888.0	962.6	800.1	1,141.0	2,067.7	1,155.6	843.5	1,843.6	1,204.0

Displays 86, 87, 89: Actual and Constant "Per-Capita" California Personal Income and "Caseload" Funds for Selected Entities and Comparisons of State vs Higher Education Funding

	California PER CAPITA			*"Caseload"* CALIF.	HIGH'R ED.	K-12 EDUC.	CALIF.	HIGH'R ED.	CALIF.
	Personal Income		CA State	St., Local	St.-Local-	"Combined"	SGF	SGFs plus	State
	Actual	*Constant*	Population	Oth. Funds	Stud't Funds	Funds	Revenues	Local Rev.	Population
5-year	25.2%	9.4%	7.9%	42.1%	26.5%	34.9%	73.6%	57.3%	7.9%
10-year	41.8	10.4	15.5	55.1	49.1	52.6	95.7	60.4	15.5
20-year	135.2	14.5	45.4	171.4	168.6	180.3	273.4	196.6	45.4
35-year	761.5	53.9	84.7	1,111.7	490.0	1,029.4	2,955.3	1,791.3	84.7

Display 88: California Education Enrollment and State Population

	K-12 Headc'nt	CCC Headc'nt	CSU Headc'nt	UC Headc'nt	Ttl. Ed Headc'nt	Ttl. H.E. Headc'nt	CA State Population
5-year	12.3%	19.4%	15.0%	11.6%	13.7%	17.9%	7.9%
10-year	26.8	5.5	0.9	9.4	20.3	5.0	15.5
20-year	51.7	15.4	19.8	35.0	41.1	17.6	45.4
33-year	40.9	247.4	145.3	125.8	64.2	210.8	84.7

Display 91: Per-Capita Govt. Expenditures for Higher Education in the Nation's Seven Most Populous States, and 50-State Average

	California	New York	Texas	Florida	Pennsylv'a	Illinois	Ohio	7-St. Ave.	U.S. Ave.
5-year	7.0%	9.8%	23.4%	13.6%	3.3%	15.7%	26.0%	14.0%	19.8%
10-year	27.0	42.8	55.8	91.7	163.4	46.3	66.9	61.0	60.1
20-year	128.1	222.0	194.3	153.9	463.4	187.7	279.5	209.8	227.0
29-year	568.7	723.1	900.4	660.5	1,517.6	792.0	952.5	814.8	790.0

Display 96: Higher Education General Funds for Current Operations in the "Megastates,"

	CALIF.	UC/CSU	New York	Texas	Illinois	Mich.	Florida	Ohio	N. Car.	Pennsylv.	New Jersey
5-year	58.8%	60.1%	0.1%	32.6%	34.3%	29.0%	63.7%	31.4%	33.1%	19.0%	19.5%
10-year	42.3	49.9	-1.8	56.0	49.1	47.3	78.9	44.4	57.2	37.2	35.1
12-year	87.6	81.2	23.1	85.7	94.2	80.0	146.5	86.4	112.6	78.6	91.9

	Virginia	Minnesota	Wisconsin	Georgia	Washingt'n	Indiana	Alabama	Megastate Total
5-year	52.9%	24.2%	9.8%	38.7%	31.3%	32.8%	6.7%	35.7%
10-year	35.9	35.3	35.2	76.4	55.5	50.7	41.0	43.5
12-year	92.0	81.9	65.2	134.1	97.1	101.1	73.4	84.3

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Display 84, the inflation factors used to calculate 1998-99 "constant-dollars" are from the Calif. Consumer Price Index (CCPI).
3. For Display 89, these totals include expenditures of local, state and FEDERAL funds.

Sources: Fiscal Profiles, 2000 (data tables)

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APPENDIX B: DEFINITIONS

The Commission has used the following definitions of terms in this report:

Bond Funds: The capital outlay displays identify two types of bonds "General Obligation Bonds" and "Other State Bonds." "General Obligation Bonds" are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State's general revenue source (i.e., taxes). "Other State Bonds" are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C: The Cal Grant A Program helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on the basis of both need and grade point average. The Cal Grant B Program provides a living allowance and sometimes tuition and fee aid for low-income students. The Cal Grant C Program helps vocational education students with tuition and training costs.

COFPHE: capital outlay funds used for public higher education are defined as COFPHE. They are derived from Tide Lands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund: Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California): All funds not included in the University of California's budget; hence, the terms *extramural* and *non-budgeted* are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the State.

Funded Units of Enrollment: Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is "Average Daily Attendance," or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day.

California's two public baccalaureate degree-granting education systems, The California State University and the University of California, use the term "full-time-equivalent" enrollment (or, FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term "full-time-equivalent students" (or, FTES) as its student workload measure for funding purposes. FTE student enrollment is based upon the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses. The number, 525, is derived from the fact that 175 days of instruction are required each year and a student attending three hours per day for 175 days will be in attendance for 525 hours. That is, three times 175 equals 525.

For the California State University, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the University of California, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year, respectively.

Implicit Price Deflators (IPD): These are derived from the national income and products accounts. They are derived as the ratio of current to constant-dollar Gross Domestic Product (GDP), multiplied by 100. They are also weighted averages of the detailed price indexes used in estimating constant-dollar GDP but the indexes are combined using weights that reflect the composition of GDP in each period. Consequently, changes in IPD reflect not only changes in process but also changes in the composition of GDP. Thus, they are generally not designed to be used as measurements of price changes.

The advantage of IPDs is that since they take changing expenditure patterns into account, they are more representative of the actual, or effective rate of inflation in the nation. These deflators are not available at the State or regional level. This limitation is a drawback for most states, however in a large state with a diversified economy such as California a national deflator is probably as representative as would be any state data-based inflation index.

The two major IPDs presented here are the Gross Domestic Product (GDP) deflator and the State and Local Government (S&LG) deflator.

Independent Colleges: the Association of Independent California Colleges and Universities (AICCU) supplied the information in Displays 50 through 60. AICCU membership is comprised of 72 nonprofit, degree granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for an estimated 98 percent of the independent sector's total enrollment in California postsecondary education. Students attending AICCU institutions also receive 93 percent of the State financial assistance received by students attending an independent college or university in the state.

For the California-specific information in Displays 50 through 57, information was compiled from 70 of the 72 association member institutions. The national data on independent institutions in Displays 58-60 was taken from an information network on state assistance programs of independent accredited colleges and universities. It is important to note that, since much of this reporting is done on a voluntary bases, the year-to-year mix of reporting institutions may change and this may have an impact upon the data reported.

The AICCU nonprofit independent colleges and universities should not be confused with "proprietary" schools or "for-profit" and degree-granting institutions that are not regionally accredited.

Inflation Measures: The report utilizes various statistical measurements of periodic changes in prices as a yardstick for gauging the effect of increased costs and financial obligations on funding for California's public colleges and universities, on levels of student charges (tuition and fees), and faculty salaries. These price (inflation) indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in the book *Inflation Measures for Schools & Colleges, 2000 Update* (Research Associates of Washington, September 2000).

U.S. CPI: The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers", or U.S. CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. According to the Bureau, the items included in the pricing survey are: food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI: The California Consumer Price Index is calculated by the State's Department of Finance, in consultation with the California Department of Industrial Relations, and is conceptually based upon the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI: Dr. Kent Halstead of Research Associates of Washington developed The Higher Education Price Index (HEPI). It measures the average relative level of prices for goods and services purchased by postsecondary institutions through current educational and general expenditures (E&GE). In this way, HEPI shows changes in the costs of services unique to colleges and universities (such as, faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and services of education departments, and other for-profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead, HEPI is based upon the following: (1) salaries of college personnel, from faculty and administrators to clerical and nonprofessional staff; (2) contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment; (3) library acquisitions; and, (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. These data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the Bureau of Labor Statistics of the U.S. Department of Labor. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

The LPI, HEPI, Boeckh, and R&D price indices are copyrighted by Research Associates of Washington. Thus, this report will no longer show the most recent years' index values or annual percent changes values for these 3 inflation measures

Other Price Indices: The following price indices are also used or referenced in this report:

1. The Academic Library Current Operations & Acquisitions Price Index (LPI). The LPI reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts -- personnel compensation, acquisitions and contracted services, and supplies and materials.

2. *The Elementary-Secondary School Price Index (SPI).* The SPI measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and maintenance, and other costs. Costs excluded are capital outlay and debt service.

3. *The Research and Development Price Index (R&DI).* The R&DI measures changes in the price of goods and services bought by colleges and universities through current direct expenditures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and nonprofessional

personnel, fringe benefits, contracted services, supplies and materials, and equipment.

4. *The Boeckh Construction Index (Boeckh).* The Boeckh Division of the American Appraisal Company computes the Boeckh index. It is a measurement of inflation on building apartments, hotels and office buildings -- a mix of facilities relatively applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R): This term is used to define the average expenditures for instructional activities in the postsecondary education sectors. The public-sector information on instruction-related expenditures was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instructional-related revenue data was agreed to by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project. For the California Community Colleges and the California State University, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average State support per funded student.

For both the Community Colleges and the State University, "State Determined Funds" (please see definition below) were used. For the University of California, a more detailed methodology was developed. In this methodology, funds not related to general campus instruction were removed prior to calculating average State support per funded student. These calculations removed expenditures for health sciences, organized research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU used data from the "Integrated Postsecondary Education Data Survey" (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues: This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and State property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Per-Capita: Per-capita calculations divide a given data series by a defined population grouping. For Example, California Per-capita personal income is derived by dividing the State's total personal income (TPI) by its population (TPI is the sum of all of the money earned by all of the residents of the State in a given year). To calculate the State's population would divide that entity's selected expenditures per-capita expenditures for a given funded entity.

Proposition 98: On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98; however, their combined share averages less than one-third of 1 percent of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June of 1990.

Under Proposition 98 X as modified by Proposition 111 X public schools and community colleges are to get the *greater* of: {a} in general, a set percentage of General Fund revenues (commonly referred to as "Test 1"); {b} the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living (as measured by changes in State per-capita personal income) and enrollment ("Test 2"); or, {c} a third test that replaces "Test 2" in any year in which the percentage growth in per-capita General Fund revenues from the prior year plus 0.50 percent is less than the percentage growth in State per capita personal income ("Test 3"). Under "Test 3", K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per capita General Fund revenues plus another small adjustment factor. In any year that "Test 3" is used, K-14 receives a "credit" for future revenue years in which the General Fund is larger than the difference between the "Test 3" amount and the amount that would have been appropriated under "Text 2."

Public Service: For the University of California, activities funded within this category include campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the University's San Francisco School of Medicine. Campus public service programs include the California Community College Transfer Centers, California Subject Matter Projects, EQUALS, Lawrence Hall of Science, MESA, Paint, California Articulation Number, Scripps Aquarium-Museum, and the Tertagaon Registry.

Restricted Funds: Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO: Special Account For Capital Outlay. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit: As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State's voters as Proposition 4 in 1979. This "State Appropriations Limit" (SAL) was significantly modified by the voters in Proposition 98 and Proposition 111 (discussed above). Nearly all state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and "excess" user fees (fees collected above levels needed to provide the service for which they are being collected). "Proceeds of taxes" excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance. Specifically excluded from the SAL are appropriations for: (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently; (2) appropriations required to comply with mandates of courts or the federal government; and (3) appropriations for "qualified" capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111 (explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural disasters and civil disturbances). If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations.

Originally, the SAL was based on actual fiscal year 1978-79 authorizations; however, this method changed starting in fiscal year 1991-92, because of provisions in Proposition 111. The 1991-92 SAL was recalculated based upon the 1986-87 SAL and implementing the annual adjustment procedures spelled out in Prop 111. These provisions require that the SAL in each year be based on the State limit for the prior year, adjusted annually for changes in State per-capita personal income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 111, the SAL is tested (calculated) over consecutive two-year periods, with any excess "proceeds of taxes" collected over that time that fall above the combined SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds: The term "State-Determined Funds," as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority. For the California

Community Colleges, these funds are: State General Funds plus Local Revenues, Systemwide Student Fees (SSFs), and State School Funds, and Lottery Funds. For the California State University, these funds are: State General Funds, State University Funds, SSFs, and Lottery Funds. State University Funds are "Higher Education Fees and Income," minus the State University Fee SSFs here (please see "1999-2000 Governor's Budget," page E 66, Table 3). For the University of California, these funds are: State General Funds, General University Funds, SSFs, and Lottery Funds. General University Funds are "General Funds Income," under the heading "University Sources" (please see "1999-2000 Governor's Budget," page E 47, Table 3, line 68).

State General Fund: The State General Fund is the main account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed therefrom that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP: University of California Retirement Program (also referred to as UCRS University of California Retirement System): A retirement system set up for University of California employees.

University Funds: All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition; the State's share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee; interest earned on General Purpose Resource Fund balances; application fee income and income from certain other student fees and charges; and miscellaneous sources such as farm income, and sales and service income.

The Commission uses the following acronyms and abbreviations throughout this report:

BLS: The Bureau of Labor Statistics, U.S. Department of Labor

CCC: The California Community Colleges (the abbreviation "CCCs" also refers to the community colleges.

COSF: State Commission on State Finance.

CPEC: California Postsecondary Education Commission.

CSAC: The California Student Aid Commission.

CSU: The California State University System.

DOF: The California Department of Finance.

GUF: General University Funds (for the UC).

LAO: The Office of the Legislative Analyst.

SDF: State-Determined Funds.

SGF: The State General Fund.

SSF: Resident undergraduate Systemwide Student Fees at the three public higher education systems.

SLIAG: State Legalization Impact Assistance Grants.

STRS: State Teachers' Retirement System.

St./Local: State General + Local Funds (for the CCCs).

St.Sch'l: The State School Fund (for the CCCs).

SUF: State University Funds (for the CSU).

UC: The University of California system.

UCOP: The University of California Office of the President.

Two-letter State abbreviations:

AL	Alabama	MT	Montana
AK	Alaska	NE	Nebraska
AZ	Arizona	NV	Nevada
AR	Arkansas	NH	New Hampshire
CA	California	NJ	New Jersey
CO	Colorado	NM	New Mexico
CT	Connecticut	NY	New York
DE	Delaware	NC	North Carolina
FL	Florida	ND	North Dakota
GA	Georgia	OH	Ohio
HI	Hawaii	OK	Oklahoma

ID	Idaho
IL	Illinois
IN	Indiana
IA	Iowa
KS	Kansas
KY	Kentucky
LA	Louisiana
ME	Maine
MD	Maryland
MA	Massachusetts
MI	Michigan
MN	Minnesota
MS	Mississippi
MO	Missouri
OR	Oregon
PA	Pennsylvania
RI	Rhode Island
SC	South Carolina
SD	South Dakota
TN	Tennessee
TX	Texas
UT	Utah
VT	Vermont
VA	Virginia
WA	Washington
WV	West Virginia
WI	Wisconsin
MY	Wyoming

APPENDIX C: NOTES AND SOURCES

PLEASE see "Definitions" (Appendix B) for complete explanations of some of the abbreviations and acronyms used in this section.

DISPLAY 1

1. Some of the State agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories, as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years' budgets. These categories have been disaggregated here so as to maintain a consistent format for programs and categories across the many years of this display.

2. The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 on June 6, 1978.

3. The category "Resources" includes funding for the "California Environmental Protection Agency," which became a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Resources" in order to maintain consistency with data presentations for earlier years.

4. The category "Business, Transportation, and Housing" includes funding for the "Trade and Commerce Agency," which became a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Business, Transportation, and Housing" in order to maintain consistency with data presentations for earlier years.

5. The category "General Government" is used to account for "budgetary savings" (monies allotted but not anticipated to be spent) assumed to be generated throughout all of the State's expenditure categories. Thus, the expenditure totals in this category may fluctuate significantly from one year to the next as data on actual savings becomes available.

6. It is important to note that nearly all programs in the nine State expenditure categories sometimes receive substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user-fee revenues, and local property tax monies. The categories public "K-12 Education" and "Higher Education" (specifically the State's community colleges) in particular receive billions of dollars in local tax revenues. Please see the notes for Displays 8, 9 and 10 for further information on the overall State spending plan.

7. The cumulative General Fund expenditure totals shown in Display 1 will not directly reconcile with either the "Grand" or "Budget Act" totals presented in Schedule 9 because all monies for "Capital Outlay" are not included in this display.

8. Information shown for fiscal years 1999-2000 and 2000-01 was provided by the Department of Finance and reflect the appropriations levels contained in the 2000-01 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 2000-01 (Schedules 9 and 3); the DOF.

DISPLAY 2

1. Please see the notes for Display 1 for addition information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1999-2000 and 2000-01 was provided by the Department of Finance and reflect the appropriations levels contained in the 2000-01 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 2000-01 (Schedules 9 and 3); the DOF.

DISPLAY 3

1. Please see the notes for Display 1 for additional information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1999-2000 and 2000-01 was provided by the Department of Finance and reflect the appropriations levels contained in the 2000-01 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 2000-01 (Schedules 9 and 3); the DOF.

DISPLAY 4

1. Personnel Years (PYs) are the actual or estimated portion of a position expended for the performance of work. For example, a full-time position that was filled by an employee for half a year would result in an expenditure of 0.5 personnel years.

2. The category "Other Govt. Functions" is comprised of the five smallest State government expenditure categories in Displays 1-3. They are: "Legislative, Judicial and Executive," "State and Consumer Services," "Business, Transportation, and Housing," "Resources," and "General Government." These five categories are combined here because of their relatively small General Fund expenditures and the volatility of their individual funding levels and movement of State agencies within them for various years.

3. Please refer to the notes in Display 1 for additional information and explanations of the data in Displays 4 and 5, particularly for the movement of state agencies and departments among the various expenditure categories over time.

4. Information shown for fiscal years 1999-2000 and 2000-01 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2000-01 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 5

1. Please see the notes for Display 4 for additional information and explanations of the data in this display.

2. These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades). This salary information does not include the costs of non-salary staff benefits, such as health insurance.

3. Information shown for fiscal years 1999-2000 and 2000-01 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2000-01 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 6

1. Please see the third note for Display 4 for explanations and information on the combined expenditure category "Other Govt. Functions."

2. The "Constant 2000-01 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 65 for more information on this index.

3. Information shown for fiscal years 1999-2000 and 2000-01 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2000-01; U.S. Bureau of Labor Statistics; California DOF.

DISPLAY 7

1. "Major" revenue sources for the State General Fund consists of major taxes and licenses; there are presently 14 listed. The largest four of these sources account for more than 97 percent of total "Major" revenues. They are: Bank and Corporation (Income) Taxes, Insurance Gross Premiums Tax, Personal Income Tax, and Retail Sales and Use Taxes.

2. "Minor" revenue sources for the State General Fund consists of revenues sources from the combination of the following five categories: "Regulatory Taxes and Licenses" (presently, there are 39 sources listed), "Revenues from Local Agencies" (14 sources), "Services to the Public" (14 sources), "Use of Property and Money" (12 sources), and "Miscellaneous" (17 sources). Presently, of the eight-dozen sources listed in these five categories, three sources account for almost 70 percent of "Minor" revenues -- "Trial Court Revenues," "Income from Pooled Money Investments," and "Revenue-Abandoned Property."

3. "Transfers and Loans," as a revenue sources for the State General Fund consists of funds moved in and out of the General Fund from pres-

ently 65 different accounts. It is possible for this revenue source to show a negative (debit) balance, because the funds are transferred out of the State General Fund into other funds are accounted for here. The transfer of resources from one fund to another is based on statutory authority or special legislative authorization.

4. The "Major," "Minor," and "Transfer and Loans" revenue sources described here for the State General Fund also provide resources for "Special Funds." The largest "Special Fund" revenue sources that do not go into the State General Fund are transportation and vehicle charges -- "Motor Vehicle License (In-Lieu) Fees," "Motor Vehicle Fuel Tax (Gasoline)," and "Motor Vehicle Registration." In 1998-99, these three combined sources, accounted for almost $8 billion of the $11.2 billion in "Special Funds."

5. Information shown for fiscal years 1999-2000 and 2000-01 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2000-01 (Schedules 8 and 21); DOF.

DISPLAY 8

1. This display is compiled from the "Total State Spending Plan," presented in Schedule 2 of the Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds that are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.

2. The State "General Fund" is the predominant fund for financing State operations. The primary sources for the General Fund revenue s are personal income taxes, sales tax and bank and corporation taxes. This display shows General Fund *revenue* totals and differs from the General Fund *expenditure* totals in Display 1. Additionally, this display's General Fund totals include fund balances, carryovers, and other unspent funds not included in Display 1.

3. "Special Funds" is a generic term used for "governmental cost funds" other than the General Fund. Governmental cost funds, generally, are funds used to account for revenues from taxes, licenses and fees where the use of such revenues is restricted by law for particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs.

4. The term "Federal Funds" describes all funds received by the State directly from an agency of the federal government but not those received through another State department.

5. "Local Property Tax Revenues" are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other "special" districts, and to redevelopment agencies.

6. "Nongovernmental Cost Funds" is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from "Special Fund" in that they are not generated by, nor designated for, specific governmental activities. Classifications of these funds include: Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 8 and 9; and are *not* included in this report as nongovernmental cost funds.

7. Only estimates of appropriations accounted for as "Nongovernmental Cost Funds" are available for fiscal years 1975-76 and 1976-77. Methodologically consistent information on nongovernmental cost funds is not available prior to the 1975-76 fiscal year.

8. Omitted from this display is the category "Selected Bond Funds," since bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds.

9. The information shown for fiscal years 1999-2000 and 2000-01 consists of estimates from the 2000-01 Governor's Budget, updated by the Department of Finance. The Department of Finance, the Legislative Analyst's Office, and State Board of Equalization provided information for earlier years.

Sources: governors' budgets, 1967-68 through 2000-01, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports; and supplemental information.

DISPLAY 9

1. Please see the notes for Display 8 for additional information and explanations of the data in Displays 8 and 9.

Sources: governors' budgets and analyses 1967-68 through 2000-01, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports and supplemental information.

DISPLAY 10

1. Please see the notes for Display 8 for additional information and explanations of the data in this Display.

2. The "Constant 2000-01 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 65 for more information on this index.

Sources: governors' budgets and analysis, 1967-68 through 2000-01, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

DISPLAY 11

1. Please see the definition "Proposition 98" in Appendix B of this report. The funding for Prop 98 funding shown here is on an "adjusted cash" basis, that is, these funds represent the actual amounts appropriated to the funded entities. This differs from fiscal information shown on a "budgeted basis," where amounts shown are only the initially intended spending in a given fiscal year. Only the Prop 98 data for the present (1998-99) and budget (1999-2000) years are not actual expenditure amounts.

2. For the Proposition 98 information, "Related Agencies" includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials.

3. The information shown for fiscal years 1999-2000 and 2000-01 consists of estimates from the 2000-01 Governor's Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst's Office provided information for earlier years.

Sources: governors' budgets and analyses, 1980-81 through 2000-01, Schedule 13 (parts C through E) and other data tables, and supplemental information.

DISPLAY 12

1. Please see the definition of "the State Appropriations Limit" (SAL) in Appendix B of this report.

2. No official "SAL Balance" was calculated for fiscal years 1978-79 and 1979-80; for fiscal years 1982-83 through 1984-85, only "NET Total SAL Appropriations" data are available.

3. The information shown for fiscal years 1999-2000 and 2000-01 consists of estimates from the 2000-01 Governor's Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst's Office provided information for earlier years.

Sources: governors' budgets and analyses, 1980-81 through 2000-01, Schedule 13 (parts C through E) and other data tables, and supplemental information.

DISPLAY 13

1. At a meeting on April 25, 1997, representatives of the University of California Office of the President (UCOP) requested that they re-format the displays of UC-specific information shown in this years' *Fiscal Profiles* report. CPEC agreed to this request, thus the presentation of UC data may not always be consistent with that shown for the other public systems. Please contact the UCOP Budget Office (510-987-9115) with questions about the UC information contained in this report.

2. "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF).

3. "Fund/Revenues per FTES" equal revenue sources divided by FTES; SSF are divided by "combined" revenues to determine "SSF as % of Totals."

4. "SSF" consists of "Educational" fee, "University Registration" fee, and the "Fee For Selected Professional Students" initially established in the 1990 Budget Act for law and medical school students at UC, then expanded to include other professional schools in the 1994-95 budget.

5. Amounts shown for fiscal years 1999-00 and 2000-01 are based on the 2000-01 Regents' Budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; University of California, Office of the President; and supplemental information.

DISPLAY 14

1. The CSU's 1998-99 State General Fund amount included approximately $80 million in one-time monies.

2. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

3. "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86.

4. The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1993-94, thus, this report no longer includes a separate display for the CMA.

5. "Revenues per FTES" equals revenue sources divided by FTES; "Combined" revenues are divided by SSF to determine "SSF as % of Totals."

6. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget. Please see the notes for Display 64 for further information on these enrollment data.

Sources: governors' budgets and analyses; 1967-68 through 2000-01; supplemental information.

DISPLAY 15

1. In 1991-92, the California Community College's ADA enrollment was converted to FTE student enrollment, and is now shown as such, comparable to enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change that affected the formula used to calculate community college's funded enrollment. This change produced a one-time increase in FTES of approximately 12 percent in the 1991-92 fiscal year. Only "State and Local Funded" credit and non-credit FTES funded by State and local appropriations are shown here; excluded are federally and other-funded FTE enrollment. All of the measurements of funding per FTE enrollment for the community colleges use only "State and Local Funded" FTE student enrollment. Please see Display 62 for an additional breakdown of community college FTE student enrollments.

2. Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. These monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 24.

3. "State and Local Funds Per FTES" include Local Revenues, as the Community Colleges' General Fund levels are partially dependent on these local revenues.

4. Proposed "State Enrollment Fee" revenue estimates for 1999-2000 are those contained in the 2000-01 Budget Act.

5. The State General Funds (SGFs) listed reflect revenues available to the Community Colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year's "Proposition 98 Funding Guarantee." SGFs listed for 1995-96 include $26 million in block grants that count toward the 1994-95 Prop. 98 funding guarantee. SGFs listed for 1996-97 include $76.9 million in block, $60 million for deferred maintenance, and $20 million for Americans with Disabilities Act (ADA) facility projects. Of the $76.9 million in block grants available for 1996-97, $55.6 million count toward

1995-96, $19.7 million counts toward 1994-95, and $1.7 million counts toward 1991-92.

The 1996-97 deferred maintenance and ADA funds count towards the 1995-96 Prop. 98 funding guarantee. SGFs for 1997-98 include $98.5 million for Instructional Equipment and Library Materials, $10 million for Childcare Facilities, $20 million for School Maintenance and Special Repairs, and $1.8 million for a "State-Mandated Local Programs" deficiency. The SGFs for 1997-98 listed above count toward the 1996-97 Prop. 98 funding guarantee SGFs for 1998-99 includes $37.6 million in block grants for Instructional Equipment and Library Materials and $37.6 million for Scheduled Maintenance and Special Repairs. Of the SGFs for 1998-99, $20.5 million count toward the 1996-97 guarantee and $54.7 million count toward 1997-98. Of the SGFs for 1999-2000, $10.0 million in block grants for Instructional Equipment and Library Materials that count toward the 1998-99 Prop 98 funding guarantee.

6. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses and background information, 1967-68 through 2000-01; supplemental information1. In 1991-92, the California Community College's ADA enrollment was converted to FTE student enrollment, and is now shown as such, comparable to enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change that affected the formula used to calculate community college's funded enrollment. This change produced a one-time increase in FTES of approximately 12 percent in the 1991-92 fiscal year. Only "State and Local Funded" credit and non-credit FTES funded by State and local appropriations are shown here; excluded are federally and other-funded FTE enrollment. All of the measurements of funding per FTE enrollment for the community colleges use only "State and Local Funded" FTE student enrollment. Please see Display 62 for an additional breakdown of community college FTE student enrollments.

2. Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. These monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 24.

3. "State and Local Funds Per FTES" include Local Revenues, as the Community Colleges' General Fund levels are partially dependent on these local revenues.

4. Proposed "State Enrollment Fee" revenue estimates for 1999-2000 are those contained in the 2000-01 Budget Act.

5. The State General Funds (SGFs) listed reflect revenues available to the Community Colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year's "Proposition 98 Funding Guarantee." SGFs listed for 1995-96 include $26 million in block grants that count toward the 1994-95 Prop. 98 funding guarantee. SGFs listed for 1996-97 include $76.9 million in block, $60 million for deferred maintenance, and $20 million for Americans with Disabilities Act (ADA) facility projects. Of the $76.9 million in block grants available for 1996-97, $55.6 million count toward 1995-96, $19.7 million counts toward 1994-95, and $1.7 million counts toward 1991-92.

The 1996-97 deferred maintenance and ADA funds count towards the 1995-96 Prop. 98 funding guarantee. SGFs for 1997-98 include $98.5 million for Instructional Equipment and Library Materials, $10 million for Childcare Facilities, $20 million for School Maintenance and Special Repairs, and $1.8 million for a "State-Mandated Local Programs" deficiency. The SGFs for 1997-98 listed above count toward the 1996-97 Prop. 98 funding guarantee SGFs for 1998-99 includes $37.6 million in block grants for Instructional Equipment and Library Materials and $37.6 million for Scheduled Maintenance and Special Repairs. Of the SGFs for 1998-99, $20.5 million count toward the 1996-97 guarantee and $54.7 million count toward 1997-98. Of the SGFs for 1999-2000, $10.0 million in block grants for Instructional Equipment and Library Materials count toward the 1998-99 Prop. 98 funding guarantee. Of the SGFs for 2000-01, $100 million in block grants for instructional equipment, library materials replacement, technology infrastructure, and scheduled maintenance/special repairs count toward the 1999-2000 Prop. 98 funding guarantee.

6. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses and background information, 1967-68 through 2000-01; supplemental information.

DISPLAY 16

1. Display 16 through 18, contain information on revenues used for instruction-related activities for California's three public higher education systems in various fiscal years, by fund source and averaged over FTES enrollment for each system. Additionally, data are incorporated from the AICCU showing expenditures -- not fund sources -- for instruction-related activities in 70 of the association's 72 member institutions. The public-sector information was initially generated for the Commission report, *Expenditures for University Instruction* (Commission Report 93-2) that contains background detail on the numbers shown here.

2. The methodology for determining these instruction-related revenue data were agreed upon by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project.

3. The general campus student fee component is derived by taking the total student fee revenue expenditures and prorating the general campus portion based on the split between general campus and health science enrollment. Thus, about 92% of this component is charged to the general campuses. However, beginning with 1998-99, the Professional School Fee expenditures component was disaggregated from other student fees because the general campus portion of the Professional School Fee expenditures had dropped to about 58%. UC can distinguish these expenditures by school. Beginning with the 1998-99 analysis, the general campus portion of this expenditure was separated from other fees expenditures.

4. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

5. "Systemwide Student Fees," for the purposes of this display are as follows: CCC -- the State Enrollment Fee; the CSU -- the State University Fee, and; the UC -- the "Educational," "Registration," and "Fee for Selected Professional School Students."

6. State General Funds used to calculate I-R revenues per FTES in 1998-99 include $70 million in one-time funds to support core needs.

7. For the University of California, State General Funds used to calculate average revenues per FTES for 1998-99 include $70 million in one-time funds to support core needs.

8. Amounts shown for fiscal year 1998-99 are estimates based upon the most recent information available.

Sources: governors' budgets and analyses, 1990-91 through 2000-01; UCOP

DISPLAY 17

1. Please see the notes for Display 16 for additional information and explanations of the data in this Display.

2. Please see the first note for Display 22 for information on "NET State University Revenues."

3. Amounts shown for fiscal year 1998-99 are estimates based upon the most recent information available.

Sources: governors' budgets and analyses, 1990-91 through 2000-01; the CSU, Office of the Chancellor

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DISPLAY 18

1. For the CCC, FTES totals used in these calculations include only "State-Funded" FTES enrollment. The State General Funds shown here includes both "Local Assistance" and "State Operations" categories. Based on instructions from the Chancellor's Office, the community colleges' "instructional expenditures" data are calculated directly from information contained in other displays in this report -- FTES enrollment information from Display 64 and system funding data from Displays 15 and 26.

2. The column "State Funds + Local Funds" consists of combined State General Funds, Local Revenues, and State School Funds -- all State-determined fund sources. Current State funding formulas determine the General Fund level for the California Community Colleges, based upon the level of local property tax revenues anticipated being available. Thus, only "revenues per full-time-equivalent student" enrollment for combined General Funds and Local

Property Tax revenues are calculated in this report.

3. For the AICCU (Independent) institutions, the "Instruction-related Expenditures per FTE Student" data and calculations are taken from Display 55. Based on definitions of the reported IPEDS data and consultations with the AICCU, it was determined that only expenditures in the following categories should be considered as related to general campus instruction: "Instruction," "Research," and Academic Support." Please see the notes to that display for additional information on the AICCU information.

4. The AICCU provided all of the instruction-related expenditures data for member independent institutions that was available to them for this report.

5. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

Sources: governors' budgets and analyses, 1990-91 through 2000-01; CCC Chancellor's Office; Association of Independent California Colleges and Universities; and Commission staff analysis.

DISPLAY 19

1. Please see the notes for Displays 21 through 27 for additional information and explanations of the data in Displays 19 and 20.

2. Information for fiscal year 1999-2000 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; supplemental information.

DISPLAY 20

1. Please see the notes for Displays 21 through 27 for additional information and explanations of the data in Displays 19 and 20.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; supplemental information.

DISPLAY 21

1. "SSF" consist of the University's "Educational," "Registration," and "Professional Students" fees.

2. "General University Funds" for UC consists of "Totals, General Fund Income," as is presented in Table 3 ("Income and Funds Available") of the University's State-budget detail. These funds include: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3. "University Special Funds" equal "Total, Special Funds Income," minus "subtotals, mandatory systemwide and professional fees", as presented in the University's "Income and Funds Available" information table of the State-budget.

4. "Other (Restricted) Funds" include miscellaneous funds not accounted for elsewhere in this display for various years displayed here to reconcile this chart with "Totals, Budgeted and Extramural Programs" data in UC's State-Budget detail. These monies may include UCRS funds used for general-purpose expenditures (in 1983-84 and 1989-90), "Tobacco Products Surtax" funds, "U.S. Government" funds, bond funds used for ongoing operations, and other small fund sources. No extramural funds are included in this category.

5. When viewing this chart it is important to remember that it includes fund sources used for special ("Restricted") purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of funds shown here in the two categories "University Special Funds and "Extramural Funds."

6. Information for fiscal year 1999-2000 are estimates based on the 2000-01 Regents' Budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; UCOP; and supplemental information.

DISPLAY 22

1. Please see the notes for Display 21 for additional information and explanations of the data in Displays 20 and 21.

2. Information for fiscal year 1999-2000 are estimates based on the 2000-01 Regents' Budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; UCOP; and supplemental information.

DISPLAY 23

1. "State" funds include both general and special State appropriations and contracts with State agencies.

2. "University" funds include tuition and fees and the categories "Sales and Services, Regents Reserves," and, for earlier years, "Organized Activities" in UC's Financial Scheduling.

3. "Federal" funds include U.S. government appropriations and, for earlier years, federal grants and contracts for organized research, except for the "Major Energy Research and Development Administration" (Dept. of Energy) laboratories.

4. "Private" funds include gifts, contracts and grants, and endowment funds.

5. "Other" funds include local government contributions and other miscellaneous sources of revenue.

Sources: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1999-2000.

DISPLAY 24

1. For the CSU, "NET State University Revenues" is derived from the program detail contained in the 2000-01 Governor's Budget category is entitled "CSU Higher Education Fees and Income" (Table 3, Page E-66). This category ordinarily consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, nongovernmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues. To determine NET State University Revenues, SSFs have been extracted here and placed in a separate category.

2. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds

3. The California Maritime Academy officially became the 22nd campus of the CSU in fiscal year 1995-96; thus, this report no longer includes a separate display for the CMA.

4. "Systemwide Student Fees" for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87.

5. Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund."

6. "Federal Funds" includes the Federal Trust Fund and other Federal Funds not deposited in the State treasury that are appropriated to the State University and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds.

7. "Other Funds" has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake Account. As a result of a new reporting structure, beginning with 1996-97 this includes additional auxiliary organizations including intercollegiate athletics, bookstores, and university unions.

8. Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals.

9. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: Governor's Budgets and analysis, 1970-71 through 2000-01; and the California State University Office of the Chancellor.

DISPLAY 25

1. Please see the notes for Display 24 for descriptions of the funding categories shown in this display.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1970-71 through 2000-01; and the CSU Office of the Chancellor.

DISPLAY 26

1. For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column.

2. Please see the fifth note for Display 15 for explanations and information on the Community Colleges' funding.

3. "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, (prior to 1975-76 only) other federal funds, and other funds.

4. Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources; therefore, these data are not fully reconcilable with any one source.

5. "State Enrollment Fee" revenue estimates for 1999-00 and 2000-2001 are based on the 2000-2001 Budget Act.

6. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; the CCC Chancellor's Office; and supplemental sources.

DISPLAY 27

1. Please see the notes for Display 26 for explanations of the categories and other important information.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; the CCC's Chancellor's Office; and supplemental sources.

DISPLAY 28

1. Please see the notes for Displays 20 through 27 for information on the data shown in this display.

2. Information for fiscal year 1999-2000 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental sources.

DISPLAY 29

1. "Instruction and Research" includes general purpose fund expenditures in general campus and selected health sciences instruction and departmental research.

2. "Academic Support" includes general purpose fund expenditures in the libraries, other academic support items, and teaching hospitals.

3. "Organized Research" includes expenditures for selected health sciences research, agriculture, and other research programs.

4. "Institutional Support" includes general purpose fund expenditures for student financial aid, the operation and maintenance.

5. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

6. The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental sources.

DISPLAY 30

1. Please see notes for Display 29 for further explanations and information on the program categories.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental sources.

DISPLAY 31

1. Beginning with fiscal year 1995-96 and the future, the CSU has expanded as well as reconfigured its program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of State and federal reporting requirements. However, for the CPEC display the newly developed program category titled "Operations and Maintenance of Plant" will remain in "Institutional Support" and "Student Financial Aid" will remain in "Student Services."

2. For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income -- CSU." Actual CSU State General Fund allocations are lower than the totals shown here; CSU student fees and other income partially offset State General Fund allocations.

3. "Instruction" has traditionally contained expenditures for instruction (i.e., the arts, sciences, vocational/technical, remedial, etc.) and instructional support. Beginning in 1995-96, Instructional Support, newly titled "Academic Administration" has been moved to "Academic Support." In addition, supervisory coaching classification expenditures have been transferred to "Student Service."

4. "Research" category was not modified. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system.

5. "Public Support" category was not modified. It still contains funds for activities for noninstructional community service programs.

6. "Academic Support" has traditionally contained funds for support services for instruction, which include libraries, media services, academic computing, ancillary support, etc. Beginning with fiscal year 1995-96, academic administration has been included in "Academic Support" and administrative computing has been moved to institutional support.

7. "Student Service" has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1995-96, supervisory coaches have been included in "Student Service."

8. "Institutional Support" contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1995-96. In the future, institutional support will include administrative computing. Admissions expenditures have been moved to "Student Services." Though still shown under "Institutional Support" here, operations and maintenance of physical plants has moved to a new program of the same name.

9. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions. The category "Provisions for Allocations" now includes General Purpose Funds for reimbursed activities.

10. The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds are allocated under it.

11. Information for fiscal years 1999-2000 and 2000-01 consists of estimates from background detail to the 2000-01 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental sources.

DISPLAY 32

1. Please see the notes for Display 29 for further explanation and information on this display.

2. Information for fiscal years 1999-2000 and 2000-01 consists of estimates from background detail to the 2000-01 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental sources.

DISPLAY 33

1. Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures.

2. Only estimates of "Apportionments" are available before 1971-72; prior to that time, CCC apportionments were included within public K-12 education totals.

3. "Special Services and Operations" was formerly entitled "Programs and Operations" and "Extended Opportunity Programs."

4. The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive." Funds for "State-Mandated Local Programs" that are accounted for in this category.

5. From 1981-82 through 1996-97, "Administration" expenses have been charged against the programs incurring the cost. For these years, administrative expenses are subtracted from "Special Services and Operations," which accounted for more than 80 percent of the charge-off. Since 1997-98 the category "Administration" consists of State Operations expenditures for "Apportionments and "Special Services, Operations and Information."

6. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; and the CCCs' Chancellor's Office.

DISPLAY 34

1. UC's "Educational" Fee was initiated in 1970-71, and its "Special" fee for professional students was established 1990-91. CSU's "State University" fee began in 1981-82; and its "Student Services" fee was abolished in 1985-86.

2. For informational purposes only, UC's "Fee for Selected Professional Students" is shown here, though it does NOT apply to undergraduates.

3. The Total Fees revenues shown here do not include revenues from nonresident tuition, application fees, or other miscellaneous systemwide and campus-based fees.

4. Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here.

5. Information for fiscal year 1999-2000 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1970-71 through 2000-01; and UC, CSU, and CCC systemwide offices.

DISPLAY 35

1. Revenues from "Total Student Charges" include the systemwide undergraduate resident student fee totals shown in Display 34 and the nonresident tuition in this display. They do not include "Application" fee revenues, but do include UC's "Fee for Selected Professional Students" and other miscellaneous systemwide or campus-based fees.

2. Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here.

3. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing non-resident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

4. Resident student fee revenue estimates for 1999-2000 used here are included in "Total" fees and are based upon resident student fee levels for UC, the CSU, and CCC.

5. Information for fiscal year 1999-2000 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1970-71 through 2000-01; and CCC, CSU and UC systemwide offices.

DISPLAY 36

1. "SSFs" are paid by full-time undergraduate students enrolled for two semesters or three quarters: the "Educational" and "University Registration" fees at UC; the "Student Services" and "State University" fees at the CSU; and the "State Enrollment" fee at the CCCs.

2. Assembly Bill 1318 Assembly Bill 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced

systemwide undergraduate student fees at the CSU and the UC by five percent for 1998-99 and 1999-2000 fiscal years. AB 1318 also reduced the systemwide enrollment fees at the CCC from $13 to $12 per unit. AB 1118 (Reyes, Chapter 72, Statutes of 1999) further reduced the fees at the CSU and UC by another five percent and reduced the fees at the CCC by another dollar per unit to $12 per unit. Nonresident students pay the systemwide fees charged to resident students plus an amount equal to the two five-percent fee reductions and the nonresident charge.

3. UC and CSU Total Fees include all mandatory systemwide and campus-based charges (health, student union, etc.) for full-time students.

4. For the 1994-95 academic year, the UC initially collected "Educational" fees at a level 18 percent higher than 1993-94. UC then rebated the part of this increase in excess of 10 percent to students, since the UC's 1994-95 budget allocation was not reduced in mid-year under the provisions of SB 1230 -- the "trigger reduction" bill. The figure shown reflects the 10-percent fee increase for 1994-95.

5. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

6. At the CSU, "nonresident" tuition levels are determined by multiplying each system's "per-unit" charge by 30 semester units, to determine full-time student charges over an academic year. The UC assesses its nonresident tuition on an annual basis. Students pay it on a quarterly or semester basis.

7. Information for fiscal year 1999-2000 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; CCC, CSU and UC systemwide offices; and supplemental information.

DISPLAY 37

1. Please see the notes for Display 36 for further explanation and information on this display.

2. From 1992-93 through 1995-96, the CSU and CCCs charged a "duplicate degree" tuition to incoming students who already possessed a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. The UC began charging a "duplicate degree fee" in 1994. The duplicate degree tuition expired for community college students in January 1996 and expired for the CSU and UC in August 1996.

Since 1991, the UC has charged a fee of $376 a year (two semesters or three quarters) to all incoming law and medical students. In 1994, the "Fee for Selected Professional School Students of $2,000 per year was charged to entering students enrolled in specified graduate programs, including: law, medicine, veterinary medicine, dentistry, and business. Beginning in 1995, entering students in these programs paid a differential fee ranging from $3,000 to $4,000 each year. Beginning in 1996, entering students in these programs paid a differential fee ranging from $4,000 to $6,000 each year. In addition, Entering students in specified graduate professional programs in optometry, pharmacy, nursing, and -- only at the Los Angeles campus -- the theater, film, and television program began paying a differential fee, which ranges from $1,800 to $3,000 in 1997-98.

3. "Systemwide Student Fees" (SSF) at UC and CSU are those charged to full-time students enrolled for two academic semesters or three quarters; "Total" student fees include campus-based charges (health, student union, etc.). UC's "Special" fee for professional students is not included here; it applies to non-undergraduates (mostly law, business and medical students).

4. The CCC "State Enrollment" fee was initially established in 1984 at $50 a semester for full-time students and five dollars per unit for part-timers, with a $50-per-semester cap. The 1992-93 budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) a separate fee level of $50 per unit, with no cap, was set for students with bachelor's degrees; (2) the regular "State Enrollment" fee level of six dollars per unit, with a $60-per-semester cap, was increased to $10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to $13 per unit with no cap on total fees; this averages out to $390 per year for full-time students (two semesters, @ at 15 units per). A separate fee level of $50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunset on January 1, 1996.

For 1997-98 the enrollment fee was maintained at the 1996-97 level of $13 per unit with no cap on the total. For 1998-99 enrollment fee was $12 per unit with no cap on the total, a reduction from the 1997-98 level of $13 per unit. The enrollment fee was further reduced to $11 per unit for 1999-2000 with no cap on the total and has remained at that level for 2000-01.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; and the CCC, CSU and UC systemwide offices.

DISPLAY 38

1. Please see the notes for Display 37 for further explanations and information about these data.

2. For all past years through 1993-94, index values were calculated to measure annual changes in California Personal Income based upon consultation with representatives of the former State Commission on State Finance (COSF), as were determinations of index values for the California Consumer Price Index (CCPI). In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.

3. Only projections of percent change in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal year 2000-01.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; the COSF, CCC, CSU, and UC systemwide offices.

DISPLAY 39

1. Please see notes in earlier displays for explanations and information on "SSF" and "Total" student fees and Displays 65 through 67 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as approved in the 1999-2000 Budget Act.

2. Fiscal year 2000-01 "constant dollar" amounts are calculated using the Higher Education Price Index (HEPI). The FY 01 constant-dollar amounts are calculated by dividing the 2000-01 HEPI value by the HEPI index value for each year, then multiplying the result -- the inflation factor -- by the appropriate year's number to be converted, in this case student fee levels. For example, to get UC Total Fees for 1965-66 in FY 01 *constant* dollars [$1,632]: divide the FY 00 HEPI index value by the FY 66 HEPI index value [29.8]; this yields an inflation factor of 6.661074 for 1965-66; this factor is multiplied by the *actual* FY 66 UC Total Fee [$245] to arrive at $1,632.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; COSF and LAO; and UC, the CSU, and CCC systemwide offices.

DISPLAY 40

1. The Cal Grant A program began in 1955-56 as the State Scholarship Program; the Cal Grant B program began in 1969-70 as the College Opportunity Grant Program; and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Grant Program. The three programs received their current names in 1977-78.

2. The Cal Grant T program, established in 1998-99, is a need-based program that provides tuition and fee assistance to students attending a teacher credential program at an approved California public or private institution. The Cal Grant T provides benefits for one academic year and is intended for students who have not previously participated in the Cal Grant programs.

3. The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75. SSIG became LEAP in 1999-2000. For 2000-01, the federal fund amount also includes SLEAP funding.

4. Information shown for fiscal years 1999-2000 and 2000-01 consists of estimates from the 2000-01 Governor's Budget, as amended by the 2000-01 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 2000-01; and CSAC.

DISPLAY 41

1. The Cal Grant T program, established in 1998-99, is a need-based program that provides tuition and fee assistance to students attending a teacher credential program at an approved California public or private institution. The Cal Grant T provides benefits for one academic year and is

intended for students who have not previously participated in the Cal Grant programs.

2. In 1992-93, the Commission awarded just 27,445 of the authorized 31,220 Cal Grants due to a $6.8 million funding reduction.

3. For Cal Grants 'A' and 'B', one-half of the grants authorized for 1991-92 were not awarded due to budget cutbacks.

4. Information for fiscal years 1999-2000 and 2000-01 consists of estimates from background detail to the 2000-01 Governor's Budget.

Sources: governors' budgets and analyses, 1969-70 through 2000-01; and the CSAC.

DISPLAY 42

1. For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.

2. In 1992-93, the maximum award amounts were reduced to cover a $25.7 million funding cut.

3. Starting in 1996-97, the maximum award shown is for new recipients only. Renewal recipients have the award maximum of the year they entered the program (i.e. the maximum award for renewal recipients in 1996-97 is $5,250).

4. Please see the notes for Display 41 for information on the Cal Grant T program.

5. Information for fiscal years 1999-2000 and 2000-01 consists of estimates from background detail to the 2000-01 Governor's Budget.

Sources: governors' budgets and analyses, 1969-70 through 2000-01; and the CSAC.

DISPLAY 43

1. The display includes all student loan programs for which CSAC is the loan guarantor, except the Consolidation Loan Program.

Sources: CSAC, Policy, Research and Legislation Division.

DISPLAY 44

1. COFPHE = Capital Outlay Fund for Public Higher Education.

2. State General Funds for capital outlay in the University is shown in the "COFPHE" category for years prior to 1969-70.

3. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations.

6. For the immediate past year and the current budget year, "Other Non-State Funds" reflects only non-State funds associated with proposed State-funded projects. All prior years include non-State funds associated with proposed State-funded projects and non-State funded projects approved by the UC Regents or the Chancellors.

7. Information shown for fiscal year 2000-01 is from the Governor's Budget and the "May Revise."

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 45

1. Please refer to the notes in Display 44 for further explanation and information.

2. Information shown for fiscal year 2000-01 is estimates.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 46

1. State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70.

2. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

6. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 47

1. Please refer to the notes in Display 46 for further explanation and information.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 48

1. "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "G.O." bonds.

2. "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds.

3. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

4. Accounting records provided by all 72 community college districts to the Chancellor's Office for fiscal years 1989-90 through 1996-97 show a 10-year expenditure of $1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.

5. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

6. Information shown for fiscal years 1999-2000 and 2000-01 consists of estimates, based on the 2000-01 State Budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 49

1. Please refer to the notes in Display 48 for further explanation and information.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 50

1. The information in displays 50 through 60 was supplied by the AICCU. It is important to note that since much of this reporting is done on a voluntary bases, the year-to-year mix of reporting institutions may change and this could have a substantial impact upon the data reported.

2. The number and amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities.

Sources: AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 and CSAC, Grant Program CSAC, Grant Program Statistics, 1986-87 to 1999-2000.

DISPLAY 51

1. Except for the Cal Grant A Maximum Awards, data on this table are for AICCU member institutions only.

2. "Weighted Average Tuition" represents the average amount paid by students, not the average amounts charged by institutions.

3. "Weighted Average Tuition" is derived by multiplying student FTES enrollment for each institution by total tuition and fee revenues for the institution, then adding these figures for all institutions and dividing the total by the number of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1980-81 to 1994-95 CSAC, Grant Eligible Schools Reports, 1980-81 to 1995-96; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1999-2000.

DISPLAY 52

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1999.

DISPLAY 53

1. The data for this display was taken from 70 (AICCU) member institutions.

2. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1998

DISPLAY 54

1. The data for this display was taken from 70 AICCU member institutions.

2. The "Tuition & Revenue" column is shown in thousands of dollars; the "Weighted Average Tuition" column is shown in actual dollars.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 1997-98; CSAC, Grant Eligible Schools Reports, 1970-71 to 1998-99; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-97; IPEDS Finance Survey FY 1980, 1985, 1990-99.

DISPLAY 55

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-99.

DISPLAY 56

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-99.

DISPLAY 57

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-99.

DISPLAY 58

1. The data in Displays 58, 59 and 60 was compiled by AICCU from national information on the financing of independent postsecondary institutions in other states.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1998-99 sessions.

DISPLAY 59

1. Please see the note for Display 58 for further explanation and information about this display.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1998-99 sessions.

DISPLAY 60

1. Please see the note for Display 58 for explanations and information about this display.

2. Information on "Graduate and Professional" Enrollment was not available from the state of Georgia. Only headcount data were available for the state of Illinois. Public postsecondary enrollment data were not available for the State of Massachusetts.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1998-99 Sessions.

DISPLAY 61

1. Please see earlier Displays for further explanation and information on Community Colleges' FTES.

2. Included here -- and in all of the enrollment displays showing the community colleges funded student enrollment -- are credit and non-credit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES.

3. The CSU headcount totals include enrollment in the system's International Program; enrollments in the CSU Statewide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66; summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the CMA -- now part of the CSU system -- are included here as of the 1993-94 fiscal year.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 62

1. Please see the notes for Display 61 for further explanation and information about these enrollment numbers.

2. Information shown for fiscal years 1996-97 through 2000-01 consists of estimates from the segments' systemwide offices and the Department of Finance.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 63

1. "Post-baccalaureate" educational credential students are included here within the "Upper Division" students' column in this display.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, the UC systemwide office, and supplemental information.

DISPLAY 64

1. Please see the notes for Display 61 for important information about these enrollment numbers.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 65

1. Please see Appendix B, "Definitions," for a complete description of the "Implicit Price Deflators," particularly the "State and Local Government" deflator.

Sources: Bureau of Labor Statistics, U.S. Department of Labor; Research Associates of Washington; and California Commission on State Finance, California DOF, LAO.

DISPLAY 66

1. The 2000-01 constant-dollar inflation factors shown here are calculated by dividing each price indices' "index value" for 2000-01 by that indices' index value for each fiscal year. The resulting numbers -- each year's inflation factor -- are then multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 2000-01 constant dollars. Please see the example provided in the note 2 for Display 39.

2. Please see Appendix B, "Definitions," for a full description of the United States Consumer Price Index. The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the 1983 federal fiscal year. The U.S. CPI values reported here are on a July 1 through June 30 fiscal year and are based on 12-month averages. This entire series of data was revised in 1995 from information provided by the California Department of Finance.

3. Please see Appendix B, "Definitions," for a full description of the California Consumer Price Index. The highlighted "California Consumer Price Index" (CCPI) inflation factors are those used for the 2000-01 constant dollar calculations presented in other displays in this report. The California CPI and California Personal Income are based on the State fiscal year; the State CPI is measured from the State 1983 fiscal year. Index values for California Personal Income were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics. This entire series of data was revised this year from information provided by the California Department of Finance.

4. Please see Appendix B, "Definitions," for a full description of the "Higher Education" and "Research and Development" price indices. The HEPI and R&D price indices are shown in federal-fiscal year 1983 dollars; only estimates of these indices for 1999-2000 and 2000-01 are available for this report.

5. The HEPI, Boeck, and R&D price indices are copyrighted by Research Associates of Washington. Thus, this report will no longer show the most recent years' index values or annual percent changes values for these 3 inflation measures.

6. Information shown for all the price indices and personal income for fiscal years 1999-2000 and 2000-01 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, California DOF, LAO.

DISPLAY 67

1. Please see the notes for Display 65 and 66 for explanations and information about these data.

2. Information shown for all the price indices and personal income for fiscal years 1999-2000 and 2000-01 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, and LAO.

DISPLAY 68

1. Please see the notes from earlier Displays for explanations of the data in this display. Percent changes in "Total" State General Funds is taken from the calculations in Display 88, which are based on data in Display 1-3.

2. No parity adjustments were calculated for CSU for fiscal years 1965-66 and 1985-86.

3. UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments. CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations. UC's 1994-95 "Budgeted Faculty Salary Adjustment" assumes full restoration of the 3.5 percent reduction in salaries instituted in 1993-94.

4. Information for 2000-01 consists of estimates from the 2000-01 State University and University systemwide offices.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; COSF; LAO; governors' budgets and analyses; Coordinating Council for Higher Education; CPEC; and other information.

DISPLAY 69

1. "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

2. Please see the Definitions" appendices for the full names of the fund source abbreviations used in Displays 68 through 75.

3. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 2000-01, and supplemental information.

DISPLAY 70

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. 1999-2000 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 39 and 65-67 for explanations and information on the

calculations used to determine constant dollar amounts.

3. "SSFs" for UC consists of UC's Education Fee, the Registration Fee, and the Professional Students Fee.

4. "GUF" includes: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, U.S. Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is $54.7 million that was appropriated in the 1990-91 year but not available until the next fiscal year.

5. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 71

1. Please see the notes from earlier Displays for explanations on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 70.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 72

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. 2000-01 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 37 and 63-65 for explanations and information on the calculations used to determine constant dollar amounts.

3. CSU "SSF" -- disaggregated here from State University Funds -- consists of State University Fee and the Student Services Fee revenues.

4. SUF consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work-study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues.

5. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 73

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 2000-01, and supplemental information.

DISPLAY 74

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercises direct control or policy-setting responsibility.

3. 2000-01 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year.

4. For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.

5. SGFs and Local (Property Tax) Revenues are combined here, as community college SGF levels are partially dependent upon the availability of these local revenues.

6. State School Funds consist of federal oil and mineral revenues.

7. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 75

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 76

1. "Hastings Funds" include student fee revenues, nonresident tuition, miscellaneous fees, scholarly publication income, overhead from federal contracts, prior-year fund balances, and other sources.

2. For fiscal years prior to 1987-88, "Extramural, Other Funds" includes only federal funds. Beginning in 1987-88, this category includes all current funds to be consistent with the University of California's budget detail; this change results in a one-time increase in these funds for the 1987-88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds.

3. Hastings College officials report that in fiscal year 1989-90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts for the large increase in spending in the category "Extramural, Other Funds" for that year.

4. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, Hastings College of the Law, and supplemental information.

DISPLAY 77

1. Only fiscal data for public K-12 education is included here; all other education agencies accounted for in the "education" section of the State Budget are excluded here. For years prior to 1984-85, several sources are used. Thus, fund totals shown for earlier years may not reconcile with budget-document totals or any one data source.

2. "Other State Aid" includes special funds -- such as the Tobacco Tax and Lottery Funds -- the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985-86 is due to the advent of the "Lottery Education Fund" program.

3. "Local Tax Revenues" includes local debt service taxes, excess property taxes, State property tax subventions, and other miscellaneous local revenues. This information, includes local funding that is NOT part of the Proposition 98 funding formula, thus these totals will not reconcile with other K-12 financing displays that describe Prop 98 funding.

4. "Federal Aid" includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal funds, excluding grants. Last year, these data were revised because of the availability of updated information.

5. "Other Funds" includes federal grants not included as "Federal Aid", county income, reimbursements, and other miscellaneous fund sources for various years.

6. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, DOF, Dept. of Education, and supplemental information.

DISPLAY 78

1. The category "High School" includes annual average daily attendance (ADA) from non-public school Special Education and other special programs.

2. For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conducted in other program was included in the "Adult Education" category.

3. ROC / P = Regional Occupational Centers / Programs.

4. Only estimates of average daily attendance were available for the 1970-71 fiscal year.

5. "TOTAL" include Supplemental Summer School average daily attendance.

6. ADA for 1998-99 reflects the elimination of excused absences for the purpose of determining apportionment funding for school districts and county offices of education, per SB 727 (chapter 855, Statures of 1997).

7. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses 1967-68 through 2000-01, Dept. of Finance, Dept. of Education, and supplemental information.

DISPLAY 79

1. "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 78.

2. The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978.

3. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses 1967-68 through 2000-01, Dept. of Education, and supplemental information.

DISPLAY 80

1. Please see the notes for Displays 77-79 for explanations and additional information on the data in this display.

2. The "per-capita" appropriations shown in Display 80-86 are calculated by dividing the education systems' appropriations data by California's population. The result is an average amount of State Funds and "combined" State and other funds appropriated to the respective education systems for each person living in the State.

3. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the Dept. of Finance.

Sources: governors' budgets and analyses 1967-68 through 2000-01, Dept. of Education, and supplemental information.

DISPLAY 81

1. Please see the notes for Displays 21 and 80 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the UC and "SSF" for UC consists of Education and Registration fees and the Professional Students fee.

3. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 82

1. Please see the notes for Displays 24 and 80 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the CSU.

3. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 83

1. Please see the notes for Displays 26 and 80 for explanations and additional information on the data in this display.

2. "State Approp's and Local Funds" includes State General Funds, Local Property Tax Revenues, and Lottery Funds appropriated to the CCCs.

3. To maintain consistency with the per-capita information shown for the CSU and UC shown in Displays 80 and 81, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the CCCs.

4. Information shown for fiscal years 1998-99 and 1999-2000 consists of estimates, based on the 1999-2000 State Budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 84

1. Please see the notes for Displays 80 through 83 for explanations and information on these numbers.

2. For K-12 Schools and the CCCs, appropriations include State and Local revenues, including State Aid for K-12.

3. For the CSU and UC, appropriations include State General Fund revenues and systemwide resident student fee revenues.

4. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 85

1. Please see the notes for Displays 1 through 6 and 80 for explanations and information on these numbers.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 86

1. Please see the notes for Display 66 for explanations and information on California Personal Income, index values and inflation factors.

2. Inflation factors used to calculate California Per-Capita Personal Income in 1999-2000 "constant-dollars" are from the California Consumer Price Index (CCPI), from Display 64.

3. Please see Appendix B, "Definitions," for a full description of Total California Personal Income, Per-Capita personal Income, and calculations of index values and inflation factors.

4. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; and California COSF, California DOF.

DISPLAY 87

1. "Caseload" expenditures for the State of California are calculated by dividing the combined total of State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 8 and 9) by the State population (see Display 80). These particular fund sources are used here because they are general, in use, and are not dedicated to specific purposes, as is the case with "Special Funds" and "Federal Funds."

2. "Caseload" expenditures for the California Public Higher Education are calculated by dividing the public systems' respective "State Appropriations" funds (see Displays 81-83) by the their total headcount enrollment (see Display 88).

3. "Caseload" expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations by headcount enrollment (see Displays 77 - 79).

4. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 88

1. Headcount enrollment information was provided by the education systems.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 89

1. Please see the notes for Display 88 for explanations and additional information on these numbers.

2. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 90

1. Please see the notes for Displays 8, 19, 80, and 85 for explanations and definitions of these appropriations and enrollment numbers.

2. "Total California State General Funds" is from Display 8 and "General plus Local Higher Education Funds" are from Display 19.

3. Local Revenues, primarily property taxes, for the CCCs are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.

4. Amounts shown for fiscal years 1999-2000 and 2000-01 are estimates based upon information from the 2000-01 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2000-01, and supplemental information.

DISPLAY 91

1. The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.

2. Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state.

3. Included in Displays 91 through 95 are State- appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other State agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded. Please note that expenditures of federal funds are included in Displays 89 through 91.

4. When viewing these data it is important to remember that in addition to State-appropriated monies States rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. The Census Bureau reports that the state of Pennsylvania reclassified three postsecondary institutions (Temple University, the University of Pittsburgh, and Lincoln University) from "private" to "public" in 1991. Public fund expenditures for these three institutions (as are defined by the Bureau) first impacts the calculation of per-capita spending for the state in the 1991-92 data reported here. This event accounts for the near doubling of Pennsylvania's per-capita spending information shown in Displays 91 and 93.

6. Only estimates were available for fiscal years 1968-69 and 1972-73.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1995-96.

DISPLAY 92

1. Please see the notes for Display 91 for explanations and information on these numbers.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1995-96.

DISPLAY 93

1. The states shown here are those with the largest population as of the 1990 census.

2. Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state. Please note that expenditures of federal funds are included in Displays 91 and 93.

3. The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

4. When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tui-

tion and fee charges and special funding sources, such as state lotteries.

5. Please see the fifth note for Display 91 for important information on the per-capita expenditure data shown for the state of Pennsylvania.

Source: U.S. Dept. of Commerce, Bureau of the Census publication, "Government Finances," Fiscal Years 1986-87 through 1994-95 Census Bureau data.

DISPLAY 94

1. Please see the second and fourth notes for Display 91 for information also applicable to this display.

2. The 35 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

3. The information presented for fiscal years 1998-99 and 1999-2000 consists of the most recent estimates available.

Sources: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 93

1. Please see the notes for Display 92 for explanations and information on these numbers.

2. This display has been reformatted to include data for years 1982-83 through 1997-98.

3. The information presented for fiscal years 1998-99 and 1999-2000 consists of the most recent estimates available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 96

1. The term "Megastate" (coined by Neal Peirce) refers to States with annual higher education General Fund appropriations of $1 billion or more. This display includes States appropriating $1 billion or more in at least one year between 1985-86 and 1997-98.

2. This display has been changed from last year to now include data for years 1985-86 through 1999-2000.

3. Only appropriations of State General Funds for the ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including local tax revenues (for community colleges), student tuition and fee charges, and special funding sources (such as state lotteries), and federal funds.

4. Combined State-fund appropriations for the CSU and UC are shown as a separate entity -- "UC/CSU" -- here from the state of California, in addition to being included in the California fund totals shown. Funding for "UC/CSU" is not counted as a separate entity in the "totals" calculations for appropriations, nor is funding for this entity included in any of the percent changes calculated in the display.

5. The information here for fiscal years 1998-99 and 1999-2000 consists of the most recent estimates available on higher education finance from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations 1999-2000," SHEEO; and The Chronicle of Higher Education.

DISPLAY 97

1. Only appropriations of State tax funds (commonly referred to as "State General Funds") are included in this display.

2. Complete names of University of California comparison institutions: U Illinois -- the University of Illinois, Urbana/ Champaign; U Michigan -- University of Michigan, Ann Arbor; SUNY Buffalo -- State University of New York, Buffalo; U Virginia -- University of Virginia.

3. UC's four private faculty salary comparison institutions -- the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale University -- are not shown here, as no state appropriations data were available for them.

4. Complete names of the California State University comparison institutions: Arizona SU -- Arizona State University; Cleveland SU -- Cleveland State University (Ohio); G. Mason -- George Mason University (Virginia); Georgia SU -- Georgia State University; Illinois SU -- Illinois State University; NC State U -- North Carolina State University, Raleigh; Rutgers -- Rutgers: The State University of New Jersey, Newark; SUNY, Albany -- the State University of New

York, Albany; U Colorado -- University of Colorado, Denver; U Connecticut -- University of Connecticut; U Maryland -- University of Maryland, Baltimore County; U Nevada -- University of Nevada, Reno; U Texas -- University of Texas, Arlington; U Wisconsin -- University of Wisconsin, Milwaukee; Wayne SU -- Wayne State University (Michigan).

5. CSU's five private faculty salary comparison institutions -- Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California -- are not shown here, as no state appropriations data are available for them.

6. No campus-specific appropriations data were available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems.

7. Information shown for fiscal year 1998-99 consists of computations based upon the most recent revenue estimates available from national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations" for selected years, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; and, CPEC

DISPLAY 98

1. Please refer to notes for Displays 63-65, and to the "Appendix B: Definitions" section of the report, for explanations and information on the CPI and HEPI.

2. Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U.S. Totals data shown in Display 92.

3. The index value shown for HEPI for fiscal years 1998-99 and 1999-2000 are estimates; thus the percentage changes calculated for these years are also estimates.

4. The information for the 1998-99 and 1999-2000 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE."

Sources: "GRAPEVINE," Illinois State University; The Chronicle of Higher Education; Research Associates of Washington; and CPEC

APPENDIX A

This appendix contains cumulative "percent change" information for selected periods of time, calculated from data contained in earlier displays in the report. In past years, this information was shown on individual displays. Please refer to notes for the specific displays referenced in Appendix A for further background and details on these data.

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CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature.

Members of the Commission

The Commission consists of 16 members. Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee, and the Speaker of the Assembly. Five others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor.

As of June 2000, the Commissioners representing the general public are:

Guillermo Rodriguez, Jr., San Francisco; Chair
Alan S. Arkatov, Los Angeles; Vice Chair
Carol Chandler, Fowler
Lance Izumi, San Francisco
Kyo "Paul" Jhin, Malibu
Evonne Schulze, San Diego
Howard Welinsky, Culver City
Melinda G. Wilson, Torrance
Vacant

Representatives of the segments are:

Kyhl Smeby, Pasadena; appointed by the Governor to represent the Association of Independent California Colleges and Universities;

Roger Schrimp, Modesto; appointed by the Board of Governors of the California Community Colleges;

Monica Lozano, Los Angeles; appointed by the California State Board of Education;

Ralph Pesqueira, San Diego; appointed by the Trustees of the California State University; and

Velma Montoya, Los Angeles; appointed by the Regents of the University of California.

The two student representatives are:

Robert A. Hanff, Northridge
Vacant

Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation, and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions.

Operation of the Commission

The Commission holds regular meetings throughout the year at which it discusses and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of Executive Director Warren Halsey Fox, Ph.D., who is appointed by the Commission.

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 98514-2938; telephone (916) 445-7933; web site www.cpec.ca.gov.

Fiscal Profiles, 2000

Commission Report 00-7

Since 1974

ONE of a series of reports published by the California Postsecondary Education Commission as part of its planning and coordinating responsibilities. Summaries of these reports are available on the Internet at http://www.cpec.ca.gov. Single copies may be obtained without charge from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Recent reports include:

1998

98-9 *Toward a Unified State System: A Report and Recommendations on the Governance of the California Community Colleges* (December 1998)

1999

99-1 *Recommendations on Strategies to Enhance the Delivery of Health Care to All Californians: The Commission's Response to Senate Concurrent Resolution 23* (April 1999)

99-2 *Opening the Central Valley: A Review of the Board of Regents' Proposal to Build the University of California at Merced* (June 1999)

99-3 *A Bridge to the Future: Higher Education Planning for the Next Century* (September 1999)

99-4 *Fiscal Profiles, 1999: The Ninth Annual in a Series of Factbooks About the Financing of California Higher Education* (October 1999)

99-5 *Student Profiles, 1999: The Latest in a Series of Annual Factbooks About Student Participation in California Higher Education* (December 1999)

2000

00-1 *Providing for Progress: California Higher Education Enrollment Demand and Resources into the 21st Century* (February 2000)

00-2 *Performance Indicators of California Higher Education, 1999: The Sixth Annual Report to California's Governor, Legislature, and Citizens in Response to Assembly Bill 1808 (Chapter 741, Statutes of 1991)* (February 2000)

00-3 *Policy for Progress: Reaffirming California Higher Education Accessibility, Affordability, and Accountability into the 21st Century* (April 2000)

00-4 *The Condition of Higher Education in California, 2000* (April 2000)

00-5 *Moving California Ahead: An Executive Summary* (June 2000)

00-6 *A Mission to Teach -- The California State University, Channel Islands: A Review of the Board of Trustees' Proposal to Build a 23rd Campus* (November 2000)

00-7 *Fiscal Profiles, 2000: The Tenth Annual in a Series of Factbooks About the Financing of California Higher Education* (November 2000)

00-8 *Student Profiles, 2000: The Latest in a Series of Annual Factbooks About Student Participation in California Higher Education* (November 2000)